

Airport

Summary for 2020/21 proposed changes

Proposed no increase for fees for 2020/21.

A regular review of landing fees are carried out every 5 years.

Airport car park charges were increased in December 2018.

Landing charges for Non Regular Passenger Transport Aircraft	CURRENT	PROPOSED	% change
	2019/20	2020/21	
Helicopters and all aircraft < 800kgs	\$11.50	\$11.50	0.0%
All Aircraft 800 - 1,650kgs	\$17.25	\$17.25	0.0%
All Aircraft 1,650 - 2,500kgs	\$23.00	\$23.00	0.0%
All Aircraft 2,500 - 4,000kgs	\$28.75	\$28.75	0.0%
All Aircraft 4,000 - 5,000kgs	\$46.00	\$46.00	0.0%
All Aircraft 5,000 - 10,000kgs	\$69.00	\$69.00	0.0%
All Aircraft 10,000 - 15,000kgs	\$127.65	\$127.65	0.0%
All Aircraft 15,000 - 25,000kgs	\$195.50	\$195.50	0.0%
All Aircraft > 25,000kgs	\$460.00	\$460.00	0.0%

Landing Charges for Regular Passenger Transport Aircraft above 5,000kg

Base Terminal Charge (per passenger)	\$4.84	\$4.84	0.0%
Terminal Development Charge (per passenger) (effective 1 February 2019)	\$2.46	\$2.46	0.0%

Landing charges will be invoiced to the registered aircraft owner monthly, unless paid on the day of landing.

Weights are based on maximum certified take-off weight (MCTOW) of the aircraft.

All powered aircraft carrying out circuits and local training will be charged for one landing per training session.

These charges are set in accordance with section 9 of the Airport Authorities Act.

Airport Carpark Charges (Short Term)

	2019/20	2020/21	% change
Up to 1hr	\$2.00	\$2.00	0.0%
1-2hr	\$4.00	\$4.00	0.0%
Environmental Planning processing	\$6.00	\$6.00	0.0%
3-4hr	\$8.00	\$8.00	0.0%
4-5hr	\$10.00	\$10.00	0.0%
5-6hr	\$12.00	\$12.00	0.0%
6-7hr	\$14.00	\$14.00	0.0%
7-8hr	\$15.00	\$15.00	0.0%
1 day	\$15.00	\$15.00	0.0%
2 days	\$30.00	\$30.00	0.0%
3 days	\$45.00	\$45.00	0.0%
4 days	\$60.00	\$60.00	0.0%
5 days	\$70.00	\$70.00	0.0%
6 days	\$80.00	\$80.00	0.0%
Maximum	\$90.00	\$90.00	0.0%
Lost Ticket	\$90.00	\$90.00	0.0%

Note: Parking for 20 minutes for drop off and pick up of passengers on scheduled flights is free.

Airport Carpark Charges (Long Term)

	2019/20	2020/21	% change
Up to 1hr	\$2.00	\$2.00	0.0%
1-2hr	\$4.00	\$4.00	0.0%
2-3hr	\$6.00	\$6.00	0.0%
3-4hr	\$8.00	\$8.00	0.0%
4-5hr	\$10.00	\$10.00	0.0%
5-6hr	\$12.00	\$12.00	0.0%
6-7hr	\$14.00	\$14.00	0.0%
7-8hr	\$14.00	\$14.00	0.0%
1 day	\$14.00	\$14.00	0.0%
2 days	\$14.00	\$14.00	0.0%
3 days	\$28.00	\$28.00	0.0%
4 days	\$42.00	\$42.00	0.0%
5 days	\$55.00	\$55.00	0.0%
6 days	\$55.00	\$55.00	0.0%
Maximum	\$55.00	\$55.00	0.0%
Lost Ticket	\$90.00	\$90.00	0.0%

Airport Taxi Fees

	2019/20	2020/21	% change
Annual Licence per taxi	\$20.00	\$20.00	0.0%
Per use of rank	\$2.00	\$2.00	0.0%

Bulk billing arrangements available

Animal Services

Summary for 2020/21 proposed changes

Proposed increase to dog registration fees to match operational costs.

Increase of mileage reimbursement fee to reflect the current rate.

Please note: Any dog over the age of three months and not registered or re-registered by 30 June of each year is an unregistered dog (even though the discount period continues to 31 July your dog's registration expires on the 30 June of each year).

	CURRENT 2019/20		PROPOSED 2020/21		% change
Fee	Discounted Fee (if paid before 1 August)	Penalty Fee	Registration Fee (if paid before 1 August)		

Dog owner Classification

	Current	Discounted	Proposed	Proposed	% change
Normal	\$130.00	\$87.00	\$138.00	\$92.00	6.2%
Dangerous Dogs (classified)	\$196.50	\$131.00	\$207.00	\$138.00	5.3%
Microchip fee	\$22.00	\$22.00	\$22.00	\$22.00	0.0%

Pro-rata fees apply for dogs that turn three months old on or after 1 July, dogs that are imported into New Zealand or dogs adopted from the SPCA.

Exemptions

Exemption	Current	Discounted	Proposed	Proposed	% change
Bona Fide Guide Dogs	Nil fee	Nil fee			N/A
Hearing Ear Dogs	Nil fee	Nil fee			N/A
Companion Dogs (certified by the Top Dog Companion Trust)	Nil fee	Nil fee			N/A

Dogs owned by:

Dogs owned by:	Current	Discounted	Proposed	Proposed	% change
Aviation Security Services Department of Conservation Department of Corrections Ministry of Agriculture and forestry Ministry of Defence Ministry of Fisheries New Zealand Customs Service New Zealand Defence Force New Zealand Police Environmental Planning processing	Nil fee	Nil fee	Nil fee	Nil fee	N/A

Impounding

	Non Registered	Registered	Non Registered	Registered	% change
First impounding	\$85.00	\$55.00	\$85.00	\$55.00	0.0%
Second impounding	\$125.00	\$125.00	\$125.00	\$125.00	0.0%
Third impounding	\$180.00	\$180.00	\$180.00	\$180.00	0.0%
Fourth and subsequent impounding	\$250.00	\$250.00	\$250.00	\$250.00	0.0%
Sustenance fee (per day or part of)	\$9.00	\$9.00	\$9.00	\$9.00	0.0%
Dogs released after hours	\$45.00	\$45.00	\$45.00	\$45.00	0.0%

Animal Services

	CURRENT 2019/20	PROPOSED 2020/21	% change
	Registered / Non Registered	Registered / Non Registered	
Infringement Offences (as set by legislation)			
Wilful obstruction of a Dog Control Officer	\$750.00	\$750.00	0.0%
Failure or refusal to supply information or wilfully providing false particulars	\$750.00	\$750.00	0.0%
Failure to supply information or wilfully providing false particulars about a dog	\$750.00	\$750.00	0.0%
Failure to comply with any Dog Control Bylaw	\$300.00	\$300.00	0.0%
Failure to comply with effects of disqualification	\$750.00	\$750.00	0.0%
Failure to comply with requirements of dangerous dog classification	\$300.00	\$300.00	0.0%
Fraudulent sale or transfer of a dangerous dog	\$500.00	\$500.00	0.0%
Failure to comply with requirements of menacing classification	\$300.00	\$300.00	0.0%
Failure to implant a microchip transponder in dog	\$300.00	\$300.00	0.0%
False statement relating to dog registration	\$750.00	\$750.00	0.0%
Failure to register dog	\$300.00	\$300.00	0.0%
Fraudulent procurement or attempt to procure replacement dog registration label or disc	\$500.00	\$500.00	0.0%
Failure to advise change of dog ownership	\$100.00	\$100.00	0.0%
Failure to advise change of address	\$100.00	\$100.00	0.0%
Removal, swapping or counterfeiting of registration label/disc	\$500.00	\$500.00	0.0%
Failure to keep dog controlled or confined on private land	\$200.00	\$200.00	0.0%
Failure to keep dog under control	\$200.00	\$200.00	0.0%
Failure to provide proper care and attention, to supply proper or sufficient food, water, shelter, or adequate exercise	\$300.00	\$300.00	0.0%
Failure to carry leash in public	\$100.00	\$100.00	0.0%
Failure to undertake dog owner education programme or dog obedience course (or both)	\$300.00	\$300.00	0.0%
Failure to comply with obligations of probationary owner	\$750.00	\$750.00	0.0%
Failure to comply with barking dog abatement notice	\$200.00	\$200.00	0.0%
Failure to advise of muzzle and leashing requirements	\$100.00	\$100.00	0.0%
Falsely notifying death of dog	\$750.00	\$750.00	0.0%
Allowing dog known to be dangerous to be at large unmuzzled or unleashed	\$300.00	\$300.00	0.0%
Releasing dog from custody	\$750.00	\$750.00	0.0%
Other dog fees			
	2019/20	2020/21	% change
Surrender fee	\$60.00	\$60.00	0.0%
Seizure fee	\$100.00	\$100.00	0.0%
Replacement Registration Tag	\$7.00	\$7.00	0.0%
Adoption Fees			
	2019/20	2020/21	% change
Male and female dogs known to have been neutered	\$90.00	\$90.00	0.0%
Male dogs not neutered	\$250.00	\$250.00	0.0%
Female dogs not neutered	\$280.00	\$280.00	0.0%

Animal Services

CURRENT PROPOSED

Stock control fees

For every: Horse, cattle, deer, ass, mule or pig

	2019/20	2020/21	% change
Impounding	\$55.00	\$55.00	0.00%
Conveying	Actual cost	Actual cost	N/A
Sustenance (per day or part thereof)	Actual cost	Actual cost	N/A

Sheep or goat

	2019/20	2020/21	% change
Impounding	\$20.00	\$20.00	0.0%
Conveying	Actual cost	Actual cost	N/A
Sustenance (per day or part thereof)	Actual cost	Actual cost	N/A

Service of Notices

	2019/20	2020/21	% change
Service of Notices	\$15.00	\$15.00	0.0%
Insertion of Notice in Newspaper (plus actual cost of insertion)	\$15.00	\$15.00	0.0%
Call Out Fee	\$135.00	\$135.00	0.0%
Mileage	0.60/km	0.79/km	31.7%

Asset Protection Bond & Service Connection Fees

Summary for 2020/21 proposed changes

Proposed increases for Service Connection fees for 2020/21. The increase reflects actual processing costs. Inflation and rounding has been applied to all other proposed user fees for 2020/21.

CURRENT **PROPOSED** **% change**
2019/20 **2020/21**

Processing and Inspection Fees for Asset Protection Bond

Notes:

1. Asset protection bonds are deposits only.
2. Where Council incurs additional cost in administering the asset protection bond then additional fees will be charged. Examples of incurring additional cost include undertaking additional inspections over and above those stated below, arranging for sub-standard works or damaged assets/infrastructure to be brought up to the required standards, re-inspections of work etc.
3. Where additional fees are charged, the fees will be charged on a time and cost basis with a minimum fee of 1 hour plus disbursements and deducted from the bond amount prior to refund
4. For item 3 above if the value of the additional fees exceeds the value of the bond then Council will invoice the Bond Holder for the balance outstanding

	CURRENT 2019/20	PROPOSED 2020/21	% change
Refundable Asset Protection Bond			
Refundable asset protection bond - residential	\$1,000.00 (no GST)	\$1,000.00 (no GST)	0.0%
Refundable asset protection bond - commercial	\$2,000.00 (no GST)	\$2,000.00 (no GST)	0.0%

	2019/20	2020/21	% change
Bond Processing and Inspection Fees			
Bond processing and inspection fee (no vehicle crossing)	\$243.80	\$248.00	1.7%
Bond processing and inspection fee (with a vehicle crossing)	\$335.80	\$342.00	1.8%
Water, wastewater and stormwater connection inspection fee	\$142.00	\$145.00	2.1%

	2019/20	2020/21	% change
Service Connection Fees			
Service connection application fee	\$92.00	\$228.00	147.8%

Services that may require a Service Connection Approval are: Water / Wastewater / Stormwater Connections; Streetlight Relocations and Vehicle Crossings.

	2019/20	2020/21	% change
Resource consent and building consent applications			
Applications lodged WITHOUT an electronic version (applies to professional service providers only). •A hardcopy of all plans and documentation must accompany the application •The electronic version must comply with the Infrastructure Development Code (IDC)	\$141.90	\$141.90	0.0%

Baycourt

Summary for 2020/21 proposed changes

Proposed increases to commercial rental fees to adequately reflect service provided.

New fees are proposed for community (not-for-profit) organisations (previously calculated at 50% of the commercial rate).

CURRENT

2019/20

Venue Rental	Complex Commercial	Auditorium Commercial	X Space Commercial	Terrace Room Commercial	Greenroom Commercial
All day/Conference/Private Functions	\$3,685.00	\$2,280.00	\$820.00	\$268.00	\$293.00
Performances	\$3,685.00	\$2,280.00	\$820.00	\$168.00	\$168.00
Exhibitions	\$3,685.00	\$2,280.00	\$585.00	\$293.00	\$293.00
Pre/Post Show Function	N/A	N/A	\$293.00	\$293.00	\$293.00

or 10% of Box Office whichever is greater after ticketing fees

NOTE: COMMUNITY RATE 50% OF COMMERCIAL RATE and applies to performances and exhibitions only

Surcharges

Statutory Days	50%
Additional Performance per Day	50%

PROPOSED

2020/21

Venue Rental	Complex Commercial	Auditorium Commercial	X Space Commercial	Terrace Room Commercial	Greenroom Commercial
All day/Conference/Private Functions	\$3,943.00	\$2,440.00	\$878.00	\$287.00	\$314.00
Performances	\$3,814.00	\$2,360.00	\$861.00	\$174.00	\$174.00
Exhibitions	\$3,814.00	\$2,360.00	\$605.00	\$303.00	\$303.00
Pre/Post Show Function			\$308.00	\$308.00	\$308.00

or 10% of Box Office whichever is greater after ticketing fees

NOTE: COMMUNITY RATE applies to performances and exhibitions only

Venue Rental	Complex Community	Auditorium Community	X Space Community	Terrace Room Community	Greenroom Community
Environmental Planning processing	n/a	n/a	n/a	n/a	n/a
Performances	\$1,907.00	\$1,180.00	\$430.50	\$87.00	\$87.00
Exhibitions	\$1,907.00	\$1,180.00	\$303.00	\$152.00	\$152.00
Pre/Post Show Function			n/a	n/a	n/a

Surcharges

Statutory Days	50%
Additional Performance per Day	50%

% change

Venue Rental	Complex Commercial	Auditorium Commercial	X Space Commercial	Terrace Room Commercial	Greenroom Commercial
All day/Conference/Private Functions	7.0%	7.0%	7.1%	7.1%	7.2%
Performances	3.5%	3.5%	5.0%	3.6%	3.6%
Exhibitions	3.5%	3.5%	3.4%	3.4%	3.4%
Pre/Post Show Function	N/A	N/A	5.1%	5.1%	5.1%

Mount Maunganui Beachside Holiday Park

Summary for 2020/21 proposed changes

Proposed no increase for fees for 2020/21.

