

Tauranga City Council

Draft Annual Plan 2020/21

Submissions 301 to 400

Hearings: 2 July - 7 July 2020

Attachment 5

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 301

Full Name: Raewyn Keast

Organisation:

Suburb: Brookfield

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Without Our Place there is no reason to go into the CBD.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 302

Full Name: Annie McDonald

Organisation:

Suburb: Maungatapu

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: The residential rates should not rise. People are hurting.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Our Place is a gem of fun and ingenuity Which adds vibrancy to an otherwise dull part of the city.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 303

Full Name: Julie McDougall

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: I agree with defunding Our Place but not disestablishing it

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 304

Full Name: Hayley Reber

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Events and awesome spaces like Our Place bring visitors and locals to different areas and will benefit the local economy. Losing Our Place would be a mistake. It's a great venue with a lot of potential.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 305

Full Name: Scott Brown

Organisation:

Suburb: Bethlehem

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 306

Full Name: Hannah Abbott

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 307

Full Name: Steve Scott

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: It is a great community place. There is not much to come into Tauranga Central much as it is.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Keep Our Place!!!

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 308

Full Name: Shannon Dunne

Organisation:

Suburb: Brookfield

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Our place is the only vitalised area in the CBD. The rest of the city centre is dead

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 309

Full Name: Kari Bidois

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 310

Full Name: Kelly Tamanui

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: I think we have much more important areas to allocate this funding too rather than flower baskets in the city centre and a tropical display house that, when I've visited this area, is mostly enjoyed by some of our homeless community who find this a cosy area to hold drinking gatherings.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: We have more than enough beautiful/scenic walkways in Tauranga so I don't see the sense in allocating a further \$200,00 to another project of this type. Utilise this money towards some of the more urgent needs in Tauranga like our housing crisis. If it's the importance between increasing the housing within Tauranga or another walkway that is more inviting to people outside of Tauranga to enjoy, what is the priority.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 311

Full Name: Stephen Hahn

Organisation: The Pilates Loft

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: I own The Pilates Loft on Devonport Rd, I strongly support retaining and expanding the use of Our Place. I also live on 4th Ave and those who live Downtown want it kept

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 312

Full Name: Claudia Vianello

Organisation:

Suburb: Mount Maunganui

Wish to speak to submission: Yes

Time Preference: Evening

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment: I understand the failure and lack of backbone of previous councillors to address our city's issues. However, the council also doesn't have a great track record and regularly engages in projects without proper process (like the parking building debacle in Tauranga CBD and Bella Vista). I agree provided there is oversight by an external auditor.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Our place needs to stay. It's the nugget of gold we have in our CBD and bring diversity and inclusion to an otherwise horrific town center. It is the only thing in the CBD worth its salt and the initiative is great.

Events are cancelled due to Covid so I don't understand why you need to spend \$400,000 keep a new year family park budget but propose to close Our Place.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment: These questions aren't helpful. We need to understand what the Waterline education program is, and what various management plans entail. It's so vague there's no way constituents can make informed choices based on what you've supplied in this survey.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment: Completely disagree, see above comments earlier in this submission.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: All these 3 things are so old! The flowers are cute but they are still very "old" and make the CBD look a bit like a retirement village

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment: I'm completing this survey on a mobile phone. Having the supporting financial information link open into a new screen instead of as a "down drop" clearly shows that this survey is going to be completed by 60+ year people not those who are going to carrying forward this city in the coming decades.

I'll review the budget prior to speaking with the councillors should I get the opportunity to do so and make a judgement call then.

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 313

Full Name: Trish Colbert

Organisation:

Suburb: Welcome bay

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Our place tauranga brings a diverse culture and vibe into a very lacking tauranga city. To close this down would be a tragedy.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment: Maybe make budget cuts from the top heavy staffing instead. There is no need to send 5-7 staff in separate cars to look at city issues and proposals and jobs for a start.

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: We need a draw card for the city. This would be a fantastic investment

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges: Yes

Further Comment: They need to be kept to a minimum. Tauranga is already a high cost area to live and making ends meet for middle and lower class families is a struggle. Increasing fees and charges causes more strain and stress, and has a flow on effect.

Revenue and Finance Policy: No

Further Comment:

2020/21 Development Contributions Policy: Yes

Further Comment: Widening of the community infrastructure would be beneficial considering the increase in population of Tauranga. Unsure about the waiari water supply and concerned with the increase of fees and the lack of transparency at this stage around this. The 16% increase in citywide development contribution levy is extreme. I do not agree.

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: We need to keep and increase the culture in tauranga, while trying to keep increases to a realistic minimum. Please put your local people first. Tauranga city is extremely lacking and it is a real shame driving through our city centre. Removing the current local areas that attract us into the city such as our place tauranga would be a real mistake. More needs to be considered to make tauranga city a place where people want to congregate once again. Also increasing rates in tauranga would be extremely difficult and stressful on an already financially strained city residents.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 314

Full Name: AJ Sevcenko

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: No rate rise for 2020

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 315

Full Name: Logan Donnelly

Organisation:

Suburb: Gate Pa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: Massive increase in properties in the area should reduce total rates. Not increase.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Don't close our place.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 316

Full Name: Shelly de Groot

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 317

Full Name: Lianne Pepperell

Organisation:

Suburb:

Wish to speak to submission: Yes

Time Preference: Daytime

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment: You need to think long and hard about what you do. You cannot make a city vibrant and attractive by doing one big event a year and putting up some hanging baskets. You need a constant attraction with soul to keep locals coming in to the CBD. Our place offers this and more ideas like this should be considered.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: As above

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: This flower budget could be better spent on adding vibrancy and soul to the city. I think it's a poor choice. A lot of money for a few instead of for the many

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This could go ahead instead of the flower arrangements....

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Please stop focusing on what the older generation want with reduced rates and no development and create a vibrant family friendly city for all. Us younger rate payers understand the need to pay for quality, growth and development. It will NEVER be as cheap as it is today! Get it done

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 318

Full Name: Shannon Gray

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: We need a venue/stadium in Tauranga capable to host a decent concert/sports game

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 319

Full Name: Kharma Henriksen

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy: Yes

Further Comment: Developers need to take more of the cost - passing on to the owners is not reducing the price of land!

