

	CURRENT 19/20	BVL PROPOSED 2020/21 (option 2c)	% Change vs current	RSL PROPOSED 2020/21 (option 2a)	% Change vs current
Aquatics General Entry					
Baywave					
Adult	\$7.90	\$8.00	1.3%	\$8.50	7.6%
Child/Senior	\$5.20	\$5.50	5.8%	\$5.50	5.8%
Family	\$21.00	\$22.00	4.8%	\$22.00	4.8%
Spectator	\$1.50	\$2.00	33.3%	\$2.00	33.3%
Greerton					
Adult	\$5.00	\$6.00	20.0%	\$6.00	20.0%
Child/Senior	\$2.50	\$3.50	40.0%	\$3.50	40.0%
Family	\$12.00	\$15.50	29.2%	\$15.50	29.2%
Spectator	\$0.60	\$1.00	66.7%	\$1.00	66.7%
Memorial/Otumoetai					
Adult	\$4.80	\$6.00	25.0%	\$6.00	25.0%
Child/Senior	\$2.50	\$3.50	40.0%	\$3.50	40.0%
Family	\$11.70	\$15.50	32.5%	\$15.50	32.5%
Spectator	\$0.60	\$1.00	66.7%	\$1.00	66.7%
Aquatics Lane Hire					
Standard Lane Hire - Peak	\$8.50	\$12.00	41.2%	\$14.00	64.7%
Standard Lane Hire - Off-Peak	\$4.00	\$12.00	200.0%	\$14.00	250.0%
High User Lane Hire - Peak	\$8.50	\$8.50	0.0%	\$10.00	17.6%
High User Lane Hire - Off-Peak	\$4.00	\$8.50	112.5%	\$10.00	150.0%
Schools (9am - 3pm)	\$4.00	\$6.00	50.0%	\$6.00	50.0%
Adult Squad Baywave - Peak	\$3.80	\$4.50	18.4%	\$5.00	31.6%
Adult Squad Baywave - Off-Peak	\$3.80	\$4.50	18.4%	\$5.00	31.6%
Adult Squad Greerton/Memorial/Otumoetai - Peak	\$1.40	\$3.00	114.3%	\$5.00	257.1%
Adult Squad Greerton/Memorial/Otumoetai - Off-Peak	\$1.40	\$3.00	114.3%	\$5.00	257.1%
Child Squad Baywave - Peak	\$3.80	\$3.00	-21.1%	\$3.00	-21.1%
Child Squad Baywave - Off-Peak	\$3.80	\$3.00	-21.1%	\$3.00	-21.1%
Child Squad Greerton/Memorial/Otumoetai - Peak	\$1.40	\$2.00	42.9%	\$3.00	114.3%
Child Squad Greerton/Memorial/Otumoetai - Off-Peak	\$1.40	\$2.00	42.9%	\$3.00	114.3%
Aquatics Memberships					
Adult - Baywave	\$418.00	\$832.00	99.0%	\$884.00	111.5%
Child/Senior - Baywave	\$418.00	\$572.00	36.8%	\$572.00	36.8%
Adult - Greerton/Memorial/Otumoetai	\$253.00	\$624.00	146.6%	\$624.00	146.6%
Child/Senior - Greerton/Memorial/Otumoetai	\$253.00	\$364.00	43.9%	\$364.00	43.9%
Indoor Sports					
Arena					
Adult - Standard	\$46.20	\$55.00	19.0%	\$55.00	19.0%
Adult - Community	\$37.00	\$46.50	25.7%	\$46.50	25.7%
Youth/Senior - Standard	\$30.00	\$37.50	25.0%	\$37.50	25.0%
Youth/Senior - Community	\$24.00	\$32.50	35.4%	\$32.50	35.4%
QEYC					
Adult - Standard	\$32.40	\$38.50	18.8%	\$38.50	18.8%
Adult - Community	\$25.90	\$33.00	27.4%	\$33.00	27.4%
Youth/Senior - Standard	\$23.00	\$27.00	17.4%	\$27.00	17.4%
Youth/Senior - Community	\$18.40	\$23.00	25.0%	\$23.00	25.0%
Aquinas					
Adult - Standard	\$32.40	\$30.50	-5.9%	\$30.50	-5.9%
Adult - Community	\$25.90	\$25.50	-1.5%	\$25.50	-1.5%
Youth/Senior - Standard	\$23.00	\$20.50	-10.9%	\$20.50	-10.9%
Youth/Senior - Community	\$18.40	\$18.00	-2.2%	\$18.00	-2.2%
Merivale Action Centre					