CURRENT 2019/20

PROPOSED 2020/21

Caravan and Tent Sites	Peak	Shoulder 1	Off Peak	Shoulder 2	Peak	Shoulder 1	Off Peak	Shoulder 2
Premium site	\$75.00	N/A	N/A	N/A	\$75.00	N/A	N/A	N/A
Site (standard)	\$67.00	\$55.00	\$45.00	\$50.00	\$67.00	\$55.00	\$45.00	\$50.00
Additional Person - adult	\$27.00	\$25.00	\$25.00	\$25.00	\$27.00	\$25.00	\$25.00	\$25.00
Additional Person - child	\$15.00	\$10.00	\$10.00	\$10.00	\$15.00	\$10.00	\$10.00	\$10.00
Single rate	N/A	\$30.00	\$30.00	\$30.00	N/A	\$30.00	\$30.00	\$30.00
Day stay - per person	N/A	\$30.00	\$30.00	\$30.00	N/A	\$30.00	\$30.00	\$30.00
Onsite caravans	\$95.00	\$80.00	\$70.00	\$80.00	\$95.00	\$80.00	\$70.00	\$80.00
Cabins - Twin share	\$140.00	\$120.00	\$95.00	\$115.00	\$140.00	\$120.00	\$95.00	\$115.00
Ensuited cabins	\$180.00	\$160.00	\$130.00	\$150.00	\$180.00	\$160.00	\$130.00	\$150.00

% change

Caravan and Tent Sites	Peak	Shoulder 1	Off Peak	Shoulder 2
Premium site	0.0%	N/A	N/A	N/A
Site (standard)	0.0%	0.0%	0.0%	0.0%
Additional Person - adult	0.0%	0.0%	0.0%	0.0%
Additional Person - child	0.0%	0.0%	0.0%	0.0%
Single rate	N/A	0.0%	0.0%	0.0%
Day stay - per person	N/A	0.0%	0.0%	0.0%
Onsite caravans	0.0%	0.0%	0.0%	0.0%
Cabins - Twin share	0.0%	0.0%	0.0%	0.0%
Ensuited cabins	0.0%	0.0%	0.0%	0.0%

Environmental Planning processing

Other charges	2019/20	2020/21	% change
Washing machine	\$4.00	\$4.00	0.0%
Dryers	\$4.00	\$4.00	0.0%
Storage (per day)	\$15.00	\$15.00	0.0%

Deposits	2019/20	2020/21	% change
For one night stay	\$20.00	\$20.00	0.0%
For two night stay	\$40.00	\$40.00	0.0%
For more than two night stay	\$100.00	\$100.00	0.0%
Maximum Refund	50%	50%	N/A

Annual Licence to Occupy (per annum)	2019/20	2020/21	% change
Seaview site	\$7,000.00	\$7,000.00	0.0%
Non Seaview Site	\$6,000.00	\$6,000.00	0.0%
Premium site	\$9,250.00	\$9,250.00	0.0%

- Minimum Site Fee 25 Dec - 2nd Sunday in January \$90.00 (Includes 2 Adults and 2 Children)
- Peak Season starting 20th December to 6th February

Information Centre Fees	2019/20	2020/21	% change
Brochure Display	\$150.00	\$150.00	0.0%

Poster Display in Amenity Facilities	2019/20	2020/21	% change
A1	\$550.00	\$550.00	0.0%
A3	\$350.00	\$350.00	0.0%
A4	\$200.00	\$200.00	0.0%

Digital Advertising	2019/20	2020/21	% change
Advertising in the info centre for 3 months	\$600.00	\$600.00	0.0%
Advertising in the info centre for 6 months	\$900.00	\$900.00	0.0%
Advertising in the info centre for 12 months	\$1,600.00	\$1,600.00	0.0%

Bay Venues Limited (BVL) Summary for 2020/21 proposed changes

Proposed increases are subject to Council/Policy Committee decisions. Note: this is the subject of a report to the Policy Committee

Bay Venues Limited is a Council Controlled Organisation that manages the following: Trustpower Baypark, Aquatic Venues including the Mount Hot Pools and Baywave, Indoor Sports Venues, Community Halls and Centres.

Tauranga City Council's Enduring Statement of Expectations states that fee increases can unilaterally be implemented by BVL unless these fees are increasing by more than inflation.

Information on User Fees is available on www.bayvenues.co.nz

	CURRENT 19/20	BVL PROPOSED 2020/21 (option 2c)	% Change vs current	RSL PROPOSED 2020/21 (option 2a)	% Change vs current
Aquatics General Entry					
Baywave					
Adult	\$7.90	\$8.00	1.3%	\$8.50	7.6%
Child/Senior	\$5.20	\$5.50	5.8%	\$5.50	5.8%
Family	\$21.00	\$22.00	4.8%	\$22.00	4.8%
Spectator	\$1.50	\$2.00	33.3%	\$2.00	33.3%
Greerton					
Adult	\$5.00	\$6.00	20.0%	\$6.00	20.0%
Child/Senior	\$2.50	\$3.50	40.0%	\$3.50	40.0%
Family	\$12.00	\$15.50	29.2%	\$15.50	29.2%
Spectator	\$0.60	\$1.00	66.7%	\$1.00	66.7%
Memorial/Otumoetai					
Adult	\$4.80	\$6.00	25.0%	\$6.00	25.0%
Child/Senior	\$2.50	\$3.50	40.0%	\$3.50	40.0%
Family	\$11.70	\$15.50	32.5%	\$15.50	32.5%
Spectator	\$0.60	\$1.00	66.7%	\$1.00	66.7%
Environmental Planning processing					
Standard Lane Hire - Peak	\$8.50	\$12.00	41.2%	\$14.00	64.7%
Standard Lane Hire - Off-Peak	\$4.00	\$12.00	200.0%	\$14.00	250.0%
High User Lane Hire - Peak	\$8.50	\$8.50	0.0%	\$10.00	17.6%
High User Lane Hire - Off-Peak	\$4.00	\$8.50	112.5%	\$10.00	150.0%
Schools (9am - 3pm)	\$4.00	\$6.00	50.0%	\$6.00	50.0%
Adult Squad Baywave - Peak	\$3.80	\$4.50	18.4%	\$5.00	31.6%
Adult Squad Baywave - Off-Peak	\$3.80	\$4.50	18.4%	\$5.00	31.6%
Adult Squad Greerton/Memorial/Otumoetai - Peak	\$1.40	\$3.00	114.3%	\$5.00	257.1%
Adult Squad Greerton/Memorial/Otumoetai - Off-Peak	\$1.40	\$3.00	114.3%	\$5.00	257.1%
Child Squad Baywave - Peak	\$3.80	\$3.00	-21.1%	\$3.00	-21.1%
Child Squad Baywave - Off-Peak	\$3.80	\$3.00	-21.1%	\$3.00	-21.1%
Child Squad Greerton/Memorial/Otumoetai - Peak	\$1.40	\$2.00	42.9%	\$3.00	114.3%
Child Squad Greerton/Memorial/Otumoetai - Off-Peak	\$1.40	\$2.00	42.9%	\$3.00	114.3%
Aquatics Memberships					
Adult - Baywave	\$418.00	\$832.00	99.0%	\$884.00	111.5%
Child/Senior - Baywave	\$418.00	\$572.00	36.8%	\$572.00	36.8%
Adult - Greerton/Memorial/Otumoetai	\$253.00	\$624.00	146.6%	\$624.00	146.6%
Child/Senior - Greerton/Memorial/Otumoetai	\$253.00	\$364.00	43.9%	\$364.00	43.9%
Indoor Sports					
Arena					
Adult - Standard	\$46.20	\$55.00	19.0%	\$55.00	19.0%
Adult - Community	\$37.00	\$46.50	25.7%	\$46.50	25.7%
Youth/Senior - Standard	\$30.00	\$37.50	25.0%	\$37.50	25.0%
Youth/Senior - Community	\$24.00	\$32.50	35.4%	\$32.50	35.4%
QEYC					
Adult - Standard	\$32.40	\$38.50	18.8%	\$38.50	18.8%
Adult - Community	\$25.90	\$33.00	27.4%	\$33.00	27.4%
Youth/Senior - Standard	\$23.00	\$27.00	17.4%	\$27.00	17.4%
Youth/Senior - Community	\$18.40	\$23.00	25.0%	\$23.00	25.0%
Aquinas					
Adult - Standard	\$32.40	\$30.50	-5.9%	\$30.50	-5.9%
Adult - Community	\$25.90	\$25.50	-1.5%	\$25.50	-1.5%
Youth/Senior - Standard	\$23.00	\$20.50	-10.9%	\$20.50	-10.9%
Youth/Senior - Community	\$18.40	\$18.00	-2.2%	\$18.00	-2.2%
Merivale Action Centre					
Adult - Standard	\$24.80	\$30.50	23.0%	\$30.50	23.0%
Adult - Community	\$21.10	\$25.50	20.9%	\$25.50	20.9%
Youth/Senior - Standard	\$17.00	\$20.50	20.6%	\$20.50	20.6%
Youth/Senior - Community	\$14.80	\$18.00	21.6%	\$18.00	21.6%
Mount Sports Centre					
Adult - Standard	\$23.40	\$30.50	30.3%	\$30.50	30.3%
Adult - Community	\$18.70	\$25.50	36.4%	\$25.50	36.4%
Youth/Senior - Standard	\$14.70	\$20.50	39.5%	\$20.50	39.5%
Youth/Senior - Community	\$11.80	\$18.00	52.5%	\$18.00	52.5%

Community Halls					
Bethlehem					
Adult - Standard	\$21.70	\$26.50	22.1%	\$26.50	22.1%
Adult - Community	\$17.40	\$22.50	29.3%	\$22.50	29.3%
Youth/Senior - Standard	\$17.30	\$18.50	6.9%	\$18.50	6.9%
Youth/Senior - Community	\$13.80	\$15.50	12.3%	\$15.50	12.3%
Cliff Rd					
Adult - Standard	\$10.90	\$14.50	33.0%	\$14.50	33.0%
Adult - Community	\$8.70	\$12.50	43.7%	\$12.50	43.7%
Youth/Senior - Standard	\$10.10	\$10.00	-1.0%	\$10.00	-1.0%
Youth/Senior - Community	\$8.10	\$8.50	4.9%	\$8.50	4.9%
Elizabeth St					
Adult - Standard	\$11.60	\$14.50	25.0%	\$23.00	98.3%
Adult - Community	\$9.30	\$12.50	34.4%	\$19.50	109.7%
Youth/Senior - Standard	\$8.20	\$10.00	22.0%	\$16.00	95.1%
Youth/Senior - Community	\$6.60	\$8.50	28.8%	\$13.50	104.5%
Greerton					
Adult - Standard	\$23.40	\$26.50	13.2%	\$26.50	13.2%
Adult - Community	\$18.70	\$22.50	20.3%	\$22.50	20.3%
Youth/Senior - Standard	\$18.30	\$18.50	1.1%	\$18.50	1.1%
Youth/Senior - Community	\$14.60	\$15.50	6.2%	\$15.50	6.2%
Matua					
Adult - Standard	\$22.40	\$26.50	18.3%	\$26.50	18.3%
Adult - Community	\$17.90	\$22.50	25.7%	\$22.50	25.7%
Youth/Senior - Standard	\$17.40	\$18.50	6.3%	\$18.50	6.3%
Youth/Senior - Community	\$13.90	\$15.50	11.5%	\$15.50	11.5%
Tauriko					
Adult - Standard	\$20.60	\$23.00	11.7%	\$23.00	11.7%
Adult - Community	\$14.00	\$19.50	39.3%	\$19.50	39.3%
Youth/Senior - Standard	\$20.60	\$16.00	-22.3%	\$16.00	-22.3%
Youth/Senior - Community	\$14.00	\$13.50	-3.6%	\$13.50	-3.6%
Waipuna					
Adult - Standard	\$17.70	\$23.00	29.9%	\$23.00	29.9%
Adult - Community	\$14.20	\$19.50	37.3%	\$19.50	37.3%
Youth/Senior - Standard	\$13.90	\$16.00	15.1%	\$16.00	15.1%
Youth/Senior - Community	\$11.10	\$13.50	21.6%	\$13.50	21.6%
Welcome Bay					
Adult - Standard	\$23.00	\$26.50	15.2%	\$26.50	15.2%
Adult - Community	\$18.40	\$22.50	22.3%	\$22.50	22.3%
Youth/Senior - Standard	\$17.30	\$18.50	6.9%	\$18.50	6.9%
Youth/Senior - Community	\$13.80	\$15.50	12.3%	\$15.50	12.3%
Community Centres					
Arataki					
XL Room					
Adult - Standard	\$29.10	\$37.50	28.9%	\$45.00	54.6%
Adult - Community	\$23.30	\$32.00	37.3%	\$38.50	65.2%
Youth/Senior - Standard	\$25.90	\$26.00	0.4%	\$31.50	21.6%
Youth/Senior - Community	\$20.70	\$22.00	6.3%	\$27.00	30.4%
Large Room					
Adult - Standard	\$16.20	\$29.50	82.1%	\$32.50	100.6%
Adult - Community	\$12.90	\$25.00	93.8%	\$27.50	113.2%
Youth/Senior - Standard	\$13.90	\$21.00	51.1%	\$23.00	65.5%
Youth/Senior - Community	\$11.10	\$18.00	62.2%	\$19.50	75.7%
Medium Room					
Adult - Standard	\$13.80	\$23.50	70.3%	\$25.00	81.2%
Adult - Community	\$11.00	\$21.50	95.5%	\$21.50	95.5%
Youth/Senior - Standard	\$12.00	\$16.00	33.3%	\$17.50	45.8%
Youth/Senior - Community	\$9.60	\$14.00	45.8%	\$15.00	56.3%
Small Room					
Adult - Standard	\$10.60	\$17.50	65.1%	\$17.50	65.1%
Adult - Community	\$8.70	\$15.00	72.4%	\$15.00	72.4%
Youth/Senior - Standard	\$9.30	\$12.00	29.0%	\$12.50	34.4%
Youth/Senior - Community	\$7.60	\$10.00	31.6%	\$10.50	38.2%
Papamoa Community Centre					
Large Room					
Adult - Standard	\$28.20	\$29.50	4.6%	\$32.50	15.2%
Adult - Community	\$22.60	\$25.00	10.6%	\$27.50	21.7%
Youth/Senior - Standard	\$28.20	\$21.00	-25.5%	\$23.00	-18.4%
Youth/Senior - Community	\$22.60	\$18.00	-20.4%	\$19.50	-13.7%
Medium Room					
Adult - Standard	\$26.10	\$23.50	-10.0%	\$25.00	-4.2%
Adult - Community	\$19.30	\$21.50	11.4%	\$21.50	11.4%
Youth/Senior - Standard	\$26.10	\$16.00	-38.7%	\$17.50	-33.0%
Youth/Senior - Community	\$19.30	\$14.00	-27.5%	\$15.00	-22.3%
Small Room					
Adult - Standard	\$20.40	\$17.50	-14.2%	\$17.50	-14.2%
Adult - Community	\$13.70	\$15.00	9.5%	\$15.00	9.5%
Youth/Senior - Standard	\$20.40	\$12.00	-41.2%	\$12.50	-38.7%
Youth/Senior - Community	\$13.70	\$10.00	-27.0%	\$10.50	-23.4%

Papamoa Sport & Recreation Centre					
XXL Room					
Adult - Standard	\$29.40	\$45.50	54.8%	\$55.00	87.1%
Adult - Community	\$23.50	\$39.00	66.0%	\$47.00	100.0%
Youth/Senior - Standard	\$29.40	\$32.00	8.8%	\$38.50	31.0%
Youth/Senior - Community	\$23.50	\$27.00	14.9%	\$33.00	40.4%
XL Room					
Adult - Standard	\$18.90	\$37.50	98.4%	\$45.00	138.1%
Adult - Community	\$15.10	\$32.00	111.9%	\$38.50	155.0%
Youth/Senior - Standard	\$14.50	\$26.00	79.3%	\$31.50	117.2%
Youth/Senior - Community	\$11.60	\$22.00	89.7%	\$27.00	132.8%
Large Room					
Adult - Standard	\$18.90	\$29.50	56.1%	\$32.50	72.0%
Adult - Community	\$15.10	\$25.00	65.6%	\$27.50	82.1%
Youth/Senior - Standard	\$14.50	\$21.00	44.8%	\$23.00	58.6%
Youth/Senior - Community	\$11.60	\$18.00	55.2%	\$19.50	68.1%
Medium Room					
Adult - Standard	\$8.90	\$23.50	164.0%	\$25.00	180.9%
Adult - Community	\$7.10	\$21.50	202.8%	\$21.50	202.8%
Youth/Senior - Standard	\$6.80	\$16.00	135.3%	\$17.50	157.4%
Youth/Senior - Community	\$5.40	\$14.00	159.3%	\$15.00	177.8%
Small Room					
Adult - Standard	\$8.90	\$17.50	96.6%	\$17.50	96.6%
Adult - Community	\$7.10	\$15.00	111.3%	\$15.00	111.3%
Youth/Senior - Standard	\$6.80	\$12.00	76.5%	\$12.50	83.8%
Youth/Senior - Community	\$5.40	\$10.00	85.2%	\$10.50	94.4%

Building Services

Summary for 2020/21 proposed changes

Proposed increase for Environmental Planning processing (staff hourly rates) to reflect demand on complexity of applications, Solar Heater (Installation only) to reflect actual cost.