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 320

Full Name: Linda Muirhead

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: No

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 321

Full Name: Natasha Braunias

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment: Although I would prefer no rates rise at all

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Hardly anyone goes into the city centre so complete waste of money

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 322

Full Name: Roger Topia

Organisation: Public

Suburb: Katikati

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: Outrageous and unacceptable. The BOP council put an over priced council building in Katikati, waste / recycling management flawed at public exspence,

One of the highest rates in NZ in which little is given compared to other councils throughout NZ. Public money is thrown at anything they choose rather than public choices that could be voted by way of online such as this. It is the 21st century BOP council. Get smart and listen to the Majority Public Requests rather than a small minority who so called represent our voices.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment: Cutting costs in what you mostly have is for the greater public enjoyment and preservation. Your true exhausting costs are not listed here. Typically aimed at reducing public enjoyment yet again. The issues are not in this area. Look at the expenses you pay for so called independent consultants !!! There is your over spending that needs culling !!!

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 323

Full Name: Fernando Rodrigues

Organisation:

Suburb: Gate Pa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: Raising rates isn't the solution to cover the deficit. Maybe we need better councilors that will manage these funds better rather than spending it 4 million on, for example, a pedestrian overpass that is mostly useless.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment: I still believe that new years celebrations should be cancelled or decreased and that Our Place should be shut down

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Essential costs only should be kept. I didn't even know about a botanical house?!

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: We need to work towards decreasing the numbers of vehicles on the road. This is an important project to motivate people to ride wherever they are going and to promote healthier lifestyles.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 324

Full Name: Keegan Millar

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment: Our Place Tauranga should be shut. They are a for profit enterprise that has been given a foot up by the rate payer, other struggling businesses in the CBD are not receiving any assistance. The owners of Our Place are not community oriented people, I have had the misfortune of working with them in the past and they will employ dishonest tactics and poor business courtesy even go so far as going behind people's backs to make sure they get the good end of a deal. Not to mention their slackness in paying invoices to contractors

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
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Closure of the Our Place site (city centre container village)	Agree
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Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Hanging flower baskets are ugly and an old design. We need to revitalise the CBD

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 325

Full Name: Malcolm Smith

Organisation:

Suburb: Welcome Bay

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment: I understand the need for a rates increase. There is however a legacy of wasting significant sums money on certain projects/occurrences without any accountability other than political side-stepping, e.g. Bella Vista.

Any increase should be effectively managed to provide and maintain essential services for the WHOLE community, and not specific interest groups, cultural groups or race based groups.

Any capital expenditure should be focussed to benefit the WHOLE community, and not specific interest groups, cultural groups or race based groups.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment: Eliminate services/expenditure that do not provide for the WHOLE community, like any with a focus on specific interest groups, cultural groups or race based group.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment: Cut everything that does not provide for the WHOLE community, like any with a focus on specific interest groups, cultural groups or race based group.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: This seems to be another failure of TCC

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: These events/facilities contribute to the communities well-being. The latter also provide something for tourists (cruise ships when they one day return) and are for the utilisation and benefit of the WHOLE community, and not with a focus on specific interest groups, cultural groups or race based groups.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment: My disagreement is on the historic management by TCC where millions of dollars have been squandered by council as a whole. Until effective financial controls can be proven there is nothing to support confidence in this expenditure

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: This should only continue when TCC can afford it without further increases in debt supported by effective financial management.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment: These should only continue when TCC can afford it without further increases in debt supported by effective financial management, with commitment to WHOLE community and not specific interest groups, cultural groups or race based groups.

Q4. Do you have any comments on

Fees and Charges: Yes

Further Comment: These are unrealistic, e.g. the hourly rate for a building inspection. It's highway robbery considering what the inspectors get paid. How do council justify the overheads in excess of 300%!!!!

Revenue and Finance Policy: Yes

Further Comment: It is not a policy that delivers effective financial outcomes.

2020/21 Development Contributions Policy: Yes

Further Comment: These are so high that they are counteractive to increased investment in the district

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Like so many of the consultation practices it appears to 'tick-the-boxes' but has no effect on decisions often made - lip service in my opinion.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 326

Full Name: Holly Scott

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment: I strongly disagree with the closure of Our Place.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: I strongly disagree with this.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: I feel closing Our Place would be detrimental to the city centre and am strongly opposed to this proposal.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 327

Full Name: Rebecca Fox-Munro

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Tauranga does not have many tourist hot spots or places of interest. Our place is one of the only unique places to Tauranga.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: I feel this money would be neuter used elsewhere

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 328

Full Name: Tessa Sowry

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Our Place Tauranga is a solitary pocket of joy and vibrancy in an otherwise quiet city centre. To remove this would be a mistake as the city would see more of a decline in visitors and activity.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 329

Full Name: Georgina Taylor

Organisation:

Suburb: Matua

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: PLEASE do not close Our Place - it is the lifeblood of town. The amount of events myself, my husband, friends and family and our children have attended here is countless. It is worth council support and is invaluable to the community.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Please see comments above.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 330

Full Name: Mel Van den heuvel

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Our place is an important place in our community.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Disagree entirely, Our Place is the only thing that brings me into the city centre. It brings the community together and has made the city centre feel safer.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 331

Full Name: Anna Jones

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 332

Full Name: Matthew Gill

Organisation:

Suburb: Pyes Pa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: We desperately need this. If it isn't started now the price and difficulty will only increase.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 333

Full Name: Mel Cox

Organisation:

Suburb: Mount Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: NO - this is a huge kick in the gut to small businesses that rely on Our Place and events to make money. People like artists, musicians, entertainers, stall holders, lighting and stage companies, and more depend on these venues and these events to make any money. And after COVID-19 you want to take that away? I thought the council and Mayor Powell were pro-small business. Well not all small businesses are tradies or brick and mortar businesses. We also need these events to attract out of town tourists and get people out spending money in the local economy. Don't turn Tauranga into just some giant retirement village where there's nothing fun and interesting to do or see! It's already so boring here, and you want to kill even more events and close the only interesting fun venue in the entire CBD? Not cool!

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment: The harbour encroachments, and Waterline education programmes make Tauranga a more accessible place for people of all income levels and also keep our shores

and waterways clearer of pollution. If you stop these efforts, our coastlines and our water quality will suffer.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: NO - this is a huge kick in the gut to small businesses, and to the vibrance of the CBD! People like artists, musicians, entertainers, stall holders, lighting and stage companies, and more depend on Our Place to make money. And after COVID-19 you want to take that away? I thought the council and Mayor Powell were pro-small business. It's already so boring here, and you want to kill even more events and close the only interesting fun venue in the entire CBD? Not cool!