Adult - Standard	\$24.80	\$30.50	23.0%	\$30.50	23.0%
Adult - Community	\$21.10	\$25.50	20.9%	\$25.50	20.9%
Youth/Senior - Standard	\$17.00	\$20.50	20.6%	\$20.50	20.6%
Youth/Senior - Community	\$14.80	\$18.00	21.6%	\$18.00	21.6%
Mount Sports Centre					
Adult - Standard	\$23.40	\$30.50	30.3%	\$30.50	30.3%
Adult - Community	\$18.70	\$25.50	36.4%	\$25.50	36.4%
Youth/Senior - Standard	\$14.70	\$20.50	39.5%	\$20.50	39.5%
Youth/Senior - Community	\$11.80	\$18.00	52.5%	\$18.00	52.5%
Community Halls					
Bethlehem					
Adult - Standard	\$21.70	\$26.50	22.1%	\$26.50	22.1%
Adult - Community	\$17.40	\$22.50	29.3%	\$22.50	29.3%
Youth/Senior - Standard	\$17.30	\$18.50	6.9%	\$18.50	6.9%
Youth/Senior - Community	\$13.80	\$15.50	12.3%	\$15.50	12.3%
Cliff Rd					
Adult - Standard	\$10.90	\$14.50	33.0%	\$14.50	33.0%
Adult - Community	\$8.70	\$12.50	43.7%	\$12.50	43.7%
Youth/Senior - Standard	\$10.10	\$10.00	-1.0%	\$10.00	-1.0%
Youth/Senior - Community	\$8.10	\$8.50	4.9%	\$8.50	4.9%
Elizabeth St					
Adult - Standard	\$11.60	\$14.50	25.0%	\$23.00	98.3%
Adult - Community	\$9.30	\$12.50	34.4%	\$19.50	109.7%
Youth/Senior - Standard	\$8.20	\$10.00	22.0%	\$16.00	95.1%
Youth/Senior - Community	\$6.60	\$8.50	28.8%	\$13.50	104.5%
Greerton					
Adult - Standard	\$23.40	\$26.50	13.2%	\$26.50	13.2%
Adult - Community	\$18.70	\$22.50	20.3%	\$22.50	20.3%
Youth/Senior - Standard	\$18.30	\$18.50	1.1%	\$18.50	1.1%
Youth/Senior - Community	\$14.60	\$15.50	6.2%	\$15.50	6.2%

Matua					
Adult - Standard	\$22.40	\$26.50	18.3%	\$26.50	18.3%
Adult - Community	\$17.90	\$22.50	25.7%	\$22.50	25.7%
Youth/Senior - Standard	\$17.40	\$18.50	6.3%	\$18.50	6.3%
Youth/Senior - Community	\$13.90	\$15.50	11.5%	\$15.50	11.5%
Tauriko					
Adult - Standard	\$20.60	\$23.00	11.7%	\$23.00	11.7%
Adult - Community	\$14.00	\$19.50	39.3%	\$19.50	39.3%
Youth/Senior - Standard	\$20.60	\$16.00	-22.3%	\$16.00	-22.3%
Youth/Senior - Community	\$14.00	\$13.50	-3.6%	\$13.50	-3.6%
Waipuna					
Adult - Standard	\$17.70	\$23.00	29.9%	\$23.00	29.9%
Adult - Community	\$14.20	\$19.50	37.3%	\$19.50	37.3%
Youth/Senior - Standard	\$13.90	\$16.00	15.1%	\$16.00	15.1%
Youth/Senior - Community	\$11.10	\$13.50	21.6%	\$13.50	21.6%
Welcome Bay					
Adult - Standard	\$23.00	\$26.50	15.2%	\$26.50	15.2%
Adult - Community	\$18.40	\$22.50	22.3%	\$22.50	22.3%
Youth/Senior - Standard	\$17.30	\$18.50	6.9%	\$18.50	6.9%
Youth/Senior - Community	\$13.80	\$15.50	12.3%	\$15.50	12.3%
Community Centres					
Arataki					
XL Room					
Adult - Standard	\$29.10	\$37.50	28.9%	\$45.00	54.6%
Adult - Community	\$23.30	\$32.00	37.3%	\$38.50	65.2%
Youth/Senior - Standard	\$25.90	\$26.00	0.4%	\$31.50	21.6%
Youth/Senior - Community	\$20.70	\$22.00	6.3%	\$27.00	30.4%
Large Room					
Adult - Standard	\$16.20	\$29.50	82.1%	\$32.50	100.6%