Correction to building levy fee paid to MBIE that was published incorrectly.

Proposed new fees for New fees proposed for on-site minor variations to amended plans, Code Compliance Certificate (over 5 years old) Drainage, Solid Fuel Heaters, Solar, Retaining Walls, Commercial Code Compliance Certificate (over 5 years old), and CCC Reactivation Fee.

'Inflation and rounding has been applied to all other proposed user fees for 2020/21.

Minor wording changes.

Fees for building services can be paid in person at our customer service centre, or online through internet banking, debit cards or credit cards. You'll need your invoice number and customer number as shown on your invoice. The fees below are as at 1 July 2019.

General notes on fees

Any functions or services that are provided but are not specifically detailed in this schedule will be charged at the relevant officer charge out rate. All charges by Council must be paid as soon as practicable Applications that are not accepted at the time that they are submitted will incur administration costs.

Where this document refers to Residential 1, 2, 3 or Industrial this is the complexity of work according to the National BCA Competency Assessment System Levels.

	CURRENT 2019/20	PROPOSED 2020/21	% change
Solid or liquid fuel heaters			
Solid or liquid fuel heaters (residential pre-approved models only). The fixed fee includes processing, inspections, administration and a Code Compliance Certificate. Additional fees may apply if requests for further information or additional inspections are required.			
Solid or liquid fuel heaters (freestanding one inspection)	\$436.00	\$442.50	1.5%
Solid or liquid fuel heaters (Inbuilt two inspections)	\$613.00	\$622.50	1.5%

Building Consent Fees

Staff hourly rates (including GST)

	2019/20 Per hour	2020/21 Per hour	% change
Administration	\$144.00	\$147.00	2.1%
Code Compliance Auditors	\$192.00	\$195.00	1.6%
Building Officers	\$228.00	\$231.00	1.3%
General Specialist Engineer & Consultants	\$231.00	\$234.00	1.3%
Senior Specialist Engineer & Consultants	\$252.00	\$255.00	1.2%
Team Leader	\$264.00	\$270.00	2.3%
Manager/Project Manager/Legal Services	\$273.00	\$279.00	2.2%
Compliance Officer Pool Fencing	\$213.00	\$219.00	2.8%
Technical Specialist (Hazardous Substances and New Organisms)	\$231.00	\$236.00	2.2%
Environmental Planning processing	\$162.00	\$231.00	42.6%
Structural Engineering Processing Fee	\$234.00	\$234.00	0.0%
Please Note: External Specialists fees are charged out if they exceed the staff hourly rates at actual costs plus TCC admin time.	Actual costs plus TCC admin time		N/A

PIM fees

	2019/20	2020/21	% change
Residential	\$615.00	\$625.00	1.6%
Commercial	\$777.00	\$789.00	1.5%
Removable Dwellings Report	\$569.00	\$578.00	1.6%
*Solar Heater - Installation only	\$433.00	\$442.50	2.2%

Estimate only of what the total fee should be as long as there are no issues.

*100% subsidised by rates

Building Consent Extension of time

(To commence building work under a building consent).

	2019/20	2020/21	% change
Residential	\$109.00	\$111.00	1.8%
Commercial	\$176.00	\$179.00	1.7%
Building Consent Cancellation Fee	\$188.00	\$191.00	1.6%

Online System Fee

	2019/20	2020/21	% change
Project value up to \$19,999	No Charge		N/A
Project value \$20,000 to \$99,999	\$28.00	\$28.00	0.0%
Project value \$100,000 to \$499,999	\$84.00	\$85.00	1.2%
Project value \$500,000 to \$999,999	\$224.00	\$228.00	1.8%
Project value over \$999,999	\$392.00	\$399.00	1.8%

Online Maintenance Fee

	2019/20	2020/21	% change
Project value up to \$19,999	No Charge		N/A
Project value \$20,000 to \$99,999	\$12.00	\$12.00	0.0%
Project value \$100,000 to \$499,999	\$28.00	\$29.00	3.6%
Project value \$500,000 to \$999,999	\$134.00	\$136.00	1.5%
Project value over \$999,999	\$224.00	\$228.00	1.8%

Amended Plans

(plus hourly charge as applicable)

	2019/20	2020/21	% change
Amended building Consent, Applications –project Value (amendment) up to \$9,999	\$70.00	\$71.00	1.4%
Amended building Consent, Applications –project Value (amendment) - \$10,000 to \$19,999	\$142.00	\$144.00	1.4%
Amended building Consent, Applications –project Value (amendment) - \$20,000 to \$99,999	\$204.00	\$207.00	1.5%
Amended building Consent, Applications –project Value (amendment) - \$100,000 and over	\$357.00	\$363.00	1.7%
On-site minor variation		\$90.00	NEW

Building Services

	CURRENT 2019/20	PROPOSED 2020/21	% change
Certificate of Acceptance (COA) Application			
Current Building Consent fees will also be charged in addition to the application fee			
Residential (Non- refundable COA application acceptance fee, plus normal Building Consent fees). This fee is still payable if the COA application once reviewed is refused.	\$740.00	\$753.00	1.8%
Commercial (Non- refundable COA application acceptance fee, plus normal Building Consent fees). This fee is still payable if the COA application once reviewed is refused.	\$968.00	\$984.00	1.7%
COA Administration Fee (Fixed fee applied on all COA applications)	\$187.00	\$190.00	1.6%

	2019/20	2020/21	% change
Building Consent Administration Charges & Levies			
Building Consent Vetting Fee and Administration Charge (per hour)	\$213.00	\$217.00	1.9%
Building Consent Authority Accreditation and Assessment Levy. Charged for meeting the standards and criteria under the Building Accreditation Regulations 2006 \$1.25 per \$1,000 (or part there-after of building works \$20,000 or more).	\$1.25 per \$1,000 (or part there-after of building works \$20,000 or more)	\$1.25 per \$1,000 (or part there-after of building works \$20,000 or more)	0%
Building research levy (\$1 per \$1,000 (or part there-after of building works \$20,000 or more). The BA04 requires the Council to collect a levy to be paid to the Building Research Association.	\$1 per \$1,000 (or part there-after of building works \$20,000 or more)	\$1 per \$1,000 (or part there-after of building works \$20,000 or more)	0%
Building levy (\$1.75 per \$1,000 (or part there-after of building works \$20,000 or more). The BA04 requires Council to collect a levy to be paid to MBIE.	\$2.01 per \$1,000 (or part there-after of building works \$20,444 or more)	\$1.75 per \$1,000 (or part there-after of building works \$20,444 or more)	-13%

	2019/20	2020/21	% change
Code Compliance Certificate (CCC) (plus hourly charge fees as applicable)			
Project value up to \$19,999	\$145.00	\$147.00	1.4%
Project value \$20,000 to \$99,999	\$374.00	\$380.00	1.6%
Project value \$100,000 to \$499,999	\$548.00	\$557.00	1.6%
Project value \$500,000 and over	\$1,000.00	\$1,019.00	1.9%

	2019/20	2020/21	% change
Priority Code Compliance Certificate			
Priority Code Compliance Certificate (5 day turnaround)	\$606.00	\$616.00	1.7%
Residential Code Compliance Certificate (over 5 years old) (Non- refundable CCC fee, in addition to CCC project value fees, plus hourly charge fees as applicable).	\$752.00	\$765.00	1.7%
Code Compliance Certificate (over 5 years old) Drainage, Solid Fuel Heaters, Solar, Retaining Walls (Non- refundable CCC fee, in addition to CCC project value fees, plus hourly charge fees as applicable).		\$383.00	NEW
Commercial Code Compliance Certificate (over 5 years old) (Non- refundable CCC fee, in addition to CCC project value fees, plus hourly charge fees as applicable).		\$1,500.00	NEW
Decision to refuse Code Compliance (plus hourly charge fees as applicable).	\$68.00	\$69.00	1.5%
CCC Reactivation Fee		\$180.00	NEW

	2019/20	2020/21	% change
Compliance Schedule (plus hourly charge fees as applicable)			
Schedule Application Base Fee	\$127.00	\$129.00	1.6%
Plus Fee per Feature Identified in Schedule	\$30.00	\$31.00	3.3%
Building Warrant of Fitness Site Audit per hour	\$188.00	\$191.00	1.6%
Expired BWOFF charge	\$188.00	\$191.00	1.6%
Non- compliance (Notice to fix charge)	\$188.00	\$191.00	1.6%
Process Building Warrant of Fitness	\$105.00	\$107.00	1.9%
Amendment to Compliance Schedule	\$114.00	\$116.00	1.8%

	2019/20	2020/21	% change
Site Inspections			
Residential	\$177.00/0.75hrs	\$180.00/0.75hrs	1.7%
Commercial	\$222.00/0.75hrs	\$226.00/0.75hrs	1.8%
Building Inspections same day cancellation (each) - Residential	\$177.00 Residential	\$180.00 Residential	1.7%
Building Inspections same day cancellation (each) - Commercial	\$222.00 Commercial	\$226.00 Commercial	1.8%
Neighbouring property building site damage inspection (damage caused by building site construction activity or unconsented work)	\$93.00 call out fee, plus \$228.00/hr	\$95.00 call out fee, plus \$231.00/hr	2.2%

	2019/20	2020/21	% change
Other Building Charges			
NZ Fire Service Review Unit Charges	Actual Cost	Actual Cost	N/A

	2019/20 Per hour	2020/21 Per hour	% change
Development Engineering Assessment			
Crossing/Services	\$270.00	\$275.00	1.9%
Site/Hazards	\$270.00	\$275.00	1.9%
Engineering Site Inspections	\$270.00	\$275.00	1.9%
Review of Geotechnical Report	Actual cost	Actual cost	N/A

	2019/20	2020/21	% change
Building Reports			
Subscription of Building Consent Approval Information			
Weekly service - fee per week	\$17.00	\$17.00	0.0%
Monthly service - fee per month	\$34.00	\$34.00	0.0%

	2019/20	2020/21	% change
Earthworks Monitoring			
Monitoring Fee	\$220.00	\$224.00	1.8%
Fees for Additional Costs incurred. (See notes above)			
Technical Review & Management Fee (management overheads) charged to each Building Consent \$300,000 or more.	\$166.00	\$167.00	0.6%

Building Services

CURRENT
2019/20

PROPOSED
2020/21

% change

Certificate of Public use

Provided that where the cost to process a certificate for public use exceeds the scheduled deposit fee then additional time will be charged at the relevant officer charge out rate.

	2019/20	2020/21	% change
Commercial 1 & 2	\$657.00	\$668.00	1.7%
Commercial 3	\$1,010.00	\$1,027.00	1.7%
Certificate of Public Use extension of time	\$295.00	\$300.00	1.7%

TCC Admin Fee for Building Act notice

2019/20

2020/21

% change

	2019/20	2020/21	% change
For a Section 72, Section 75, Section 124 notice (actual time and LINZ registration cost will be charged directly to the applicant by Council's solicitors)	\$210.00	\$214.00	1.9%
Building Section 37 Admin fee	\$213.00	\$217.00	1.9%
Exemption Fee (application for exemption from the building consent requirements). For project value up to \$19,999 (plus hourly charge fees as applicable)	\$166.00	\$169.00	1.8%
Exemption Fee (application for exemption from the building consent requirements). For project value \$20,000 to \$499,999 (plus hourly charge fees as applicable)	\$507.00	\$516.00	1.8%
Exemption Fee (application for exemption from the building consent requirements). For project value \$500,000 and over (plus hourly charge fees as applicable)	\$1,000.00	\$1,017.00	1.7%
Filing Fee - for receiving third party specialist commercial building reports or other information to place on the property file at owner's request.	\$400.00	\$407.00	1.8%

(Note each document placed on Councils property file must have a disclaimer in favour of, acceptable to, & indemnifying Council in all respects, put on the document and signed by the applicant).

	2019/20	2020/21	% change
Lapsing a Building Consent	\$108.00	\$109.00	0.9%
Waiver or Modification of the building code	\$125.00	\$127.00	1.6%
Notice to Fix	\$422.00	\$429.00	1.7%
Notice to Fix extension of time	\$171.00	\$174.00	1.8%
Obtaining a Certificate of Title charge	\$74.00	\$75.00	1.4%

Swimming/Spa pool

2019/20

2020/21

% change

	2019/20	2020/21	% change
Swimming/Spa pool Compliance inspection fee (each inspection)	\$160.00	\$160.00	0.0%

Pre- Application Advice

2019/20

2020/21

% change

	2019/20	2020/21	% change
Pre- Application and Project concept development meetings (based on the charge out rates of the officers in attendance)	Refer to hourly charge out rates. First 0.5 hour free, then charge applies	Refer to hourly charge out rates. First 0.5 hour free, then charge applies	N/A
Pre-Application - Commercial Quality Assurance Projects (based on the charge out rates of the officers in attendance)	Refer to hourly charge out rates. First 0.5 hour free, then charge applies	Refer to hourly charge out rates. First 0.5 hour free, then charge applies	N/A

Development Contribution Fees

Summary

No Changes. Refer to Development Contributions Policy.

Fees can be found in the 2020/21 Development Contributions Policy on Council's website.

Development Contribution Objections

If a person objects to Council's requirement that a development contribution be made, in accordance with section 199C of the Local Government Act, then Council may recover from the person its actual and reasonable costs in respect of the objection (section 150A of the Local Government Act).

- Costs relating to staff time will be charged at the rates specified for the relevant staff member as set out in the user fees and charges

- Other costs may include photocopying and printing, actual and administration costs incurred in holding and managing the objection, planning and specialist reports and actual costs incurred for external consultants and/or specialists

- Council may also recover costs incurred in respect of the selection and engagement of the development contributions commissioners

Development Works Summary for 2020/21 proposed changes

Proposed increase for Subdivision Reserves, Stormwater Reserves and Streetscape Maintenance Fee due to increased contract rates.
Inflation and rounding has been applied to all other proposed user fees for 2020/21.