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: I never even knew there were hanging flower baskets in the city centre. So you want to kill Our Place, but you are okay with keeping FLOWER BASKETS? What the hell is wrong with you? Take the baskets away, tell the shop owners to put out their own flowers, they can manage!

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: WE NEED TO TALK ABOUT AFFORDABLE HOUSING AND
CHANGING THE ZONING RULES SO PEOPLE CAN AFFORD TO LIVE IN THIS CITY!!!!
Tiny Houses, medium to high density, co-housing - we need these options NOW!

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 334

Full Name: Debbie Taber

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Strongly disagree!!... has a positive impact on the CBD

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: Lets try and keep the cbd looking bright and vibrant

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Gives more options for workers to maybe cycle to work... therefore less traffic

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 335

Full Name: Abbe Mear

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment: Rates should not rise this year especially due to the recent covid events.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Our place needs to go. If you speak to all the small businesses that have showcased under these people they have been ripped off. They should not be allowed to take away community events especially from other vendors anymore and certainly shouldn't

be running their business off the tax payer. The restaurants and bars are struggling and they don't care by keeping putting their hand out. The vendor community have had enough.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: No way should hanging baskets cost that amount of money. Get rid of them

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Remove Our Place and build relationships with businesses on the strand. Put money into closing the strand and make it like eat street in Rotorua. Will bring a whole new vibe to Tauranga. Give space at the historic village for the good neighbor to continue doing what they do but for goodness sake get rid of that money pit our place!

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 336

Full Name: Mirjam van de Klundert

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: This has been an unnecessary cost from the beginning and also at the cost of already existing shops and restaurants around the area. If council is not going to rebuild on the site, it might be an option to either turn it into a nice green space or selling it off for e.g. hotel or similar.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: We need more improvements to the existing city centre and I feel the walkway is definitely part of that.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 337

Full Name: Mark Ward

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: We should focus on sustainable business in the CBD over subsidised business. Historic Village is still somewhat underutilised for this type of endeavour

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: New Years could likely be done more cost effectively with more business sponsorship and community group involvement.

Hanging baskets need to be replaced with something more long term and sustainable, less requirement for maintenance and effectively wasteful use of water

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: The walkway project is essential to the sustainable growth of the city, we have outgrown our roading, parking in the vicinity of Memorial park by workers proves demand for park and walk, park and cycle as well as other commute options for those within 7km of the CBD . As proved with Mauao base-track, when pressed we can achieve the right outcome with appropriate investment

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 338

Full Name: Clive Barron

Organisation:

Suburb: TAURANGA

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Not required.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: Forget this altogether.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 339

Full Name: Lisa Hickling

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: The events are important for community spirit and the baskets make the inner city look more attractive and welcoming (although \$89k does seem quite a lot for what is there).

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This is an important part of a citywide cycle way network. Given Climate change commitments and that the increase in emissions in the last 10 years in NZ can be attributed to households, the majority of which is related to transportation, I do not think we can delay on anything related to alternative transportation

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Thank you for the opportunity to provide feedback and for creating such a well constructed feedback form!

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 340

Full Name: Simon Driessens

Organisation: Academy Motor Inn

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: In the worst recession in 100 years, surely you can wait 1 more year to put fees up. Gives people a chance to recover

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment: Don't close Our Place. Its the only decent thing in the city centre. Don't ruin your city

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment: Stop ruining things!! Greerton, the car park in the city centre and the Mount!

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Don't pass the buck to commercial businesses who employ people. If you put their charges up, all they will do is reduce staff as that's an easy and quick win. More tax payers dollars will be paid in WINZ money.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 341

Full Name: Kirsty Lightfoot

Organisation:

Suburb: Mount Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: I don't agree with Closing Our Place.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 342

Full Name: Tracey Thompson

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: Budget tight enough cannot afford rates rise

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 343

Full Name: Kat McDougall

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Put this money into cycling/walkway infrastructure and slick public transport. Turn downtown streets into pedestrian/cycle ways and increase ability for cafes, artists and musicians to rule the downtown roads. Make real change like this - coupled with better public transportation and Tauranga might have a chance to breathe. Let's not pave more roads to become another urban design disaster - like Auckland.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: We absolutely MUST HAVE safe cycling and pedestrian infrastructure to get into downtown, around the city centre, and bay. Cyclists are dying on our increasingly congested roads.

I am a school teacher that rides a bike to school everyday. I talk with a lot of parents and children about bike safety. The upshot of these conversations is that we all want to get out of our air polluting cars and be able to safely ride to school, to the library, to do some shopping and to be able to experience our amazing bay; we want to take our bikes everywhere we can, we want to support our city in a sustainable way, but it has to be worth the effort.

So many people agree with me that IF we turn all downtown streets into an open air/cafe environment, (yes, lose cars ruling the roads from the waterfront to Cameron Road and the Strand to Elizabeth Street) which is accessible by a safe Strand Coastal Cycle/Walkway Project - Tauranga Downtown would become a truly wonderful place for locals and tourists

to spend time (and money). It would make us different. It would make us better. It would make us happy.

Yes, definitely spend on the Memorial Park to the Strand Cycle/Walkway Project, but do more. Free up downtown from cars so that those people walking and cycling via the Project have a fantastic, safe vibrant city centre to enjoy.

. . . and by the way . . . give us real, safe places to LOCK up our bikes and ebikes. What passes for bicycle parking in this town is unacceptable.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 344

Full Name: David Peek

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 345

Full Name: Michael Hayles

Organisation:

Suburb: Judea

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment: with reductions in many home incomes, a lowering of rates for residential owners would be a great benefit. Shifting some of the pressure to commercial premises could be difficult for some struggling businesses, but its a definite step in the right direction

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: our place is one of the few places that are actively bringing people into the city. I think changing the structure of the lease to bring in some form of revenue could be a better option than outright closing.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: we need to encourage people to come to the centre of town, separated cycle and walking ways for residents to move into the city will reduce impact on roading and parking

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 346

Full Name: Leighton Hodge

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 347

Full Name: Andrew Williams

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: We need a rise to get stuff built and done but I understand why it's reduced. Next year needs to be very different - increase the rates and build this city - the CBD in particular. Stop releasing commercial and business zoned land outside the CBD.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Make sure the tenants can still work in the city - place their containers on the land between the railway line and the road (The Strand) - allow this to be a connection with the new development at Wharf St. Need serious consideration to revitalizing the CBD.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Needs to be done ASAP

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment: Can't see them and when I click the link it wipes all of my above answers.

