

	C	D	E	F
1	Options for Expenditure Reduction			
2	Option	Rationale	Consequence	Reduced Rates Requirement
3	Remove (or Reduce) New Years Eve Event & Celebration Budget	Non-committed funds to deliver five New Years Eve events across Tauranga (including security and traffic management). Options could include reducing the number of events or not delivering any of them.	Negative public perception due to lack of events and increased security risks across the City on New Years Eve.	460,000
4	Prioritise Reactive Maintenance Requests on Stormwater Reserves	Currently there are significant costs being incurred in reacting to complaints from the community on the standard of the vegetation around the ponds and swales over above the current level of service.	Reducing this service will incur increased amount of complaints.	200,000
5	Reduce Senior Leadership Development & Staff Training	The organisational training budget has been increased in 2020/21 to cover the additional ISL training and other new training initiatives. A reduction in expenditure could be considered.	Staff will not receive an appropriate level of training to be fully effective in their role and momentum of the leadership programme may be impeded.	100,000
6	Remove America's Cup Fanzone Budget	Funds not yet committed.	Negative public perception due to lack of a local event to celebrate a significant national event, particularly in light of the skipper being a local.	100,000
7	Reduce Christmas Decorations	Offer fewer Christmas decorations in Tauranga City next year. Remaining \$56k budget will still allow for installation and storage of some displays.	Negative public perception due to lack of festive decorations.	70,000
8	Withhold Sustainability Grants	Do not provide grants for organisations such as Sustainable Business Network.	Reputational risk and may impact on sustainability practices.	20,000
9				950,000