	CURRENT 2019/20	PROPOSED 2020/21	% change
Development Works Approvals, Observations / Testing / Reinspections			
The Development Works Approval fee is to be paid at the time of application for Development Works Approval.			
The fee is a non-refundable deposit. The costs associated with reviewing the engineering plans, observation/testing and monitoring of the development works will be deducted from the deposit fee. Where the costs incurred exceed the deposit fee the consent holder will be invoiced for the outstanding balance.			
Periodic observations will be carried out weekly during construction.			
	2019/20	2020/21	% change
Project value less than \$10,000	\$1,500.00	\$1,528.50	1.9%
Project value between \$10,000 and \$100,000	\$1,500 plus 1.5% of the value of the development works and professional fees	\$1,500 plus 1.5% of the value of the development works and professional fees	N/A
Project value greater than \$100,000	\$3,500 plus .7% of the value of the development works and professional fees	\$3,500 plus .7% of the value of the development works and professional fees	N/A

	2019/20	2020/21	% change
CCTV Inspections of Gravity Drainage Lines			
CCTV Inspections and/or reinspections	Developer cost	Developer cost	N/A
CCTV technical review and data conversion (approximately \$2.30 per metre)	Actual costs charged	Actual costs charged	N/A

	2019/20	2020/21	% change
Geotechnical Peer Reviews			
	Actual Cost plus 10% administration fee	Actual Cost plus 10% administration fee	N/A

	2019/20	2020/21	% change
Category 1 and 2 Geo-professional Pre-Qualification			
Application for Category 1 or 2 accreditation	\$1,000.00	\$1,019.00	1.9%
Application for renewal - continuance at same level	\$600.00	\$611.40	1.9%

	2019/20	2020/21	% change
Subdivision Reserves, Stormwater Reserves and Streetscape Maintenance Fee (in Lieu of Developer Maintenance) Tauranga City Council will determine which fee is appropriate for the development			
Type 7 Mowing - Grass Height 30mm-60mm	\$0.087 (8.7 cents)/m ² /month	\$0.10 (10 cents)/m ² /month	14.9%
Type 8 Mowing - Grass Height 30mm-100mm	\$0.035 (3.5 cents)/m ² /month	\$0.05 (5 cents)/m ² /month	42.8%
G2 Gardens	\$0.319 (31.9 cents)/m ² /month	\$0.50 (50 cents)/m ² /month	56.7%
G3 Gardens	\$0.162 (16.2 cents)/m ² /month	\$0.20 (20 cents)/m ² /month	23.4%
G4 Gardens	\$0.087 (8.7 Cents)/m ² /month	\$0.10 (10 Cents)/m ² /month	14.9%
H1 Hedges - below 600mm high	\$1.05 (\$1.05 dollars)/LM/month	\$2.00 (\$2.00 dollars)/LM/month	90.4%
H2 Hedges - below 1800mm high	\$0.90 (90 cents)/LM/month	\$2.00 (\$2.00 dollars)/LM/month	122.2%
E1 Reveg - year 0-2	\$0.274 (27.4 cents)/m ² /month	\$0.30 (30 cents)/m ² /month	11.0%
E2 Reveg - year 2-4	\$0.183 (18.3 cents)/m ² /month	\$0.20 (20 cents)/m ² /month	9.2%
E3 Reveg - year 4-6	\$0.032 (3.2 cents)/m ² /month	\$0.05 (5 cents)/m ² /month	56.2%
E4 Reveg - over mature site	\$0.066 (6.6 cents)/m ² /month	\$0.07 (7 cents)/m ² /month	6.1%
Tree Maintenance	\$77.00/tree/year	\$77.00/tree/year	0.0%

	2019/20	2020/21	% change
Incomplete Works and Landscaping Bonds (see infrastructure development code section QA7) Minimum bond amount is \$5,000.00			
Landscape maintenance bond	Plus 25% for Engineering supervision/Escalation, Plus GST Allowance	Plus 25% for Engineering supervision/Escalation, Plus GST Allowance	N/A
Incomplete works bond	Plus 25% for Engineering supervision/Escalation, Plus GST	Plus 25% for Engineering supervision/Escalation, Plus GST	N/A
Administration fee (non-refundable)	\$280.00	\$280.00	0.0%

Development Works

As-Built Plans

	CURRENT	PROPOSED	% change
As-Built Information received in Paper Form	2019/20	2020/21	
Base Fee	\$201.00	\$204.82	1.9%
Cost per allotment	\$106.00	\$108.01	1.9%
Digital Conversion Fee - applied per allotment when a PDF of the as-built information is not provided with the electronic record as-builts	\$59.00	\$60.12	1.9%

As-Built Information received in Electronic Form	2019/20	2020/21	% change
Base Fee	\$201.00	\$204.82	1.9%
Cost per allotment	\$65.00	\$66.24	1.9%
Digital Conversion Fee - applied per allotment when a PDF of the as-built information is not provided with the electronic record as-builts	\$59.00	\$60.12	1.9%

- The electronic version must comply with the Infrastructure Development Code (IDC)

As-Built Information received in Paper Form - 2 lot subdivision only	2019/20	2020/21	% change
Fixed fee	\$290.00	\$295.51	1.9%

Incorrect As-built Information	2019/20	2020/21	% change
When as-built information provided to Council is found to contain incorrect service information (i.e. incorrect service connections, data, dimensions, co-ordinates, references, or does not match what is found or observed out in the field), then Council will charge the Consultant responsible for the costs incurred in following up the incorrect information or co-ordinating the finding of incorrect as-built information.	Actual cost with a minimum charge of one hour plus disbursements. Thereafter on an actual cost basis.	Actual cost with a minimum charge of one hour plus disbursements. Thereafter on an actual cost basis.	N/A

Note: Where incorrect as-built information is found by Council and the Consultant concerned does not assist in rectifying the incorrect as-builts or finding the incorrectly shown service connections, then Council will no longer accept as-built information.

Digital Services

Summary for 2020/21 proposed changes

Proposed no increase for fees for 2020/21.

	CURRENT	PROPOSED	% change	CURRENT	PROPOSED	% change
	2019/20 Term: 2-4 years	2020/21 Term: 2-4 years		2019/20 Term: > 5 years	2020/21 Term: > 5 years	
Dark Fibre						
Per pair per month	\$1,010.00	\$1,010.00	0.0%	\$805.00	\$805.00	0.0%
Per core per month	\$705.00	\$705.00	0.0%	\$500.00	\$500.00	0.0%
Lit Fibre						
10 Mb/s per month	\$300.00	\$300.00	0.0%	\$270.00	\$270.00	0.0%
100 Mb/s per month	\$705.00	\$705.00	0.0%	\$635.00	\$635.00	0.0%
1000 Mb/s per month	\$1,520.00	\$1,520.00	0.0%	\$1,215.00	\$1,215.00	0.0%
Installation	\$1,500.00	\$1,500.00	0.0%	\$1,500.00	\$1,500.00	0.0%
Rack Lease						
1 Rack in Cameron Road Data Centre per month (Local Government/Government)	\$1,500.00	\$1,500.00	0.0%	\$1,500.00	\$1,500.00	0.0%
1 Rack in Cameron Road Data Centre per month (Commercial)	\$1,800.00	\$1,800.00	0.0%	\$1,800.00	\$1,800.00	0.0%
1 Rack Unit in Spring Street per month (Local Government/Government)	\$40.00	\$40.00	0.0%	\$40.00	\$40.00	0.0%
1 Rack Unit in Spring Street per month (Commercial)	\$45.00	\$45.00	0.0%	\$45.00	\$45.00	0.0%

Elder Housing

Summary for 2020/21 proposed changes

Inflation and rounding has been applied to the proposed user fees for 2020/21.

Elder Housing	CURRENT 2019/20	PROPOSED 2020/21	% change
Single (per week) - contact Council for further clarification	\$134 to \$157	\$137 to \$160	1.5% - 1.9%
Double (per week) - contact Council for further clarification	\$164 to \$183	\$167 to \$186	1.6% - 1.9%

Note: Tenants must pay fortnightly in advance. A bond of two weeks rent is required for new tenants.

Registration of premise fees
Summary for 2020/21 proposed changes

Inflation and rounding has been applied to the proposed user fees for 2020/21.

	CURRENT	PROPOSED	
Hairdressers	2019/20	2020/21	% change
New	\$241.00	\$246.00	2.1%
Annual Registration	\$120.00	\$122.00	1.7%
Camping Grounds	2019/20	2020/21	% change
Annual Registration	\$318.00	\$324.00	1.9%
Funeral Directors	2019/20	2020/21	% change
Annual Registration	\$120.00	\$122.00	1.7%
Mortuary	2019/20	2020/21	% change
Annual Registration	\$241.00	\$246.00	2.1%
Swimming Pools	2019/20	2020/21	% change
Bacteriological Test if required - per test	Base on time & cost incurred	Base on time & cost incurred	N/A

Alcohol Fees

Summary for 2020/21 proposed changes

Inflation and rounding has been applied to the proposed user fees for 2020/21.

Use the calculator to work out how much you will pay for your alcohol licence. Fees are set as at 1 July 2019.

The Sale and Supply of Alcohol Act 2012 sets licensing fees for on, off, and club licences. The default fees vary depending on the 'cost/risk rating' of each premises. The default fees consist of:

- an application fee, which licensees will have to pay when they apply for a new, renewed, or variation to a licence, and
- an annual fee, which must be paid by licensees each year .

A premises' cost/risk rating will be determined by a combination of factors including opening hours, type of premises, and whether they have had any enforcement issues. A framework is available for determining cost/risk rating.

Alcohol licencing	CURRENT	PROPOSED	
	2019/20	2020/21	
Website public notification of liquor application	\$156.00	\$159.00	1.9%

Miscellaneous			
Extract of any record or register	\$57.50	\$58	0.0%

Alcohol Licence Fee Calculator and disclaimer

Liquor Licensing Applications (as set by legislation)	2019/20	2020/21	% change
<i>On Licence</i> - Variation or Cancellation of Conditions of On Licence - Renewal of On Licence <i>On Licence (BYO)</i> - Variation or Cancellation of Conditions of On Licence (BYO) - Renewal of On Licence (BYO) <i>Off Licence</i> - Variation or Cancellation of Conditions of Off Licence - Renewal of Off Licence <i>Off Licence (Caterer or Auctioneers)</i> - Variation or Cancellation of Conditions of Off Licence (Caterer or Auctioneer) - Renewal of Off Licence (Caterer or Auctioneer) <i>Club Licence</i> - Variation or Cancellation of Conditions of Club Licence - Renewal of Club Licence Special Licence Temporary Authority Temporary Licence during repairs from other than licenced premises Manager's Certificates Renewal of Manager's Certificate These fees are all set by parliament and will vary depending on the circumstances. Please contact Tauranga City Council's liquor licensing team for further information.	Fees calculated according to the type of application and the premises risk score.	Fees calculated according to the type of application and the premises risk score.	N/A

Food Fees

Summary for 2020/21 proposed changes

Inflation and rounding has been applied to the proposed user fees for 2020/21.

	CURRENT 2019/20	PROPOSED 2020/21	% change
Fees for functions under the Food Act 2014			
Food Control Plan	\$731.00	\$745	1.9%
Initial annual registration fee	\$296.00	\$302	1.9%
Annual registration renewal fee	\$154.00	\$157	1.9%
Verification fee for up to three hours of staff time	\$444.00	\$452	1.9%
Fee for additional verification time exceeding 3 hours (per hour)	\$145.00	\$148	1.9%
Cancelling a verification within 24 hours of the scheduled date and time/no person available for the verification	\$50.85	\$52	1.9%
Corrective action fee (per hour)	\$145.00	\$148	1.9%
Investigation of complaints (per hour)	\$145.00	\$148	1.9%
Printing an additional food control plan and diary* (per set)	\$51.00	\$52	1.9%
National Programmes - Verification fee for staff time (per hour)	\$145.00	\$148	1.9%
National Programmes - new	\$296 (plus verification fees invoiced separately)	\$296 (plus verification fees invoiced separately)	N/A
Changes to a Food Control Plan or a National Programme			
Minor change (eg change of owner)	\$147.00	\$150	1.9%
Amendment (eg adding another site - this will be dealt with as a new plan)	\$296 registration fee + verification fee \$145 per hour	\$296 registration fee + verification fee \$145 per hour	N/A
Food Safety Officer Compliance Monitoring			
Exercise any power referenced by and for the purposes expressed in Section 298 of the Act (except for sections 302 and 303) where a sanction(s) has been imposed by a Food Safety Officer and/or where some form of corrective action is required by the operator	\$183.00	\$186	1.9%
Issue of improvement notice in accordance with Section 302 of the Act, including the preparation of the notice	\$183.00	\$186	1.9%
Application for review of issue of improvement notice under Section 303 of the Act	\$183.00	\$186	1.9%

Historic Village

Summary for 2020/21 proposed changes

Inflation and rounding has been applied to the proposed user fees for 2020/21.

Indoor Venue Hire Rates Proposed rates for Meeting and Workshops based on \$2.50/m ² :	CURRENT			PROPOSED			% change		
	2019/20	2019/20	2019/20	2020/21	2020/21	2020/21	Per hour	Half Day	Full day
	Per hour	Half Day	Full day	Per hour	Half Day	Full day			
Village Hall	\$100.00	\$228.00	\$456.00	\$102.00	\$232.00	\$465.00	2.0%	1.8%	2.0%
Village Cinema	\$63.00	\$144.00	\$288.00	\$64.00	\$147.00	\$293.00	1.6%	2.1%	1.7%
Balcony Room	\$112.00	\$256.00	\$513.00	\$114.00	\$261.00	\$523.00	1.8%	2.0%	1.9%
Balcony Room Annex	\$26.00	\$59.00	\$117.00	\$27.00	\$60.00	\$119.00	3.8%	1.7%	1.7%
Schoolhouse	\$31.00	\$71.00	\$142.00	\$32.00	\$72.00	\$145.00	3.2%	1.4%	2.1%
Chapel	\$39.00	\$89.00	\$177.00	\$40.00	\$91.00	\$180.00	2.6%	2.2%	1.7%
Chapel Amphitheatre	\$39.00	\$89.00	\$177.00	\$40.00	\$91.00	\$180.00	2.6%	2.2%	1.7%

Proposed rates for Private Functions based on \$3.50/m ² :	CURRENT			PROPOSED			% change		
	2019/20	2019/20	2019/20	2020/21	2020/21	2020/21	Per hour	Half Day	Full day
	Per hour	Half Day	Full day	Per hour	Half Day	Full day			
Village Hall	\$140.00	\$319.00	\$638.00	\$143.00	\$325.00	\$650.00	2.1%	1.9%	1.9%
Village Cinema	\$88.00	\$201.00	\$403.00	\$90.00	\$205.00	\$411.00	2.3%	2.0%	2.0%
Balcony Room	\$157.00	\$359.00	\$718.00	\$160.00	\$366.00	\$732.00	1.9%	1.9%	1.9%
Balcony room Annex	\$36.00	\$82.00	\$164.00	\$37.00	\$84.00	\$167.00	2.8%	2.4%	1.8%
Schoolhouse	\$44.00	\$100.00	\$199.00	\$45.00	\$102.00	\$203.00	2.3%	2.0%	2.0%
Chapel	\$54.00	\$124.00	\$248.00	\$55.00	\$126.00	\$253.00	1.9%	1.6%	2.0%
Chapel Amphitheatre	\$54.00	\$124.00	\$248.00	\$55.00	\$126.00	\$253.00	1.9%	1.6%	2.0%

Community Organisations receive a 20% discount on meetings in all venues

Outdoor Venue Hire Rates	CURRENT			PROPOSED			% change		
	2019/20	2019/20	2019/20	2020/21	2020/21	2020/21	Per hour	Half Day	Full day
	Per hour	Half Day	Full day	Per hour	Half Day	Full day			
Village Square	\$55.00	\$125.00	\$250.00	\$56.00	\$127.00	\$255.00	1.8%	1.6%	2.0%
Forresters Lawn	\$55.00	\$125.00	\$250.00	\$56.00	\$127.00	\$255.00	1.8%	1.6%	2.0%
Front Lawn	\$55.00	\$125.00	\$250.00	\$56.00	\$127.00	\$255.00	1.8%	1.6%	2.0%
Village Grounds A - Main Street, Market Street, Village Square, Forresters Lawn, Front Lawn	\$164.00	\$375.00	\$750.00	\$167.00	\$382.00	\$764.00	1.8%	1.9%	1.9%
Village Grounds B - Village Green	\$219.00	\$500.00	\$1,000.00	\$223.00	\$510.00	\$1,019.00	1.8%	2.0%	1.9%
Full Village (A+B)	\$328.00	\$750.00	\$1,500.00	\$334.00	\$764.00	\$1,529.00	1.8%	1.9%	1.9%

Community Organisations receive a 20% discount on meetings in all venues

Laboratory Fees

Summary for 2020/21 proposed changes

Proposed increase for fees for 2020/21 to reflect new contract rates. Laboratory fees are not an external fee available to the public.