Comment: Get stuff built in the CBD ASAP that invites residents, tenants and people to spend and enjoy

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 348

Full Name: David Mansel

Organisation: Generation Homes

Suburb: Bureta

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Residents are strongly in favour to proceed with this project.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 349

Full Name: Neil Johnson

Organisation:

Suburb: Pyes Pa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: it is a hard time for everyone now, there should not be a increase rates right now.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment: it is a hard time for everyone now

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: it is a hard time for everyone now,

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: it is a hard time for everyone now

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: I think city of 130,000 people does not need a CEO and a Major, we don't need a CEO when we already have a Major.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 350

Full Name: Maurice O'Reilly

Organisation:

Suburb: CBD

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment: The rates should NOT be increased. Just as families and businesses arrange their expenditure to fit their income Council should work within tighter budgets. Having the ability to increase income simply encourages both wastage and projects the community neither wants or needs.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment: Council has no obligation to fund any events if the community has other priorities.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: These are token cuts and fail to recognise the need to drastically reduce council spending. Especially during a period of national economic hardship.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: It should never have been built. Its wasted rates funding throughout its existence and has reduced trading by rate paying businesses in the CBD. Some private businesses have failed as a result. It was both an economic and moral bad decision to fund it in the first place.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: The flower baskets are for the benefit of businesses in the CBD. These businesses should provide their own if they want them. It is unfair (even immoral) to be supporting the CBD and not other suburban businesses.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment: Continued interference by council funded organisations encouraging growth is only making congestion and pressure on infrastructure worse.

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: The rate paying community is experiencing financial hardship. The walkway is not a priority expense. Council should stick to core services - the reason councils were originally formed.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment: The reasoning behind capital projects is flawed. Continuing to throw money at perceived problems never fixes them. All of Taurangas problems stem from growth. Stop encouraging growth. Residents will sort their own problems out if Council stops telling them everything will improve by more spending.

Q4. Do you have any comments on

Fees and Charges: Yes

Further Comment: Many fees and charges are simply justifying additional employment at TCC.

Revenue and Finance Policy: Yes

Further Comment: The policy is based on funding growth instead of discouraging growth. Discouraging growth will preserve the standard of living for citizens. Why should existing ratepayers fund new arrivals who lower their standard of living. Tauranga is a lovely place to live. Why ruin it?

2020/21 Development Contributions Policy: Yes

Further Comment: Continued development is encouraging growth. It is counter productive resulting in more and more funding required to chase outcomes that can never be achieved.

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: The examples of disastrous project outcomes over recent years should be reason enough to stop planning more projects. Modifying roading within the city will not solve any congestion problems. Frivolous none essential spending should cease.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 351

Full Name: Kat Brightwell

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment: Our place and events are a great thing for Tauranga

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: its a great place different in Tauranga to hang out

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 352

Full Name: Todd Saalman

Organisation:

Suburb: Pyes Pa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Individual vehicle motor traffic congestion on Cameron Road from CBD to Pyes Pa grows worse each year and there are few route alternatives. Daily Takitimu backups are now common. The most environmentally friendly alternatives - public transport, cycling and walkways - continue to be the last alternatives funded, when in fact, they are the solution. A regional plan needs more commitment, and existing, developed plan segments need continued implementation, not deletion.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 353

Full Name: Jill Best

Organisation:

Suburb: Matua

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment: Cutting events budgets may reduce business revenue in the city. Can our businesses afford this?

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: It's ugly and doesn't seem to do much business except for food and drink, which competes with other businesses paying higher rates.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: The tropical display house is old and uninviting, as well as out of the way. The plants are not related to NZ.

Hanging baskets are a nice-to-have the same as in many other towns. Let's focus on our murals instead.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: The walkway has been controversial for years and made little progress. It has no economic value. Let's scrap it completely.

I also think we should revisit all funding for cycleways. We have enough for the tiny proportion of people who use them. If there was going to be a shift to more use, now would be the time, after more people went cycling in lockdown - but there doesn't seem to be.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Glad to see you have maintained support for community facilities such as libraries, museum, art gallery. These support education, recreation and community-building. We don't have a lot of other things for visitors to do when it rains. Bring on the new mobile library, to support those with limited mobility.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 354

Full Name: Basil Graeme

Organisation: Ann and Basil Graeme

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment: It seems a pity to close Our Place

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This worthwhile project has languished for years. We want to see it happen

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 355

Full Name: Aaron McGarva

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: Due to job losses and overall economy

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Fix cycleway on Totara St + Marine parade so cyclists are safer - see attachment

Attachment: Yes

We want to hear from you

Tauranga City Council annual plan submission form

Have
your say

Send us your feedback on the draft annual plan 2020/21 proposals set out in this consultation document and the statements of proposals on policies and user fees.



Online:

use the online submission form at
www.tauranga.govt.nz/annualplan2020



In person:

drop off your submission form at our 91 Willow Street service centre or at your local library.



Email:

email it to submissions@tauranga.govt.nz
You can also email us directly with your feedback without needing to complete a submission form



Post:

place your completed form in an envelope and send it to this address (no stamp required):

Freepost Authority Number 370
Annual Plan 2020/21
Tauranga City Council
Private Bag 12022
Tauranga 3143

Submissions close Wednesday, 1 July 2020 at 5pm

Once the annual plan 2020/21 is adopted, submitters will be sent a summary of key decisions. We will not be providing individual responses to submissions.

Written submissions may contain personal information within the meaning of the Privacy Act 1993. By taking part in this public submission process, submitters agree to any personal information (including names and contact details) in their submission being made available to the public as part of the consultation and decision-making process. All information collected will be held by Tauranga City Council, Council Administration Building, 91 Willow Street, Tauranga. Submitters have the right to access and correct personal information.

First name

AARON

Last name

McGARVA

Name of organisation (if submitting on behalf of)

Street

City

Phone

Would you like your details to be used to enter a draw to win a shopping voucher? ☒ yes ☐ no

Do you wish to speak to council in support of your submission? ☐ yes ☒ no

If so, please indicate whether you would prefer: ☐ daytime ☐ evening

We will contact you to arrange a speaking time. Each speaker is allocated 10 minutes.