Adult - Community	\$12.90	\$25.00	93.8%	\$27.50	113.2%
Youth/Senior - Standard	\$13.90	\$21.00	51.1%	\$23.00	65.5%
Youth/Senior - Community	\$11.10	\$18.00	62.2%	\$19.50	75.7%
Medium Room					
Adult - Standard	\$13.80	\$23.50	70.3%	\$25.00	81.2%
Adult - Community	\$11.00	\$21.50	95.5%	\$21.50	95.5%
Youth/Senior - Standard	\$12.00	\$16.00	33.3%	\$17.50	45.8%
Youth/Senior - Community	\$9.60	\$14.00	45.8%	\$15.00	56.3%
Small Room					
Adult - Standard	\$10.60	\$17.50	65.1%	\$17.50	65.1%
Adult - Community	\$8.70	\$15.00	72.4%	\$15.00	72.4%
Youth/Senior - Standard	\$9.30	\$12.00	29.0%	\$12.50	34.4%
Youth/Senior - Community	\$7.60	\$10.00	31.6%	\$10.50	38.2%
Papamoa Community Centre					
Large Room					
Adult - Standard	\$28.20	\$29.50	4.6%	\$32.50	15.2%
Adult - Community	\$22.60	\$25.00	10.6%	\$27.50	21.7%
Youth/Senior - Standard	\$28.20	\$21.00	-25.5%	\$23.00	-18.4%
Youth/Senior - Community	\$22.60	\$18.00	-20.4%	\$19.50	-13.7%
Medium Room					
Adult - Standard	\$26.10	\$23.50	-10.0%	\$25.00	-4.2%
Adult - Community	\$19.30	\$21.50	11.4%	\$21.50	11.4%
Youth/Senior - Standard	\$26.10	\$16.00	-38.7%	\$17.50	-33.0%
Youth/Senior - Community	\$19.30	\$14.00	-27.5%	\$15.00	-22.3%
Small Room					
Adult - Standard	\$20.40	\$17.50	-14.2%	\$17.50	-14.2%
Adult - Community	\$13.70	\$15.00	9.5%	\$15.00	9.5%
Youth/Senior - Standard	\$20.40	\$12.00	-41.2%	\$12.50	-38.7%
Youth/Senior - Community	\$13.70	\$10.00	-27.0%	\$10.50	-23.4%
Papamoa Sport & Recreation Centre					
XXL Room					
Adult - Standard	\$29.40	\$45.50	54.8%	\$55.00	87.1%
Adult - Community	\$23.50	\$39.00	66.0%	\$47.00	100.0%
Youth/Senior - Standard	\$29.40	\$32.00	8.8%	\$38.50	31.0%
Youth/Senior - Community	\$23.50	\$27.00	14.9%	\$33.00	40.4%
XL Room					
Adult - Standard	\$18.90	\$37.50	98.4%	\$45.00	138.1%
Adult - Community	\$15.10	\$32.00	111.9%	\$38.50	155.0%
Youth/Senior - Standard	\$14.50	\$26.00	79.3%	\$31.50	117.2%
Youth/Senior - Community	\$11.60	\$22.00	89.7%	\$27.00	132.8%
Large Room					
Adult - Standard	\$18.90	\$29.50	56.1%	\$32.50	72.0%
Adult - Community	\$15.10	\$25.00	65.6%	\$27.50	82.1%
Youth/Senior - Standard	\$14.50	\$21.00	44.8%	\$23.00	58.6%
Youth/Senior - Community	\$11.60	\$18.00	55.2%	\$19.50	68.1%
Medium Room					
Adult - Standard	\$8.90	\$23.50	164.0%	\$25.00	180.9%
Adult - Community	\$7.10	\$21.50	202.8%	\$21.50	202.8%
Youth/Senior - Standard	\$6.80	\$16.00	135.3%	\$17.50	157.4%
Youth/Senior - Community	\$5.40	\$14.00	159.3%	\$15.00	177.8%
Small Room					
Adult - Standard	\$8.90	\$17.50	96.6%	\$17.50	96.6%
Adult - Community	\$7.10	\$15.00	111.3%	\$15.00	111.3%
Youth/Senior - Standard	\$6.80	\$12.00	76.5%	\$12.50	83.8%
Youth/Senior - Community	\$5.40	\$10.00	85.2%	\$10.50	94.4%