	CURRENT 2019/20	PROPOSED 2020/21	% change
IANZ Accredited Tests			
pH	\$18.00	\$18.50	2.8%
Turbidity	\$18.00	\$18.50	2.8%
Suspended Solids	\$27.50	\$28.00	1.8%
Free Available Chlorine	\$25.00	\$26.25	5.0%
BOD - shaken	\$50.00	\$52.00	4.0%
E.coli	\$47.50	\$50.00	5.3%
Total Coliforms	\$47.50	\$50.00	5.3%
E. coli and Total coliforms	\$47.50	\$50.00	5.3%
Enterococci	\$47.50	\$50.00	5.3%

	2019/20	2020/21	% change
Non Accredited Tests			
Appearance	\$12.00	\$12.00	0.0%
colour	\$21.00	\$22.00	4.8%
odour	\$12.00	\$12.00	0.0%
%T 254nm	\$21.00	\$22.00	4.8%
Conductivity	\$21.00	\$22.00	4.8%
Salinity	\$12.00	\$13.00	8.3%
alkalinity	\$27.00	\$28.50	5.6%
Iodometric Chlorine	\$27.00	\$28.50	5.6%
COD	\$31.00	\$33.00	6.5%
Ammonia Nitrogen	\$36.50	\$38.00	4.1%
Nitrate Nitrogen	\$28.00	\$30.00	7.1%
Dry Solids	\$27.50	\$29.00	5.5%
Settleable solids	\$27.50	\$29.00	5.5%
Volatile solids	\$27.50	\$29.00	5.5%
Volatile Acids	\$37.00	\$37.00	0.0%
Heterophile Plate Count	\$37.00	\$38.50	4.1%
Soil pH	\$70.00	\$75.00	7.1%
Soil Conductivity	\$60.00	\$65.00	8.3%
Toxicity Test	\$150.00	\$160.00	6.7%
Aluminium	\$40.00	\$40.00	0.0%
Chloride	\$33.00	\$33.00	0.0%
TKN	\$45.00	\$47.50	5.6%
Nitrite Nitrogen	\$30.00	\$30.00	0.0%
TON	\$30.00	\$30.00	0.0%
Total Phosphorus	\$30.00	\$30.00	0.0%
Dissolved Reactive Phos	\$25.00	\$30.00	20.0%
TPH	\$85.00	\$85.00	0.0%
Oil & Grease-SUB	\$76.50	\$80.00	4.6%

	2019/20	2020/21	% change
Miscellaneous Fees			
Sub sampling	\$8.50	\$9.00	5.9%
Courier	\$8.50	\$9.00	5.9%
Call back rate; per hour or portion thereof	\$75.00	\$80.00	6.7%
Microscopic Exam	\$80.00	\$85.00	6.3%

Land Information Fees

Summary for 2020/21 proposed changes

Proposed no increase for fees for 2020/21.

	CURRENT 2019/20	PROPOSED 2020/21	% change
Property Files			
Property file request via email/USB picked up from Service Centre	\$48.00	\$48.00	0.0%
Courier charges within NZ (property files on USB and paper copy LIMs)	\$5.00	\$5.00	0.0%
As-Built Plan - single plan printed	\$5.00	\$5.00	0.0%
Code of compliance certificate - single page printed	\$5.00	\$5.00	0.0%
Resource consent decisions - single decision document printed	\$5.00	\$5.00	0.0%

Rates and Valuation Products

Any request for rating or valuation reports will be considered an official information request and charged on that basis

Land Information Memoranda Fees	2019/20	2020/21	% change
Residential - 10 day email service	\$255.00	\$255.00	0%
Residential - 5 day email service	\$420.00	\$420.00	0%
Commercial and Industrial - 10 day email service	\$320.00	\$320.00	0%
Paper copy of electronic LIM	\$25 plus cost of electronic LIM		N/A

Legal Services

Summary for 2020/21 proposed changes

Inflation and rounding has been applied to the proposed user fees for 2020/21.

	CURRENT 2019/20	PROPOSED 2020/21	% change
Legal Services fees			
Legal Services - hourly rate	\$298.00	\$304.00	2.0%

Libraries

Summary for 2020/21 proposed changes

Proposed no increase for fees for 2020/21.

Library user charges were reviewed in 2016 Library review. Revenue from charges is higher than comparable authorities.

CURRENT	PROPOSED	% change
2019/20	2020/21	

Borrower Card Administration Fee

People living outside of the region, who do not own land in the region, will pay \$10.00 per month or \$90.00 per year. Organisational library cards will be available, renewable annually, at a cost of \$120.00 per year. The organisation will be held liable under the terms of a signed contractual agreement if any material borrowed by representatives or staff of the organisation is lost or damaged. All children under the age of 18 require parent or caregiver as Guarantor on application. This person will be responsible for all materials issued and any charges incurred.

Other Library Fees

Item	Term	Renewal	2019/20	2020/21	% change
Majority of items for loan	3 weeks	Renewable twice	Free	Free	NA
Majority of magazines for loan	2 weeks	Renewable twice	Free	Free	NA
Top titles - Books	2 weeks	Renewable twice	\$3.00	\$3.00	0.0%
Top titles - DVDs	2 weeks	Renewable twice	\$3.00	\$3.00	0.0%

Note: General Manager has discretion to set promotional special pricing from time to time

Replacement Card - Adult	Permanent		\$5.00	\$5.00	0.0%
Replacement Card - Child or Teen	Permanent		\$2.00	\$2.00	0.0%
Reserves (holds) - Adult			\$1.00	\$1.00	0.0%
Reserves (holds) - Child or Teen			\$0.50	\$0.50	0.0%
Overdue items			\$0.30 per day for adult items	\$0.30 per day for adult items	0.0%
Unreturned items			Replacement cost + debt recovery charges + overdue charges	Replacement cost + debt recovery charges + overdue charges	0.0%
Interloan requests Extra charges may be incurred for urgent or international interloans	Term as stipulated by lending Library		\$8.00 per item	\$8.00 per item	0.0%
Research			\$60.00 per hour	\$60.00 per hour	0.0%
Printing from Library PCs	A4 black and white copies		\$0.20	\$0.20	0.0%
Learning Centre Classes			As advertised	As advertised	N/A
Black and White Photocopies	A4		\$0.20	\$0.20	0.0%
	A3		\$0.40	\$0.40	0.0%
Colour Photocopies	A4		\$1.00	\$1.00	0.0%
	A3		\$2.00	\$2.00	0.0%

Digital Imaging Prints - A4 Prints

	2019/20	2020/21	% change
Low Resolution	\$2.00	\$2.00	0.0%
Medium Quality	\$10.00	\$10.00	0.0%
Photographic Quality	\$20.00	\$20.00	0.0%

Digital Imaging Prints - A3 Prints

	2019/20	2020/21	% change
Medium Resolution	\$15.00	\$15.00	0.0%
Photographic Quality	\$30.00	\$30.00	0.0%
Digital images - high resolution	\$8.00	\$8.00	0.0%
Digital images - low resolution	\$2.00	\$2.00	0.0%
Cancelled or Donated Items	As marked		

Marine Facilities

Summary for 2020/21 proposed changes

Proposed no increase for fees for 2020/21.

Cross Road Boat Park fees have been included as they were removed in error prior year.

	CURRENT 2019/20	PROPOSED 2020/21	% change
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All Marine Facility charges are shown as GST Exclusive.

Wharf Licences Charges

All wharf berthage charges are calculated on a per metre of vessel length (overall vessel length not waterline).	Daily Rate (or part day)	Daily Rate (or part day)	N/A
Bridge Wharf (more than 7 Days)	\$2.10 per metre	\$2.10 per metre	0%
Bridge Wharf (less than 7 Days or used as a work berth)	\$2.30 per metre	\$2.30 per metre	0%
Fisherman's wharf	\$1.80 per metre	\$1.80 per metre	0%
Railway Wharf	\$1.80 per metre	\$1.80 per metre	0%
Cross Road Wharf (Vessels over 18m)	\$50.00 per hour	\$50.00 per hour	0%
Cross Road Wharf (Vessels under 18m)	\$35.00 per hour	\$35.00 per hour	0%
Wharfage	\$3.00 per tonne	\$3.00 per tonne	0%

Wharfage Fees are adjusted from time to time and published on the www.vesselworks.co.nz website.

Rates for single occupancy and single hull vessels. Wider vessels priced upon application.

Cross Road Boat Park including GST

	2019/20	2020/21	% change
10 metre spaces \$2,070.00 per annum including GST or monthly \$172.50 including GST	172.50	176.00	2.0%
9 metre spaces \$1,980.00 per annum including GST or monthly \$165.00 including GST	165.00	168.00	1.8%
8 metre spaces \$1,860.00 per annum including GST or monthly \$155.00 including GST	155.00	158.00	1.9%
7 metre spaces \$1,770.00 per annum including GST or monthly \$147.50 including GST	147.50	150.00	1.7%
Tractor Park	10.00	10.00	0.0%

Environmental Planning processing

Commercial use of the ramp based upon rates published on the Vessel Works website.

Services

	2019/20	2020/21	% change
16amp Electricity	\$10.00 per day	\$10.00 per day	0%
32amp Electricity	\$20.00 per day (single or three phase)	\$20.00 per day (single or three phase)	0%
63amp Electricity	\$30.00 per day (single or three phase)	\$30.00 per day (single or three phase)	0%
Additional electricity supply	\$0.37 per kWh	\$0.37 per kWh	0%
Additional water supply	\$5.00 per 1,000 litres or part thereof.	\$5.00 per 1,000 litres or part thereof.	0%
Ice Supply	\$150.00 per tonne (cost recovery from supplier)	\$150.00 per tonne (cost recovery from supplier)	0%
Fuel Licence Fee	\$0.01 per litre	\$0.01 per litre	0%
Additional Waste Fee	\$35.00 per 600 litre bin	\$35.00 per 600 litre bin	0%
Late Payment Fee (First instance)	\$25.00	\$25.00	0%
Late Payment Fee (Further instances)	\$35.00	\$35.00	0%
Bank Dishonour Fee	\$25.00	\$25.00	0%
Proximity Security Access Cards	\$30.00 per card	\$30.00 per card	0%

Crane and Special Access – Price upon Application

All other services based upon cost recovery plus staff time and administration.

Marine Precinct Services (Vessel Works)

The schedule of charges are published on the www.vesselworks.co.nz website and updated from time to time as required.

Miscellaneous Charges

Summary for 2020/21 proposed changes

Inflation, growth and rounding has been applied to the proposed Omokoroa wastewater volumetric charge for 2020/21.

*Inflation and rounding has been applied to the all to other proposed user fees for 2020/21.

	CURRENT 2019/20	PROPOSED 2020/21	% change
Consultancy Fee			
Hourly rate - minimum charge of one hour, then charged per 1/2 hour	\$125.00	\$127.00	1.6%
Street Naming and Numbering Service			
Street Numbering Notification - Annual Subscription	\$457.00	\$466.00	2.0%
Street Naming Notification - Annual Subscription	\$204.00	\$208.00	2.0%
GIS Products			
A0 per copy	\$50.00	\$51.00	2.0%
A1 per copy	\$40.00	\$41.00	2.5%
A2 per copy	\$30.00	\$30.00	0.0%
<i>Note: Printing and data extraction will incur effort at the list hourly rate. Provision of data is subject to TCC data policy.</i>			
Photocopying/Printing			
Black and White			
	2019/20	2020/21	% change
A4 - original - per copy	\$0.25	\$0.25	1.9%
A3 - original - per copy	\$0.50	\$0.51	1.9%
Colour			
A4	\$1.50	\$1.53	1.9%
A3	\$2.00	\$2.04	1.9%
Deposited Plans	\$5.00	\$5.10	1.9%
Aerial Photographs	\$5.00	\$5.10	1.9%
Strategic Property Fees			
	2019/20	2020/21	% change
Road stopping application - non-refundable deposit	\$500.00	\$510.00	2.0%
Property - Professional Services Staff Time (per hour)	\$180.00	\$183.00	1.7%
Omokoroa Wastewater Volumetric Charge			
	2019/20	2020/21	% change
Conveyance, treatment and disposal fee (per cubic metre)	\$1.95/m ³	2.03/m ³	4.1%

Occupation of Council Land

Summary for 2020/21 proposed changes

Inflation and rounding has been applied to the proposed user fees for 2020/21.

	CURRENT 2019/20	PROPOSED 2020/21	% change
Group 1 - Casual or One-off Community Use			
(a) Community Group using land with no facilities	No charge	No charge	0.0%
(b) Community Group using facility such as carpark	Recovery of costs incurred		0.0%

Group 2 - On-going Community Use

(a) Charitable - Service Focus (earn no income, rely only on donations)

	2019/20	2020/21	% change
Occupy TCC owned and maintained (building) - Base annual charge (must meet 100% share of operating expenses excluding maintenance).	\$500.00 pa then \$10.00 pm ² above 150m ² occupied	\$510.00 pa then \$10.00 pm ² above 150m ² occupied	2.0%

(b) Non Profit - Service Focus (income earning, profile/services direct to the community)

	2019/20	2020/21	% change
Occupy TCC owned and maintained (building) - base annual charge (must meet 100% share of operating expenses excluding maintenance).	\$800.00 pa then \$10.00 pm ² above 150m ² occupied	\$815.00 pa then \$10.00 pm ² above 150m ² occupied	2.0%

(c) Income Earning - Revenue Retained (includes Sports Clubs)

	2019/20	2020/21	% change
Base annual charge (must meet 100% share of operating expenses plus agreed annual maintenance costs).	\$1,170 pa then \$15 pm ² above 150m ² occupied	\$1,192 pa then \$15 pm ² above 150m ² occupied	1.9%
Commercial Revenue Fee: All Group 2 (c) organisations or clubs will pay an additional fee based on the previous years audited annual report.	5% of revenue received above \$100,000 pa from identified commercial activities.	5% of revenue received above \$100,000 pa from identified commercial activities.	0.0%
Sports Groups - leased playing surfaces subject to policy	No charge	No charge	0.0%

(d) Community group using land on an ongoing basis through a lease or licence.