Would we be able to contact you again for feedback on other council issues? ☒ yes ☐ no thanks

Questions

In preparing this revised draft annual plan, council has considered the following key themes and questions:

Our services	What services are we delivering now, what do we need to focus on, and what can Council afford to support to help the community recover?
Our investment	What is our best capital programme? How does this help to stimulate the economy? What debt levels do we want to maintain?
Recovery	How does our annual plan support recovery? Is it the best mix of services, investment and affordability for the community?
Direction	The environment is uncertain and changing; how do we ensure we build the best base for our long-term future, in line with our direction and focus on housing, transport, and communities?
Affordability	How do we maintain affordability so that those that can pay do, and relief is provided to those who cannot?

Please answer any or all of the following questions, and provide comments if you choose to do so.

1 Question 1 – changes to the overall rate increase

We propose cutting the overall rates increase from 7.6% to 4.7% after growth.

This also means the following changes:

- Median residential rates rise: 1% (44 cents per week)
- Median commercial rates rise: 11% (\$9.32 per week)
- Uniform annual general charge reduction from \$475 to \$296
- Commercial differential remains at 1:1.2
- New capital expenditure of \$209 million
- Debt-to-revenue ratio of up to 250%

How strongly do you agree or disagree with an overall rates rise of 4.7%?

Strongly disagree	Somewhat disagree	Neither agree nor disagree	Somewhat agree	Strongly agree
-------------------	-------------------	----------------------------	----------------	----------------

☐
☒
☐
☐
☐

Further comment?

Due to Job losses & overall economy

2

Question 2 – changes to operational budget

We propose to change spending on services we provide to the community, to make savings where we can.

The main area where we are looking to make savings is in funding large events over the next year, however, Council proposes to continue with the New Year's Eve family and community events across the city.

Changes also include the proposal to close Our Place and also to spend more on sustainability.

How strongly do you agree or disagree with the proposed changes to operational budget?

Strongly disagree	Somewhat disagree	Neither agree nor disagree	Somewhat agree	Strongly agree
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Further comment?

Would you like to select which specific changes you agree or disagree with? ☒ yes ☐ no

If yes, please fill in the boxes below, if no, you can skip to question 3.

Do you agree or disagree with the following temporary changes to reduce costs?

Cut \$200,000 from events framework funding budget	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree
Cut \$100,000 from council-organised events budget	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree
Cut \$45,000 from the Emergency Management community education budget	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree
Cut \$45,000 from the Waterline education programme budget.	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree

Further comment?

Do you agree or disagree with the following permanent change to reduce costs?

Closure of the Our Place site (city centre container village)	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree
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Further comment?

Do you agree or disagree with keeping the following permanent costs in the budget?

Keep \$444,000 budget for New Year's Eve event funding	<input type="checkbox"/> Agree	<input checked="" type="checkbox"/> Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	<input type="checkbox"/> Agree	<input checked="" type="checkbox"/> Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	<input type="checkbox"/> Agree	<input checked="" type="checkbox"/> Disagree

Further comment?

Do you agree or disagree with adding the following permanent costs to the budget?

Council proposes to add \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	<input type="checkbox"/> Agree	<input checked="" type="checkbox"/> Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree

Further comment?

Do you agree or disagree with not adding this cost to the budget?

Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year.

☒ Agree

☐ Disagree

Further comment?

Fix Cycleway on Totara st & Marine POE
so cyclists are safer :)

3

Question 3 – changes to capital project budget

We have reviewed the list of projects that we will focus on for the next year.

The full list of projects includes new \$209m of capital budget as well as \$35m of uncompleted projects carried forward from 2019/20. The list is available in the supporting financial information on our website at www.tauranga.govt.nz/annualplan2020

How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Strongly disagree

Somewhat disagree

Neither agree nor disagree

Somewhat agree

Strongly agree

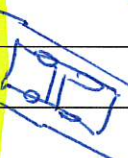


Further comment?

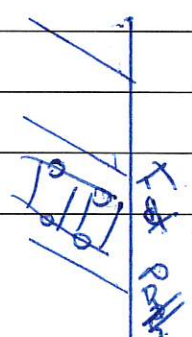
Beach

Foot Path

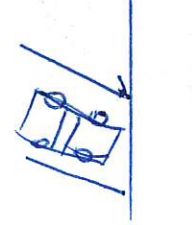
12
New cycle way



Parking



Parking



Homes on Marine POE

4

Question 4 – Do you have any comments on

☐ Fees and Charges

☐ Revenue and Finance Policy

☐ 2020/21 Development Contributions Policy

Question 5 - Do you have any other feedback on the contents of the annual plan?

[illegible]

You can attach extra pages – just make sure they're A4 and that you include your name and contact information.

- Should you wish to speak to council at the hearings you must still provide a written submission outlining your main points.
- If you are hand-writing your submission, please use a dark-coloured pen and write as neatly as possible.

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 356

Full Name: Aaron Smart

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Why has this still not happened?

This is why i voted for the new Mayor. To get this done. The Tauranga harbour is the best feature of the city. Why not highlight it? Get cyclists off the roads and onto an amazing cycle/walkway. It's a no brainer!

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 357

Full Name: Leigh Dewhurst

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 358

Full Name: Aimee Calvin

Organisation:

Suburb: Welcome bay

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: We love our place! Do not close it

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 359

Full Name: John Wylie

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: False economy, talk with Our Place management. The CBD is dying, throwing away cash on hanging baskets is utterly ridiculous. Support small business and bring back some life to the area.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: \$89,000,utterly ridiculous!

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges: Yes

Further Comment: Get rid of parking fees in CBD

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Please see attached petition

<http://chnng.it/Rj5JRLmn>

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 360

Full Name: Jody Smart

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: I am disappointed that the Memorial Pathway/Cycleway is not a priority. I believe there is room to increase rates if required. I am a rate payer and on below average wages but 12% rate rise is not a problem in the scheme of things.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Get the community to be creative.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Does another cyclist have to die to get this project considered. It is a disgrace that the main CBD waterfront does not have safe, connecting walkway/cycleways to residential areas which make the most of the waterfront and views instead of the eyesore and seediness that is Cameron Road.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 361

Full Name: Glenn Loveridge

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: Tauranga city has nothing to offer for the extra rates rise

Better off to sell up and get out!

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: This council is no better than the last!

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment: You can promise all the cuts you want

All we want is not to get a rate rise

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Why?

The only thing that is semi exciting in the cbd

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Why

The cost of parking outweighs any desire to travel into the cbd

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Strongly disagree

Too much money wasted on unused cycle lanes

Wooden walkways

Start listening to the people who contribute to tour wages!

