

**Table 3: Bring Forward Funding Programmes**

<b>Programme</b>	<b>2021 Budget</b>	<b>Future Years Budget</b>
Cameron Rd Corridor PT & Multi	1,500,000	10,215,000
CSC Stormwater Treatment	485,000	1,830,357
Cycle Action Plan	2,100,000	38,328,000
EC_Papamoa East Interchange	3,793,979	60,178,663
Kerbside Waste Collection	1,301,000	5,274,000
Local Roads Pedestrian Imp	1,500,000	11,080,000
Local Roads Upgrades and Imp	1,870,000	11,055,000
Mount Visitor Info Centre	1,351,070	3,506,000
Te Maunga WW Treatment Plant	17,175,152	139,738,104
Waiari Water Treatment Plant	68,846,840	117,615,799
SW Bulk Fund_Reactive Reserve (Priority 1)	3,250,000	2,052,000
<b>Grand Total</b>	<b>103,173,041</b>	<b>400,872,923</b>