Annual rentals will be determined as follows:

	2019/20	2020/21	% change
Base administration fee	\$234.00 plus GST	\$238.00 plus GST	1.7%
A per square metre charge for exclusive use area:			
0-100m ²	\$2.25 pm ² plus GST	\$2.30 pm ² plus GST	2.2%
101-500m ²	\$1.85 pm ² plus GST	\$1.90 pm ² plus GST	2.7%
501 – 1000m ²	\$1.30 pm ² plus GST	\$1.35 pm ² plus GST	3.8%
1,001 – 10,000m ²	\$0.875 pm ² plus GST	\$0.90 pm ² plus GST	2.9%
10,001+ m ²	\$0.675 pm ² plus GST	\$0.70 pm ² plus GST	3.7%

Group 3 - Golf Clubs

	2019/20	2020/21	% change
	% of revenue from membership and green fees collected (3% to 6% range).	% of revenue from membership and green fees collected (3% to 6% range).	0.0%

Group 4 - Commercial Use

(a) Casual or one-off private or commercial use

	2019/20	2020/21	% change
Exclusive - no saving benefit to Council - per approved application - Market rent based on % of land value. Open to negotiation following consideration of permitted use and expected revenue. - Rent can be reduced by 25% - 75% if partial benefit to Council is determined	Minimum fee \$350	Minimum fee \$357	2.0%
Non - Exclusive - Fee determined as per above.	Minimum fee \$150	Minimum fee \$153	2.0%
On-going Private or Commercial Use Exclusive - no saving benefit to Council - per approved application - Market rent based on % of land value. Open to negotiation following consideration of permitted use and expected revenue. - Rent can be reduced by 25% - 75% if partial benefit to Council is determined	Minimum fee \$501	Minimum fee \$511	2.0%
Non - Exclusive - as per above	Minimum fee \$300	Minimum fee \$306	2.0%

Notes:

These fees and charges do not apply to the Historic Village tenants.

Base charges are an indicative guide only. Final charge may be higher or lower depending on individual circumstances such as permitted use and expected revenue.

Official Information Requests

Summary for 2020/21 proposed changes

Proposed no increase for fees for 2020/21.

These charges are consistent with the Ministry of Justice Charging Guidelines endorsed by the Office of the Ombudsman.

	Current 2019/20	PROPOSED 2020/21	% change
Staff time			
Time spent by staff searching for relevant material, abstracting, collating, copying, transcribing and supervising access, where the total time involved is in excess of one hour.	\$76.00 per hour for each chargeable hour or part thereof after the first hour.	\$76.00 per hour for each chargeable hour or part thereof after the first hour.	0.0%
Photocopying			
Copying or printing on standard A4 or foolscap paper where the total number of pages is in excess of 2	\$0.20 per page after the first 20 pages.	\$0.20 per page after the first 20 pages.	0.0%
All other charges			
Shall be fixed at an amount which recovers the actual cost incurred. This includes: - the provision of documents on computer disks; - the retrieval of information off-site - reproducing a film, video or audio recording - arranging for the requester to hear or view an audio or visual recording; and - providing a copy of any map, plan or other document larger than foolscap size.	Actual cost	Actual cost	0.0%

Note: The above charges are consistent with the Ministry of Justice Charging Guidelines endorsed by the Office of the Ombudsman

Parking Fees

Summary for 2020/21 proposed changes

Proposed increases for fees for 2020/21.

Early bird (pre 9.30am) fees have been removed.

The proposed increases and removal of the early bird fee, not only support Council's continued investment in parking infrastructure but is also to encourage commuters to take alternate modes of transport in order to create capacity for shoppers in the CBD.

All leased parking areas are presented separately.

	CURRENT 2019/20	PROPOSED 2020/21	% change
Paid Parking Area			
Paid Parking Area - Dive Crescent	\$4.00 daily	\$6.00	0.0%
Paid Parking Area - Cliff Road	\$3.00 daily	\$5.00	0.0%
Paid Parking Area (Off Street)	\$8.00 daily	\$10.00	0.0%
Paid Parking Area - per hour (on and off street)	\$2.00	\$2.50	25.0%
Contractors Only			
	2018/19	2019/20	% change
Daily permit in paid parking area	\$12.00	\$12.00	0.0%
Daily permit in time-restricted parking space	\$6.00	\$6.00	0.0%
Parking Buildings - Casual			
	2018/19	2019/20	% change
0-1 hours	\$2.00	\$2.00	0.0%
1-2 hours	\$3.00	\$3.00	0.0%
2-3 hours	\$4.00	\$5.00	25.0%
3-4 hours	\$6.00	\$7.00	16.7%
4-5 hours	\$8.00	\$9.00	12.5%
5-6 hours	\$10.00	\$11.00	10.0%
6-7 hours	\$11.00	\$12.00	9.1%
7-8 hours	\$12.00	\$14.00	16.7%
8+ hours	\$14.00	\$14.00	0.0%
Overnight	\$5.00	\$5.00	0.0%
Lost ticket	\$20.00	\$20.00	0.0%
Parking Buildings - Leased			
Spring Street Lease - Covered (monthly)	\$200.00	\$230.00	15.0%
Spring Street Lease - Uncovered (monthly)	\$180.00	\$210.00	16.7%
Spring Street Lease - Basement (monthly)	\$250.00	\$290.00	16.0%
Elizabeth Street Lease - Covered (monthly)	\$220.00	\$230.00	4.5%
Elizabeth Street Lease - Uncovered (monthly)	\$200.00	\$210.00	5.0%
Harington Street Lease - Covered (monthly)	\$200.00	\$230.00	15.0%
Off-street leased carparks			
TV 3 Lease	\$220.00	\$230.00	4.5%
Kingsview - Lease	\$220.00	\$230.00	4.5%
Devonport - Lease	\$190.00	\$210.00	10.5%
Dive Crescent - Lease	\$125.00	\$128.00	2.4%

Parking Fees

Precedent Codes (as set by legislation)		2018/19	2019/20	% change
C101	Failing to display current Warrant of Fitness	\$200.00	\$200.00	0.0%
C201	No Certificate of Fitness	\$600.00	\$600.00	0.0%
P101	Parked within an intersection	\$60.00	\$60.00	0.0%
P102	Parked within 6 metres of an intersection	\$60.00	\$60.00	0.0%
P103	Parked near corner bend rise or intersection	\$40.00	\$40.00	0.0%
P104	Parked on or near a Pedestrian Crossing	\$60.00	\$60.00	0.0%
P105	Parked in a Prohibited Area	\$40.00	\$40.00	0.0%
P106	Parked over time limit	\$12 >*	\$12 >*	0.0%
P107	Parked on a broken yellow line	\$60.00	\$60.00	0.0%
P108	Parked in area reserved for hire or reward vehicle	\$60.00	\$60.00	0.0%
P109	Parked within 6 metres of a bus stop sign	\$40.00	\$40.00	0.0%
P110	Parked obstructing vehicle entrance	\$40.00	\$40.00	0.0%
P111	Parked within 500mm of fire hydrant	\$40.00	\$40.00	0.0%
P112	Parked between fire hydrant and road marking	\$40.00	\$40.00	0.0%
P113	Double parking	\$60.00	\$60.00	0.0%
P114	Incorrect kerb parking - left hand side of road	\$40.00	\$40.00	0.0%
P115	Parked on a footpath or cycle path	\$40.00	\$40.00	0.0%
P116	Parked a trailer on a road over seven days	\$40.00	\$40.00	0.0%
P117	Inconsiderate parking	\$60.00	\$60.00	0.0%
P119	Parked on a loading zone	\$40.00	\$40.00	0.0%
P120	Incorrect angle parking	\$40.00	\$40.00	0.0%
P127	Parked on a flush median/traffic island	\$40.00	\$40.00	0.0%
P128	Parked in a special vehicle lane	\$60.00	\$60.00	0.0%
P129	Parked on a level crossing	\$150.00	\$150.00	0.0%
P130	Parked near a level crossing	\$150.00	\$150.00	0.0%
P132	Left passenger service vehicle unattended in a reserved stopping space	\$60.00	\$60.00	0.0%
P211	Failed to display valid parking ticket	\$40.00	\$40.00	0.0%
P212	Parked a vehicle for purposes display or promotion	\$40.00	\$40.00	0.0%
P304	Displaying an expired ticket in a metered zone	\$12 >*	\$12 >*	0.0%
P344	Parked a heavy motor vehicle in a residential zone for more than 1 hour	\$40.00	\$40.00	0.0%
P402	Using an unlicensed vehicle	\$200.00	\$200.00	0.0%
P405	Displayed other than authorised motor vehicle licence	\$200.00	\$200.00	0.0%
P410	Used vehicle with exemption from continuous licence	\$200.00	\$200.00	0.0%
P936	Parked displaying a Vehicle for sale	\$40.00	\$40.00	0.0%
P969	Parked on a mobility park - No card displayed	\$150.00	\$150.00	0.0%

*Incremental increase up to \$57

Parks and Recreation

Summary for 2020/21 proposed changes

Proposed increases to McLaren Falls hire charges to adequately reflect service provided and align fees with comparable regional parks.

New fee proposed for McLaren Falls events with over 100 participants.

New fees proposed for amenities use for events on Parks.

New fees proposed for markets on public open space for commercial and not for profit organisations.

	CURRENT 2019/20	PROPOSED 2020/21	% change
Sports Fields			
Sports Fields User Charges	No Charge	No Charge	N/A
Use of Storage facilities	\$67.00 per annum	\$68	1.9%
Events on Parks			
Commercial, ticket price less than \$50.00 - per day	\$230.00	\$300.00	30.4%
Commercial, ticket price more than \$50.00 - per day	\$3,022.00	\$3,500.00	15.8%
Amenities charge – per site, weekdays, 9.00am to 5.00pm	\$0.00	\$35.00	NEW
Amenities charge – per site, after hours, weekends and public holidays	\$0.00	\$70.00	NEW
Markets on public open space per market - commercial operator	\$0.00	\$250.00	NEW
Markets on public open space per market - not for profit organisation	\$0.00	\$100.00	NEW
Tauranga Domain Athletics Track			
Fees for Regular Athletics Club Use			
	2019/20	2020/21	% change
Junior Athletics Club Use (0-14 years) - Summer season	\$10.00 per person	\$10.00 per person	0.0%
Regular Junior Athletics Club Use (0-14 years) - Winter season	\$6.00 per person	\$6.00 per person	0.0%
Regular Senior Athletics Club Use (15+) - Summer season	\$16.00 per person	\$16.00 per person	0.0%
Regular Senior Athletics Club Use (15+) - Winter season	\$13.00 per person	\$13.00 per person	0.0%
Fees for Casual, Competition and Events Use			
	2019/20	2020/21	% change
Casual and Competition Use: Non-Club – Half Day (up to 4 hours)	\$140.00	\$143.00	2.1%
Casual and Competition Use: Club – Full Day (up to 8 hours)	\$245.00	\$250.00	2.0%
Hourly rate	\$38.00	\$39.00	2.6%
<i>Note: 50% discount applies on above rates for Local Club use with seasonal memberships (i.e. club events)</i>			
Commemorative Trees			
	2019/20	2020/21	% change
This reflects the cost to Council to purchase, transport and plant the tree, as well as attending to the on-going maintenance of the tree.	\$535.00	\$545.00	1.9%
Road Side Signs			
	2019/20	2020/21	% change
Frame or Site per day (Frames will be allocated first if available)	\$2.70	\$2.75	1.9%
McLaren Falls			
Hire Charges			
Group Bookings (per night 3pm to 10am)			
	2019/20	2020/21	% change
Hostel - sleeps 16	\$153.00	\$200.00	30.7%
Group Bookings (day fee 10am to 3pm)			
	2019/20	2020/21	% change
Hostel - sleeps 16	\$60.00	\$70.00	16.7%
Camping (per person per night)			
	2019/20	2020/21	% change
Adults	\$10.50	\$15.00	42.9%
Children (aged 5 - 16)	\$5.00	\$5.00	0.0%
Children under 5	Free	Free	0.0%
Showers (time limited)	Free	Free	0.0%
Events - over 100 participants	\$0.00	\$300.00	NEW
Car Parking Fee for Mooring Holders (The Strand)			
	2019/20	2020/21	% change
Annual car parking fee	\$175.00	\$178.00	1.7%
Electricity			
	2019/20	2020/21	% change
The following charges apply to any customer requiring the use of electricity from Council's power distribution boards:			
Domestic (10 amp outlet) - daily charge	\$12.00	\$12.00	0.0%
Up to and including 32 amp 3 phase supply - daily charge	\$25.00	\$25.50	2.0%
Any other supply from parks or reserves*	\$0.15 per kWh	\$0.15 per kWh	0.0%

*Based on meter reading

Planning

Summary for 2020/21 proposed changes

Proposed increase to planning staff charge out rates. Increases reflect complexity and demand for services.

New proposed fee for Environmental Monitoring Technician.

*Inflation and rounding has been applied to all other proposed user fees for 2020/21.

Notes to Users - Please Read

All fees are deposits unless otherwise stated. All deposits are non-refundable. An assessment of total fees will be made based on actual cost (including any specialist reviews by internal staff (based on the hourly rates specified), external experts/specialists or external consultants (processing)).

The deposit will be deducted from the actual cost to determine if there are additional charges to pay and will be invoiced to the applicant in accordance with section 36(3) of the RMA.

All fees and hourly rates are inclusive of GST.

Under Section 36AA of the Resource Management Act 1991 (RMA) a default discount policy will apply where a resource consent application is not processed within the timeframe(s) set out in the RMA, and the responsibility for the delay rests with Council.

All fees apply to applications made for resource consent for a qualifying development in an approved special housing area.

No fees are payable for non-notified, restricted discretionary land use consent applications for protected trees made under Chapter 6 of the City Plan.

Planning Consent Fees

Land Use Consent

CURRENT PROPOSED

Note that the monitoring charges are included in the deposit for land use consent applications.

Notified Applications (including Variation or Cancellation of Conditions)

	2019/20	2020/21	% change
Limited Notification	\$5,695	\$5,803	1.9%
Public Notification	\$8,441	\$8,601	1.9%
Complex notified applications	\$13,730	\$13,991	1.9%

Non-notified Applications

	2019/20	2020/21	% change
Controlled Activity	\$1,475.00	\$1,503	1.9%
Restricted Discretionary	\$2,848.00	\$2,902	1.9%
Discretionary/non-complying Activities	\$2,848.00	\$2,902	1.9%
Variation or cancellation of conditions	\$1,475.00	\$1,503	1.9%
Certificates of Compliance	\$1,068.00	\$1,088	1.9%
Sale of Liquor - Section 100(f) (RMA & Building Code)	\$600.00	\$611	1.9%
Determination of Existing Use Rights	\$1,424.00	\$1,451	1.9%

Other

	2019/20	2020/21	% change
Overseas Investment Certificate	\$661.00	\$674	1.9%
Extensions of Time (s125 and s126)	\$1,424.00	\$1,451	1.9%
Objections to Conditions	No Charge	No Charge	N/A
Objection to Additional Charges	No Charge	No Charge	N/A
Boundary Activities - RMA Section 87AAB	\$600.00	\$611	1.9%

Subdivision Consents

Notified Applications (including Variation or Cancellation of Conditions)

	2019/20	2020/21	% change
Limited Notification	\$5,695.00	\$5,803	1.9%
Public Notification	\$8,441.00	\$8,601	1.9%
Complex notified applications (as determined by Manager: Environmental Planning)	\$13,730.00	\$13,991	1.9%

Non-notified Applications

	2019/20	2020/21	% change
2 lot freehold	\$2,034.00	\$2,073	1.9%
3 to 10 lot freehold	\$2,695.00	\$2,746	1.9%
11 to 20 lot freehold	\$3,305.00	\$3,368	1.9%
21 or more lot freehold	\$3,966.00	\$4,041	1.9%
Unit Title Subdivisions (excluding section 5(1)(g) Certification)	\$2,034.00	\$2,073	1.9%
Variation/Cancellation of conditions	\$1,373.00	\$1,399	1.9%
Certificates of Compliance (including conversion of cross lease to freehold and update to Cross Lease/Flats Plans) (excludes S223/S224 signing fees).	\$1,068.00	\$1,088	1.9%
Boundary Adjustment (excludes the signing of any subsequent certificates to complete the boundary adjustment) and Amalgamation.	\$1,373.00	\$1,399	1.9%

Other Consents

	2019/20	2020/21	% change
Right of Way Approvals/Amendment/Cancellation (S348 Local Government Act 1974) *	\$661.00	\$674	1.9%
Alteration/Cancellation of a Building Restriction Line^ *	\$661.00	\$674	1.9%
Amendment or Cancellation of a Consent notice^ *	\$2,746.00	\$2,798	1.9%
Application for Esplanade Waiver^ *	\$2,441.00	\$2,487	1.9%
Removal of Covenant^ *	\$722.00	\$736	1.9%
Creation/Amendment/Cancellation of Easement *	\$661.00	\$674	1.9%
Cancellation of Amalgamation Condition *	\$661.00	\$674	1.9%
E-Dealing Authority and Instruction/Resigning	\$407.00	\$415	1.9%
Extension of Time (S125 and S126)	\$803.00	\$818	1.9%

^ These charges are exclusive of the fee for E-dealing Authority and Instruction

* 50% of the deposit fee only is payable for any more or more application/s that accompany an associated subdivision or land use consent

The fee structure aligns with efficiencies in processing when multiple applications are made for the same activity.