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment: As above

So far the new mayor is no better

Q4. Do you have any comments on

Fees and Charges

Further Comment: No rates rise Wiser spending

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: It's a waste of space

Waste of our money

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 362

Full Name: Judy Clark

Organisation:

Suburb: Tauranga South

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: The rates rise to businesses down town is vastly unfair in the current situation, with many landlords struggling with empty buildings and reduced rents.

Overall rate rise fair, but unhappy with the changes to the way it's allocated.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This would be a vital link to the city to encourage more biking (especially commuter biking) which began over lock down. I would use the path most days

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges: Yes

Further Comment: I would be very unhappy to have rubbish collection included in rates. At present I fill a plastic bag every 2-3 weeks and would object paying for a weekly service

Revenue and Finance Policy:

Further Comment:

2020/21 Development Contributions Policy:

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 363

Full Name: Brungger Verena

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment: I made some savings in my suggestions

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 364

Full Name: Harry Crowe

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Just get this walkway done.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 365

Full Name: David Le Breton

Organisation:

Suburb: Otumoetai

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: This is a joke. You are planning to cut expenses that relate to residents' enjoyment in the city, yet add costs of a bureaucratic nature.

From a cost management point of view, hiring freezes and salary caps is just the tip. What about looking at rationalising resources. How many consultants do you have that should be terminated or returned to salaried employment at appropriate levels.

What process improvement initiatives have you undertaken to identify waste?

I failed to understand why the council is always about rates rises to meet budget shortfalls and never about expense management of a meaningful level.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment: Harrington Street Carpark - further \$10m. incompetence?

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: As already stated, I object to the council proposing to add administrative and bureaucratic costs to the budget whilst proposing to strip out costs that relate to the amenity and enjoyment of the city.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 366

Full Name: Margaret Burke

Organisation:

Suburb: Pyes Pa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment: Because of the rate Tauranga is growing and the heavy traffic problems feel an overall rate rise of 4.7% is probably necessary

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Sorry to see it go as I think it was an enterprising venture, but only visited it a couple of times

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: Would hate to see Tropical Display house and hanging flower baskets funding as our city is devoid of flowering plants.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 367

Full Name: Joan Malcouronne

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment: \$494,000 for the New Year Eve's events seems excessive.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Very untidy, and cheap looking. Tauranga deserves better.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: Tauranga lacks the colour and beauty of flowers in the city. You talk of making the city a place where people want to hang out. Tall concrete buildings, roads and shops without the softness of flowers, trees and green spaces will be a harsh environment, hard to relax in and enjoy time out. People will go elsewhere, for instance Rotorua where the town is full of colour, a vision to the eyes and mental wellbeing. Gardens are a delight to the senses, and contribute to a persons life in so many ways, for the better. Not only for locals but for the visitors who come to Tauranga. So please keep the hanging baskets and tropical display house.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 368

Full Name: Lisa Feaver

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Banning single used plastics would be a start to sustainability.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Our Place is home to many small businesses, it is their sole income and provides many locals with work.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Spending along the coast line would be a better investment, creating a healthier outdoor lifestyle, more outdoor BBQ's, showers, public facilities. Therefore ultimately keeping medical expenses low. Not on hanging flower baskets that will die, get damaged and need to be maintained. (not very sustainable)

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Health is wealth, get people moving! Coastal cycle/walkway is a must.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 369

Full Name: Elly Stretton

Organisation:

Suburb: Mount Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 370

Full Name: Linda Scrivin

Organisation:

Suburb: Hairini

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This is a safety and transport issue, lives are at risk; therefore should have a higher priority than social events.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 371

Full Name: Patrick Farrelly

Organisation:

Suburb: Greerton

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 372

Full Name: Jim Sherlock

Organisation:

Suburb: Parkvale

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: Council never addresses their staffing costs due to the Chinese Flu, Auckland and other cities did.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment: Stick to your basic services.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: Nature will keep taking more if allowed to.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: However, let the business there stay and pay rent, until the site is to be developed.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Tauranga is a New Year destination and we need to support some attractions at that special time.

Robbins Park hot house cost could be reduced by asking for volunteers to assist maintain it.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: What do cyclist provide towards the cycleways - Nothing.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: All businesses have had to cut back on staff and our City needs to as well.

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Businesses rates should be 1.4 times residential rate, for their costs are a tax-deductable expense.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 373

Full Name: Kim Wallace

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: Commercial rate rise of 11% is ridiculous. It will not stimulate central city commercial growth but in fact, drive business' out of the city. This makes no sense.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment: Agree with redirecting operating budget to sustain community events and also closing Our Place if it is not commercial viable.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: As this is not a commercially viable site, whilst the center city is so economically depressed. Maybe this could be reviewed in the future once the central city population increases.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: Strongly agree with stopping this central harbor walkway project altogether. It will be an extremely expensive project for which there will be little benefit given the area is already accessible for the public to walk along and a short distance away Cameron Road provides a flat and safe cycling lanes.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 374

Full Name: John Aiken

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: I would prefer to pay more in rates and help our city achieve its potential. We have been too short sighted in our 'zero rate rise' mentality and the city is suffering

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This coastal route is long overdue and an important part of our carbon reducing transport infrastructure. We have seen how popular our cycle/ walkways are during lockdown. We need to build on this momentum

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: I understand Kiwirail is interested in double tracking our urban corridors as preparation for light rail. They need enthusiasm and an invitation from council to help them access funding. Let's get moving with our transition to a low carbon future. Imagine light rail between Omokoroa and Te Puke.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 375

Full Name: Dave Jennings

Organisation:

Suburb: Papamoa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: The continued waste from this council must stop we could cut staffing levels by 20 per cent immediately. Other businesses are doing it. Pull your heads out of the sand

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: There are lots of other things that could be cut.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Cut costs now

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment: Cut all costs get back to basics now

Q4. Do you have any comments on

Fees and Charges

Further Comment: The council needs to look at every cost and get back to basics

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: It looks to me that very little has been looked at. An annual plan would have a lot more in it than this. This plan is what I would see from a fourth form presentation. No depth. If this is what a council does for an annual plan it leaves me very worried about Tauranga's future.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 376

Full Name: Fay Gillman-Bate

Organisation: 1950

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 377

Full Name: Jennifer Beard

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment: I think our place should be closed. The cbd is not made better with it and it's obviously not making money