Planning

CURRENT **PROPOSED** **% change**
2019/20 2020/21

Section 223 Certification

These charges set out below represent a deposit only. We will record time and cost against all S223 applications and if our time and cost exceeds the deposit charge, then the Applicant will be required to pay the additional charges before uplifting the Section 223 Certificate.

	2019/20	2020/21	% change
0 - 2 lots (including Boundary Adjustments)	\$254.00	\$259	1.9%
3 - 10 lots	\$407.00	\$415	1.9%
11+ lots	\$661.00	\$674	1.9%
Unit Title Subdivisions - Section 223	\$407.00	\$415	1.9%
Section 32(2)(a) certification	\$803.00	\$818	1.9%

Section 224 Certification

The charges set out below represent a deposit only. We will record time and cost against all S224 applications and if our time and cost exceeds the deposit charge, then the Applicant will be required to pay the additional charges before uplifting the Section 224 Certificate.

	2019/20	2020/21	% change
0 - 2 lots (including Boundary Adjustments)	\$407.00	\$415	1.9%
3 - 10 lots	\$407.00	\$415	1.9%
11+ lots	\$1,373.00	\$1,399	1.9%
Unit Title Subdivisions - section 224	\$661.00	\$674	1.9%

Designations

	2019/20	2020/21	% change
Outline plan of work*	\$1,475.00	\$1,503	1.9%
Designations*	\$8,339.00	\$8,497	1.9%
Designation alterations (Notified)*	\$8,339.00	\$8,497	1.9%
Designation alterations (Limited Notified)*	\$5,695.00	\$5,803	1.9%
Designation alterations (Non-notified)*	\$2,848.00	\$2,902	1.9%
Designation Removals*	\$803.00	\$818	1.9%

Direct Referral

	2019/20	2020/21	% change
Direct referral on Notified Application and Requirements	\$1,424.00	\$1,451	1.9%

* These charges are exclusive of the fee for E-dealing Authority and Instruction

Resource Consent Monitoring (Land Use and Subdivision Consents)

Non-Notified Applications

	2019/20	2020/21	% change
Controlled and variation or cancellation conditions*	\$221.00	\$225	1.9%
Restricted discretionary/discretionary/non-complying*	\$526.00	\$536	1.9%

Notified Applications

	2019/20	2020/21	% change
Controlled/restricted discretionary/discretionary/non-complying*	\$676.00	\$689	1.9%

Other

	2019/20	2020/21	% change
Fee for additional site inspections (when required to confirm compliance of remedial works following initial monitoring inspection(s))	\$226.00	\$230	1.9%

Charges associated with the ongoing monitoring of a condition will be charged under the land use consent

*These charges are included in the deposit for land use consent applications

Plan Change / Heritage Orders

Request for Private Plan Change under First Schedule of the Resource Management Act 1991

	2019/20	2020/21	% change
If request agreed by Council for notification: Deposit	\$7,604.00	\$7,748	1.9%

An assessment of total fees will be made based on actual cost (including any specialist reviews) or by specific agreement with the applicant.

Where costs incurred are less than the deposit, the balance will be refunded.

Request for Heritage Order under Resource Management Act 1991

An assessment of total fees will be made based on actual cost (including any specialist reviews) or by specific agreement with the applicant.

Tauranga City Plan

There is no hard copy updating service for the operative Tauranga City Plan.

All access to the Tauranga City Plan will be by electronic means through the Tauranga City Council website.

This is free of charge and will provide access to all updated City Plan and Plan Change information.

Hard copies may be inspected at the Council's customer service centre and at all public libraries.

Copying of the City Plan provisions can be undertaken upon request in the normal manner at the customer service centre.

Planning

Planning other fees

CURRENT **PROPOSED** **% change**
2019/20 2020/21

Pre-Lodgement Meetings

	CURRENT 2019/20	PROPOSED 2020/21	% change
Pre-Lodgement Meetings	No charge	No charge	N/A

Cost of Hearings

Hearing costs will be funded by the applicant and/or submitter(s) as outlined in paragraph 5.6 of Council's Independent Hearing Commissioners Policy. Independent Hearing Commissioners costs are based on actual costs incurred. This is not included in the deposit fees.

Disbursements

Council disbursements (mileage, copying, postage, etc.) may also form part of the final cost of an application and will also be invoiced to an applicant on an actual cost basis.

Asset Development Fees

An Asset Development Fee is charged where an application presents an effect on Council infrastructural assets or where it is proposed to vest assets in Council as part of the development. In this case, the application is also assessed by Council's Development Engineering team. The Asset Development Fee shall be charged on an actual time and cost basis.

Applications Lodged with the Environmental Protection Agency

Planning and specialist reports, charged at actual cost plus actual time and cost for administration. Expert evidence/advice charged at actual cost plus 10% administration fee. Legal fees charged at actual cost.

Planning

Planning staff fees

	CURRENT 2019/20	PROPOSED 2020/21	% change
Staff Hourly Rates			
Environmental Planning Staff			
Environmental Planner	\$158.00	\$234	48.1%
Senior Environmental Planner	\$193.00	\$255	32.1%
Manager: Environmental Planning	\$222.00	\$279	25.7%
Planning Technician	\$112.00	\$147	31.3%
Intermediate Environmental Planner	\$173.00	\$245	41.6%
Development Planner/Principal Planner	\$208.00	\$270	29.8%
Team Leader: Environmental Planning	\$208.00	\$270	29.8%
Environmental Protection Staff			
Manager: Environmental Protection	\$222.00	\$226	1.9%
Team Leader: Environmental Health	\$175.00	\$178	1.9%
Team Leader: Environmental Monitoring	\$176.00	\$270	53.4%
Environmental Health Officer	\$175.00	\$178	1.9%
Environmental Monitoring Officer	\$151.00	\$219	45.0%
Environmental Health - Acoustic Specialist	\$214.00	\$218	1.9%
Technical Specialist: Hazardous Substances and New Organisms	\$231.00	\$235	1.9%
Environmental Monitoring Technician		\$147	NEW
City Planning and Infrastructure Planning			
Manager: City and Infrastructure Planning	\$222.00	\$226	1.9%
Manager: City Plan	\$208.00	\$212	1.9%
Team Leader - Infrastructure Planning	\$193.00	\$197	1.9%
Project Leader: Urban Planning	\$193.00	\$197	1.9%
City Planning and Growth Administrator	\$107.00	\$109	1.9%
Senior Planner	\$193.00	\$197	1.9%
Policy Planner	\$183.00	\$186	1.9%
Planning Engineer	\$193.00	\$197	1.9%
Infrastructure Engineer	\$193.00	\$197	1.9%
Senior Strategic Planner: Growth Research & Monitoring	\$193.00	\$197	1.9%
Planner: Growth Research & Monitoring	\$183.00	\$186	1.9%
Development Contribution Team Leader	\$183.00	\$186	1.9%
Development Contribution Assessors	\$173.00	\$176	1.9%
Senior Project Manager: Urban Growth	\$208.00	\$212	1.9%
Infrastructure Funding Specialist	\$193.00	\$197	1.9%
Infrastructure Services Staff			
Infrastructure Delivery			
Certification Co-ordinator	\$113.00	\$115	1.9%
Team Leader: Development Monitoring	\$147.00	\$150	1.9%
Development Monitoring Advisor	\$119.00	\$121	1.9%
Development Engineer	\$230.00	\$234	1.9%
Team Leader: Development Engineering	\$252.00	\$257	1.9%
Manager: Asset & Infrastructure Planning	\$163.00	\$166	1.9%
Manager: Asset Delivery	\$192.00	\$196	1.9%
Water Services			
Pollution Prevention Officer	\$153.00	\$156	1.9%
Water Treatment Engineer	\$153.00	\$156	1.9%
Water Catchment Engineer	\$153.00	\$156	1.9%
Team Leader: Drainage Services	\$183.00	\$186	1.9%
Manager: City Waters	\$222.00	\$226	1.9%
Transportation			
Roading Engineer	\$141.00	\$144	1.9%
Traffic Safety & Planning Specialist	\$173.00	\$176	1.9%
Manager: Transportation	\$163.00	\$166	1.9%
Sustainability and Waste			
Solid Waste Operations Engineer	\$141.00	\$144	1.9%
Manager: Transportation & Solid Waste	\$163.00	\$166	1.9%
Parks and recreation			
Parks Asset Co-ordinator	\$109.00	\$111	1.9%
City Arborist	\$173.00	\$176	1.9%
Team Leader: Parks Maintenance	\$141.00	\$144	1.9%
Team Leader: Parks & Environment	\$141.00	\$144	1.9%
Parks Specialist	\$173.00	\$176	1.9%
Manager: Parks & Recreation	\$179.00	\$182	1.9%
Governance Services Staff			
Committee Advisor	\$76.00	\$77	1.9%
Other			
General Manager	\$257.00	\$262	1.9%

Regulation Monitoring

Summary for 2020/21 proposed changes

Inflation and rounding has been applied to the proposed user fees for 2020/21 where appropriate.

Proposed increase to Mobile Shops fee for Marine Parade Tender sites. The fee was last reviewed in 2015.

	CURRENT 2019/20	PROPOSED 2020/21	% change
Mobile Shops			
Annual Licence Fee	\$574.00	\$585.00	1.9%
Base Fee Marine Parade Tender sites per parking space (Christmas Day to Waitangi Day)	\$700 per parking space	\$750 per parking space	7.1%
Amusement Devices			
One device for the first seven days or part thereof	\$10.00	\$10.00	0.0%
For each additional device operated by same owner, for the first seven days or part thereof	\$2.00	\$2.00	0.0%
For each device, for each further period of seven days or part thereof	\$1.00	\$1.00	0.0%
Other			
Recovery of signage - Signs seized in contravention of a bylaw - Where multiple signs are seized from the same location Council may exercise discretion of total charges on the basis of recovering all costs incurred	\$127.00	\$129.00	1.6%
Permit to operate motor vehicle on beach	\$40.00	\$40.00	0%
General Bylaws			
Busking Permit			
Fee per day	\$5.00	\$5.00	0%
Fee per annum	\$25.00	\$25.00	0%
Activity in Public Place - Permit Fee for stall in public place (raffle sale, craft markets and non profit organisations) - per stall per day	\$10.00	\$10.00	0%
Other Fees			
Offensive Trades			
Annual Registration	\$236.64	\$241.00	1.8%
Inspection and Enforcement Fees			
Request for health inspection and report prior to transfer, or any other reason	\$154.00	\$157.00	1.9%
Inspections as a result of non-compliance with any regulations under the Health Act 1956	\$154.00	\$157.00	1.9%
Other			
Transfer of all Annual Licences and Registrations	\$50.00	\$51.00	2.0%
Permit or inspection fee relating to any matter not provided for in this schedule	\$151.00	\$154.00	2.0%
Gambling Venue Consent			
New Application	\$1,020.00	\$1,039.00	1.9%
Subsequent or increase in number	\$768.00	\$783.00	2.0%
Noise Control			
Fee payable by the occupier of a premises who applies to Council for property that has been seized and impounded after the issue of an Excessive Noise Direction notice	\$200.00	\$204.00	2.0%
Fee payable by the occupier of a premises who applies to Council for property that has been seized and impounded after the issue of an Abatement Notice.	\$232.00	\$236.00	1.7%
Noise measurement/monitoring (per hour)	\$177.00	\$180.00	1.7%
Release fees for equipment seized	\$244.00	\$250.00	2.5%

Road Reserve Occupation (Corridor Access Requests)

Summary for 2020/21 proposed changes

Inflation and rounding has been applied to the proposed user fees for 2020/21.

Minor wording changes

Notes:

1.The following permit fees are deposits only.

2.Where Council incurs additional cost in managing the permit then additional fees will be charged. Examples of incurring additional cost includes additional processing and/or inspections due to the activity taking longer than anticipated, unfinished or unsatisfactory works, acting on complaints and any other costs incurred by Council related to the activity.

3.The additional fees will be charged on a time and cost basis with a minimum fee period of 1hr plus disbursement.

Permit Type	Permit Definition	CURRENT 2019/20	PROPOSED 2020/21	% change
Inspection fee				
	Inspection fees in excess of those allowed for in the original permit type. This may be due to the activity taking longer than anticipated, unfinished or unsatisfactory works, acting on complaints and any other costs incurred by Council related to the activity. Re-inspection is required if reinstatement of works is not satisfactory or repairs are not undertaken within timeframe specified.	\$125.00	\$127.00	1.6%
Retrospective Works		2019/20	2020/21	% change
	In general these works create high risk to other Road Reserve users and infrastructure as no formal approval has been granted to undertake works. Corridor Access Request applied for after works commenced onsite without consent. Fee applied in addition to the permit type relevant to the activity of works.	Double the fee to be determined depending on permit type applied	Double the fee to be determined depending on permit type applied	N/A
Non-Utility Works		2019/20	2020/21	% change
	In general these works create very low risk to Road Reserve Zone users and infrastructure. This permit type will include the cost of 1 site inspection for active or completed works.	\$161.00	\$164.00	1.9%
	<ul style="list-style-type: none"> - Minor scaffolding works associated with small scale 'renovation or building maintenance. - Shop front fit outs / repairs / replacements. - Crane operations. - Building cleaning operations (water blasting). - Events that do not require a full road closure - Annual Global Traffic Management plan (non-invasive works such as; surveying, sign replacement, i.e. billboards/shop frontages, inspections and kerbside collection activities). - Road Reserve occupation i.e. skip bin, shipping/storage container - Standard Vehicle Crossing installations (per IDC drawing T431) on Low Volume roads with minimal impact to traffic. 			
Minor Works		2019/20	2020/21	% change
	In general these works create low risk to Road Reserve users and infrastructure.	\$280.00	\$285.00	1.8%
	This permit type will include the cost of 1 site inspection for active works and 1 inspection for completed works.			
	<ul style="list-style-type: none"> - Up to 2 calendar days duration (excluding reinstatement). - Simple service connections. - Up to 20m affected length. - Minor work associated with Utilities. - Overhead veranda works/canopy replacement. - Berm work only. - Larger scale scaffolding projects occupying the Road Reserve. - Annual Global Traffic Management Plan for low impact work in the berm only i.e. above-ground activities including vegetation control, garden maintenance and minor berm excavations of >50mm. <p><i>Note: Multiple sites for Minor Works may be considered under a single application at the discretion of the Corridor Manager.</i></p>			
Standard Works		2019/20	2020/21	% change
	In general these works create moderate risk to Road Reserve users and infrastructure.	\$502.00	\$512.00	2.0%
	This permit type will include the cost of 2 site inspections for active works and 1 inspection for completed works.			
	<ul style="list-style-type: none"> - More than 2 and up to 30 calendar days duration. - More than 20m and up to 250m affected length. - Any road crossing or intrusion whether open trenched or trenchless. - Moderate inspection requirement. - Events with a full road closure up to 8 hours and <u>not</u> during the hours of 7am to 7pm <p><i>Note: Multiple sites for Minor Works may be considered under a single application at the discretion of the Corridor Manager.</i></p>			
Comprehensive Works		2019/20	2020/21	% change
	In general these works create high risk to Road Reserve users and infrastructure.	\$915.00	\$932.00	1.9%
	This permit type will include the cost of 3 site inspections for active works and 1 inspection for completed works.			
	<ul style="list-style-type: none"> - More than 30 calendar days and up to a maximum of 12 months duration. - More than 250m affected length. - High inspection requirement. - Major work on Level 2 Roads. - Restricted property access. - Annual Global Traffic Management Plan (Physical activity above and below ground). - Construction sites (demolition & construction requires a separate application). - Events with a full road closure in excess of 8 hours or during the hours of 7am to 7pm 			