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Totally think this should close, it's obviously not making money

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 378

Full Name: Marcelo Peixoto

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 379

Full Name: Margaret Stowe

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: I do not want to see anymore rates put I to keeping g this place open

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: 89 000 seems expensive for the hanging baskets.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: While I would like to see this happen the time is not right now

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 380

Full Name: Andrew Verkuylen

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: Keep it high to spend more around town making it a more livable city.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 381

Full Name: Chloe Wickman

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: To encourage vibrancy in the CBD and support small local businesses this is the only affordable short term leasing options available in the city

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 382

Full Name: Elmarie van der Merwe

Organisation:

Suburb: Welcome Bay

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 383

Full Name: Ken Maplesden

Organisation: Hockey New Zealand

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment: Acknowledge that the council needs to manage its budgets in this extraordinary time and therefore needs to make some difficult decisions however we would strongly advocate for the retention of the events framework budget as we believe this will support the rejuvenation of the city and bring much needed activity for local businesses etc.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment: As per earlier comment we support the retention of the events framework funding at its current level.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 384

Full Name: Errol Nevill

Organisation:

Suburb: Tauranga 3112

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 385

Full Name: Gordon Gray-Lockhart

Organisation:

Suburb: Tauranga

Wish to speak to submission: Yes

Time Preference: Evening

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: I disagree that the proposed higher rates increase should be changed to a lower one. Tauranga needs progress, Tauranga needs to spend to advance. Doing it cheap doesn't cut the mustard. While there are those in Tauranga adversely affected from a financial standpoint by COVID19, it will be a small percentage. The majority of Tauranga ratepayers will be 'business as usual' and consequently, will be able to afford the relatively small additional rates cost. I would support relief measure for those genuinely in need and an undertaking from TCC that greater than CPI increases cannot continue year on year. But to continue to simply band-aid the city's problems is neither progressive in concept, nor effective use of funds.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment: I'm not convinced spending funds on a fireworks display is a sensible use of funds in these times. How could those funds be put towards greater sustainable transport options? How could we look to manage our roading system, red-light cameras etc. This is the equivalent of spending up on parties, with little food in the pantry. I'm sure Tauranga could do without a publically-funded fireworks display. That said, there are other events in the city that could do with more funds spent. Waitangi Day at The Village for example, or Tauranga Pride on the Waterfront. These events celebrate diversity and are a nod to our future as a city. My view would be reapportion existing expenditure, not cutting budgets.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree

Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: I agree that Our Place has been very badly managed and that the surrounding area, bus station etc let's the side down. However, I'd suggest greater emphasis be placed on developing a permanent CBD attraction. Wharf Street will be interesting and is hopefully an attempt at doing something properly. The premise cheap approach of throwing some pallets around and putting up a sign was just woeful.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: \$494000 is funds far better spent on other areas. Waitangi Day, Tauranga Pride, those events that celebrate diversity and people. I'm fairly sure this is the opportunity to put to bed unnecessary expenditures. Particularly half a million dollars that quite literally goes up in smoke.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The	Agree

Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	
--	--

Further Comment: Absolutely, another essential part of moving Tauranga forward and creating an environment with people at the heart of the concept.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment: Investment required.

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 386

Full Name: Lynda Scott

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: Two reasons for strongly disagreeing on the rates increase are the effects on Covid on the financial situations for families and businesses should be taken into account without question. Secondly, the confidence in the council in making financially and culturally responsible decisions is extremely low, to say the least.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: This is yet another decision by the council devoid of any consideration regarding the community wellbeing of Tauranga. At a time when communities are struggling the council decides to reduce community events, this is yet another example that there needs to be a re-election of counsellors and decision-makers. They have destroyed the CBD, Greerton's roads, and Mount Maunganui's joke a concrete bowl with a few sprinklers in the middle of it.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment: How about cutting the unnecessary spending that is blatantly obvious to everyone in Tauranga. If ratepayers were asked what the priorities would be for where the rates should be spent they would be in the list above. Not traffic islands that take 8 months to construct with three times the staff needed to work on it.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: This decision to close Our Place disregards the very reason why the CBD has failed for so many years. Tauranga CBD has never had a soul. It has attempted to be an upmarket shopping area or bustling socialising district and has failed at both for years. Our Place is the first attempt at starting to build a heart and soul into the CBD but due to it being surround in a social desert it has failed. Again the counsellor decision-making process is to blame for this.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This should already be included in the spending.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment: There needs to be an audit of the council and its spending and re-election of its members. Ratepayers loss of confidence in the capability and experience of the council members is significant and is obviously needed during the Covid 19 pandemic.

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Conversations regarding the many confidence eroding decisions by the council have increased in the last two years and this needs to be addressed.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 387

Full Name: Dennis Redmi

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Unsustainable

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 388

Full Name: Andy Spear

Organisation: Lanexco

Suburb: Papamoa Beach

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment: Sell Bay Park! Waste of space for an under-utilised motorsport park

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 389

Full Name: Dave Hill

Organisation:

Suburb: Papamoa Beach

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 390

Full Name: Leslie Wilson

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: it is a real shame but needs must and I'm not sure it gets the patronage to sustain it

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This will be a critical corridor into the city and provides a safe route for cyclists and pedestrians. THIS SHOULD BE PROGRESSED AND NOT HELD UP BY A SELECT FEW LANDOWNERS AT THE EXPENSE OF THE MAJORITY OF THE POPULATION

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment: There are many projects listed so it is difficult to assess the entire budget with one opinion as I do not necessarily agree with every project or agree with which some have been deferred.

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: What is the Council planning to do with the half built car park on Harrington St now that it has abandoned the project? How is it going to manage car parking in the central city now that this transport hub isn't going to be built? The pedestrian crossing at the Bayfair interchange in the absence of the underground passage being reinstated is another example of poor planning at Council in regards to improving walking and cycling options long term in the city. If the Strand walkway is deferred I will be extremely disappointed!

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 391

Full Name: Miriam Ferguson

Organisation:

Suburb: Tauranga South

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: I would have thought reducing harbour encroachments would have been a necessary spending rather than a non-essential one?

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: It was only meant to be temporary anyway.

It isn't well utilised lately.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: What is the \$494,000 actually look like?

I can not see the benefit of so much money spent, compared to the \$61,000 needed to maintain the tropical display house or the \$89,000 which beautifies our city centre.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: We have been submitting our thoughts through consultation processes over many years.