Road Reserve Occupation (Corridor Access Requests)

Maintenance Works		2019/20	2020/21	% change
In general terms these are works agreed to by the Corridor Manager as likely to be completed under an Annual Global Traffic Management Plan (AGTMP)	<ul style="list-style-type: none"> - Repair to an existing service or surface. - Excludes new works within the Road Reserve. - Can be completed with traffic management plans from an existing approved AGTMP i.e. if a site specific traffic management plan is required a separate permit fee may apply. 	No charge	No charge	N/A
Emergency Works		2019/20	2020/21	% change
An unexpected repair of a service to reduce the risk of significant or imminent threat of physical damage or destruction to Road Reserve users, infrastructure and property.	<ul style="list-style-type: none"> - Duration no longer than 24 hours. - Rectification of a dangerous situation including support requested by an emergency service. 	No charge	No charge	N/A
'Not for Profit' Events and Road Reserve Occupation		2019/20	2020/21	% change
Community events undertaken by any Charity or 'not for profit' organisation in the road reserve for any length of time.	<ul style="list-style-type: none"> - Public activity or gathering, sporting event, show or parade 	No charge	No charge	N/A

Stormwater

Summary for 2020/21 proposed changes

Inflation, growth and rounding has been applied to the proposed user fees for 2020/21.

	CURRENT 2019/20	PROPOSED 2020/21	% change
Dewatering Authorisations			
Lodgement Fee - incorporates application review, authorisation preparation and time and costs associated with one site visit and one round of discharge monitoring.	\$330.00 or actual costs if initial monitoring round analytical fees exceed \$20.00	\$343.00 or actual costs if initial monitoring round analytical fees exceed \$20.00	3.9%
Stormwater Authorisations			
Lodgement Fee - incorporates application review, authorisation preparation and time and costs associated with one site visit and one round of discharge monitoring. (Greater time allowance as the nature of the discharge may be more complex than for dewatering where the primary contaminant of concern is only suspended solids).	\$500.00 or actual costs if initial monitoring round analytical fees exceed \$50.00	\$520.00 or actual costs if initial monitoring round analytical fees exceed \$50.00	4.0%

Sustainability & Waste

Summary for 2020/21 proposed changes

Proposed increase to Abandoned Cars Storage fee to reflect increase in contract rates.
 Inflation and rounding has been applied to all other proposed user fees for 2020/21.
 Public Events waste monitoring services are no longer provided and have been removed.
 Minor wording changes.

CURRENT **PROPOSED** **% change**
 2019/20 2020/21

Rubbish Bag Collection

The Council arranged service for the kerbside collection of rubbish bags is by way of prepaid black bags which are available from supermarkets. The charge for the pre-stickered plastic bags is set by the supplier and supermarkets and may vary from time to time and between retailers. For further information and current charges, please refer to www.tauranga.govt.nz/services/rubbish-recycling/kerbside-collection

Transfer Stations

The services at the transfer stations at Maleme Street and Te Maunga are provided by a waste company who lease the facilities from Council. The independent waste company sets the fees and charges as deemed appropriate by them and these may vary from time to time. Please refer to Council's website for further information and the transfer stations' current fees and charges.

Residential Kerbside Glass Only Collection Service

	2019/20	2020/21	% change
One crate (45 litres) for the glass only collection service per property in the rates assessment.	\$36.00 including GST	\$37.00 including GST	2.8%
Additional crates for glass only collection service (maximum 1 additional crate per property)	\$36.00 including GST	\$37.00 including GST	2.8%
A "Put Back Service" for glass only collection (per collection cycle)	\$6.00 excluding GST	\$6.00 excluding GST	0.0%

Licencing

	2019/20	2020/21	% change
Licence to Collect Waste from Private Land (including one waste collection vehicle)	\$365.00	\$375.00	2.7%
Additional Waste Collection Vehicle (per vehicle)	\$52.00	\$54.00	3.8%
Licence for Kerbside Waste Collection (including one waste collection vehicle)	\$365.00	\$375.00	2.7%
Additional Waste Collection Vehicle (per vehicle)	\$52.00	\$54.00	3.8%

Sundry Income

	2019/20	2020/21	% change
Promotional items (signs, worm farms, worms, bags, promotional reuse items such as coffee cups, compost bins etc. (Price varies depending on availability at time of promotion)	Various	Various	N/A

Public Events

	2019/20	2020/21	% change
c) Post event clean up of litter of streets surrounding an event (on charged from Council's Cleansing Contractor)	Actual Cost	Actual Cost	N/A

Workshop/Talk/Seminar

	2019/20	2020/21	% change
Individual workshop/talk/seminar may be charged and include factors such as the length of event and costs associated with the event such as speakers fees, production of handouts, materials, hire of bus etc.	Various	Various	N/A

Worm Composting Workshop

	2019/20	2020/21	% change
Attendance at worm composting workshop (per household, max 2 persons)	\$40 including GST	\$40 including GST	0.0%

Abandoned Cars

	2019/20	2020/21	% change
Storage fee (per day)	\$15.00	\$20.00	33%

Charity Shop Waste Disposal Waiver

	2019/20	2020/21	% change
Approved charity shops are allocated a disposal waiver amount (in tonnes) per month. Any exceedence of the waiver amount is on charged to the charity at the gate rate set by the Transfer Station operator, Envirowaste Services Limited (ESL).	Various	Various	N/A

Tauranga Cemetery Parks and Crematorium

Summary for 2020/21 proposed changes

Proposed increase to Burials Late fee and Public Holiday Surcharge greater than inflation.

Inflation and rounding has been applied to all other proposed user fees for 2020/21.

Various fees have been removed from the Burial of Ashes section as these areas are no longer available.

		CURRENT 2019/20	PROPOSED 2020/21	% change
Cremations				
Adults 13 years and over - standard size casket		\$540.00	\$550.00	1.9%
Children 5 - 12 years		\$260.00	\$265.00	1.9%
Children under 5 years		\$117.00	\$119.00	1.7%
Children under 6 months		\$0.00	\$0.00	0%
Ashes Urn small - each		\$10.00	\$10.00	0%
Ashes Urn large - each		\$20.00	\$20.00	0%
Burial of Ashes				
Rose garden area	Plot and Maintenance	\$750.00	\$764.00	1.9%
Ashes berm area	Plot and Maintenance	\$320.00	\$326.00	1.9%
Upright memorials ashes berm area	Plot and Maintenance	\$500.00	\$510.00	2.0%
Memorial Garden 10,11,Palm tree Section & Pohutukawa section	Plot and Maintenance	\$400.00	\$408.00	2.0%
Memorial Garden 3, 4 and 5	Plot and Maintenance	\$620.00	\$632.00	1.9%
Scatter ashes in Tauranga Cemetery Park	Plot and Maintenance	\$61.00	\$62.00	1.6%
Ashes burial	Plot and Maintenance	\$86.00	\$88.00	2.3%
Ashes Plot Catholic & Presbyterian	Plot and Maintenance		\$450.00	NEW
Burials				
Pyes Pa Cemetery - Adults 13 years and over ¹	Plot and Maintenance	\$2,345.00	\$2,390.00	1.9%
Pyes Pa Cemetery - Specialised burial	Plot and Maintenance	\$2,670.00	\$2,721.00	1.9%
City Cemeteries Plot (Presbyterian) ²	Plot and Maintenance	\$2,345.00	\$2,390.00	1.9%
Standard Casket	Burial Fee	\$748.00	\$762.00	1.9%
Pyes Pa RSA burial	Burial Fee	\$748.00	\$762.00	1.9%
Specialised burial (including materials)	Burial Fee	\$1,170.00	\$1,192.00	1.9%
Oversize Casket - any casket longer than 208cm x 71cm (6'10" x 28") or rectangular is considered oversize and extra depth.	Additional	\$203.00	\$207.00	2.0%
Pyes Pa children's Row 5 - 12 years	Plot and Maintenance	\$707.00	\$720.00	1.8%
	Burial Fee	\$127.00	\$129.00	1.6%
Pyes Pa children's Row under 5 years	Plot and Maintenance	\$525.00	\$535.00	1.9%
	Burial Fee	\$86.00	\$88.00	2.3%
Second burial - Adult (includes reopen fee)		\$970.00	\$988.00	1.9%
Second burial - Child under 13 years (includes reopen fee)		\$275.00	\$280.00	1.8%
Fee to disinterment in addition to burial fees		\$3,525.00	\$3,592.00	1.9%
Late fee ³		\$235.00	\$250.00	6.4%
Additional charge for burial on Saturday or after 5pm Monday-Friday		\$230.00	\$234.00	1.7%
Memorial Only				
Granite Book of Memory and Plaque		\$620.00	\$632.00	1.9%
Book of Memory Inscription (Chapel Display)		\$71.00	\$72.00	1.4%
Chapel and Lounge				
Chapel hire - 1 hour Chapel time plus 30 mins set up		\$195.00	\$200.00	2.6%
Chapel hire - Maximum 30 mins Chapel time plus 10 mins set up		\$102.00	\$104.00	2.0%
Tui Lounge ⁴		\$195.00	\$200.00	2.6%
Funeral Directors				
Discount for the processing of customer invoices and prompt payment		10%	\$0.10	N/A
Additional charges				
Public Holiday Surcharge		\$315.00	\$350.00	11.1%
Couriering ashes, national (international by negotiation)		\$61.00	\$62.00	1.6%
Administration Fee (For funerals without a Funeral Director)		\$102.00	\$104.00	2.0%
Burial Service Package - Based on 1 hour use of Chapel and Lounge⁵				
(Includes - Burial Fee, Chapel Hire and Function Facility) Burial Plot additional		\$1,110.00	\$1,131.00	1.9%
Cremation Service Package - Based on 1 hour use of Chapel and Lounge⁵				
(Includes - Cremation - Adult, Large Urn, Chapel Hire and Function Facility)		\$915.00	\$932.00	1.9%

¹ Plot maintenance in perpetuity and memorial permit included in plot purchase

² Cost includes purchase, maintenance and memorial permit for a plot in the Presbyterian Cemetery located in 18th Avenue

³ Late fee for burials and cremations. Applies when services arrive later than time booked. See Cemetery rules for grace periods that apply.

⁴ Cost is for use of the Lounge for a booking time of one hour. Additional time will be charged in 30 minute increments (minimum charge is \$180)

⁵ Burial and Cremation service packages fees based on 1 hour booking for Chapel and 1 hour booking for Lounge. Any additional time will be charged in 30 minute increments.

Temporary Leasing of Road Space

Summary for 2020/21 proposed changes

Inflation and rounding has been applied to proposed user fees for 2020/21.

	CURRENT 2019/20	PROPOSED 2020/21	% change
The basis for charges associated with temporary leasing of road space include:			
Apply to property developers only.			
Apply to the occupation of carriageway only.			
Apply to occupations of greater than one month only, pro-rated on a daily basis.			
Apply to all roads equally.			
Apply to a per metre square rate of occupation.			
A commercial rate of return is applied to the land value of the area occupied (valued at \$2,500/m ²).			
Processing fee - per application	\$280.00	\$285.00	1.8%

Trade Waste

Summary for 2020/21 proposed changes

Inflation, growth and rounding has been applied to the proposed user fees for 2020/21.

	CURRENT 2019/20	PROPOSED 2020/21	% change
Flow	\$1.47 per m ³	\$1.53 per m ³	4.1%
Suspended Solids	\$1.88 per kg	\$1.95 per kg	3.7%
Chemical Oxygen Demand	\$0.74 per kg	\$0.77 per kg	4.1%
Trade Waste Applications (New consent with conditions - 3 yr term)	\$805.00	\$836.00	3.9%
Trade Waste Applications (Renewal of consent with conditions - 3 yr term)	\$610.00	\$634.00	3.9%
Trade Waste Applications Permitted Activity (New - 3 yr term)	\$808.00	\$840.00	4.0%
Trade Waste Applications Permitted Activity (Renewal of permitted consent - 3 yr term)	\$435.00	\$452.00	3.9%
Trade Waste Monitoring/Inspection Fee - (Non Compliance)	\$122.00	\$127.00	4.1%

Staff Hourly Rates

	2019/20	2020/21	% change
Trade Waste Officer	\$175.00	\$182.00	4.0%
Trade Waste Administrator	\$109.00	\$113.00	3.7%

Trade Waste Testing

	2019/20	2020/21	% change
Laboratory Testing Fees (see Laboratory fees and charges)	At Cost	At Cost	N/A

Water Supply

Summary for 2020/21 proposed changes

Inflation, growth and rounding has been applied to the proposed user fees for 2020/21.

	CURRENT 2019/20	PROPOSED 2020/21	% change
General			
Unmetered Water Annual Charge	\$665.00	\$690.00	3.8%
Consumption Charge per m ³	\$2.14	\$2.22	3.7%
Meter reading by appointment	\$38.00	\$39.00	2.6%
Restrictor fee - install (domestic)	\$210.00	\$218.00	3.8%
Restrictor fee - remove (domestic)	\$210.00	\$218.00	3.8%
Disconnection fee (industrial/commercial)	\$290.00	\$301.00	3.8%
Reconnection fee (industrial/commercial)	\$290.00	\$301.00	3.8%
Contractor Supplied Standpipe / Hydrant Use			
	2019/20	2020/21	% change
Administration cost per invoice per month	\$35.00	\$36.00	2.9%
Repairs and maintenance	Own cost	Own cost	N/A
Damage to hydrants	Contract rate to user	Contract rate to user	N/A
Water charge per m ³ (extra ordinary hydrant use)	\$2.70	\$2.75	1.9%
Non permitted hydrant use	\$1,200.00	\$1,220.00	1.7%
Meter testing			
	2019/20	2020/21	% change
Up to and including 25mm meters	\$270.00	\$275.00	1.9%
Above 25mm to 50mm meters	\$490.00	\$500.00	2.0%
Over 50mm meters	\$690.00	\$700.00	1.4%
Base charge meter size (mm)			
	2018/19	2019/20	% change
20	\$31.50	\$33.00	4.8%
25	\$61.00	\$63.00	3.3%
32	\$61.00	\$63.00	3.3%
40	\$250.00	\$260.00	4.0%
50	\$495.00	\$514.00	3.8%
80	\$990.00	\$1,028.00	3.8%
100	\$1,220.00	\$1,266.00	3.8%
150	\$1,220.00	\$1,266.00	3.8%
200	\$1,220.00	\$1,266.00	3.8%
250	\$1,220.00	\$1,266.00	3.8%