We are appalled at the ongoing 'consultation' and 'revised plan' costs without ANYTHING actually being achieved.

There needs to be accountability here.

JUST DO IT !!

The City Centre is all but dead at the moment.

We talk about a revitalised City Centre... this will undoubtedly add to that aim.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: There needs to be accountability around the wastage of Council money - including that carpark. Who were the engineers that drew that plan? Who is accountable for more waste of money?

This is OUR money.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 392

Full Name: Wayne Holden

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment: Also in favor of a higher % increase given the growth in the city and renewal of infrastructure needed.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Keeps getting put off. A great asset for the city.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 393

Full Name: Jocelyn Holden

Organisation:

Suburb: Omanu

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Keep walkway planning going

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 394

Full Name: Ken Coulam

Organisation: Mr

Suburb: Whangamata

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment: I would have preferred to see a median commercial rates rise that was less than 11% given the impact of Covid 19. I suggest adjusting the UAGC so that the residential increase is 1.62%, the rate of inflation and the commercial increase should then be in single figures.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment: I think large events should be held if they attract visitors to the city as this stimulates economic activity.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment: Don't know

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This should continue, it is a great community facility and will create jobs during construction.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 395

Full Name: Dave Worthington

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 396

Full Name: Warwick Berg

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: Seriously. New Zealand is reeling. Why can you people not just keep with the exorbitant rates we already pay? It's hard for ratepayers to feel valued when you just keep chiselling into us for more and more every year. If you ran your household like that, you'd be broke.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment: Cut out everything that is non-essential, and work within last year's budget. THEN you'll have my approval.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: This is not the job of the council to run this stuff. For goodness sake.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment: I don't even know what these things are. And by the description, I don't think council does either. Get rid of them both.

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment: We don't need these things. What on earth are you people thinking?

Q4. Do you have any comments on

Fees and Charges: Yes

Further Comment: Give us and break, and don't increase rates.

Revenue and Finance Policy: Yes

Further Comment: Remove everything non-essential, or that doesn't generate a profit or well-defined benefit for the city and/or its people. Any other policy is just crazy.

2020/21 Development Contributions Policy:

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Cut costs, cut rates, remember who you're actually working for.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 397

Full Name: Anna Rogers

Organisation:

Suburb: CBD

Wish to speak to submission: Yes

Time Preference: Daytime

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment: Yes

We want to hear from you

Tauranga City Council annual plan submission form

Have
your say

Send us your feedback on the draft annual plan 2020/21 proposals set out in this consultation document and the statements of proposals on policies and user fees.



Online:

use the online submission form at
www.tauranga.govt.nz/annualplan2020



In person:

drop off your submission form at our 91 Willow Street service centre or at your local library.



Email:

email it to submissions@tauranga.govt.nz
You can also email us directly with your feedback without needing to complete a submission form



Post:

place your completed form in an envelope and send it to this address (no stamp required):

Freepost Authority Number 370
Annual Plan 2020/21
Tauranga City Council
Private Bag 12022
Tauranga 3143

Submissions close Wednesday, 1 July 2020 at 5pm

Once the annual plan 2020/21 is adopted, submitters will be sent a summary of key decisions. We will not be providing individual responses to submissions.

Written submissions may contain personal information within the meaning of the Privacy Act 1993. By taking part in this public submission process, submitters agree to any personal information (including names and contact details) in their submission being made available to the public as part of the consultation and decision-making process. All information collected will be held by Tauranga City Council, Council Administration Building, 91 Willow Street, Tauranga. Submitters have the right to access and correct personal information.

First name

Anna

Last name

Rogers

Name of organisation (if submitting on behalf of)

Individual Submission.

Street

[Redacted]

Suburb

CBD

City

Tauranga

Postcode

3119

Phone

[Redacted]

[Redacted]

Would you like your details to be used to enter a draw to win a shopping voucher?

☒ yes

☐ no

Do you wish to speak to council in support of your submission?

☒ yes

☐ no

If so, please indicate whether you would prefer:

☒ daytime

☐ evening

We will contact you to arrange a speaking time. Each speaker is allocated 10 minutes.

Would we be able to contact you again for feedback on other council issues?

☒ yes

☐ no thanks

Questions

In preparing this revised draft annual plan, council has considered the following key themes and questions:

Our services	What services are we delivering now, what do we need to focus on, and what can Council afford to support to help the community recover?
Our investment	What is our best capital programme? How does this help to stimulate the economy? What debt levels do we want to maintain?
Recovery	How does our annual plan support recovery? Is it the best mix of services, investment and affordability for the community?
Direction	The environment is uncertain and changing; how do we ensure we build the best base for our long-term future, in line with our direction and focus on housing, transport, and communities?
Affordability	How do we maintain affordability so that those that can pay do, and relief is provided to those who cannot?

Please answer any or all of the following questions, and provide comments if you choose to do so.

1

Question 1 – changes to the overall rate increase

We propose cutting the overall rates increase from 7.6% to 4.7% after growth.

This also means the following changes:

- Median residential rates rise: 1% (44 cents per week)
- Median commercial rates rise: 11% (\$9.32 per week)
- Uniform annual general charge reduction from \$475 to \$296
- Commercial differential remains at 1:1.2
- New capital expenditure of \$209 million
- Debt-to-revenue ratio of up to 250%

How strongly do you agree or disagree with an overall rates rise of 4.7%?

Strongly disagree	Somewhat disagree	Neither agree nor disagree	Somewhat agree	Strongly agree
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☐
☐
☒
☐
☐

Further comment?

In principle I do not agree with a rates increase, however I understand that it is necessary. Especially when the impact of Covid-19 on Council revenue is taken into account.



2

Question 2 – changes to operational budget

We propose to change spending on services we provide to the community, to make savings where we can.

The main area where we are looking to make savings is in funding large events over the next year, however, Council proposes to continue with the New Year's Eve family and community events across the city.

Changes also include the proposal to close Our Place and also to spend more on sustainability.

How strongly do you agree or disagree with the proposed changes to operational budget?

Strongly disagree	Somewhat disagree	Neither agree nor disagree	Somewhat agree	Strongly agree
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Further comment?

The aspect I strongly disagree to is the proposal to close Our Place.

Would you like to select which specific changes you agree or disagree with?

☐

yes

☐

no

If yes, please fill in the boxes below, if no, you can skip to question 3.

Do you agree or disagree with the following temporary changes to reduce costs?

Cut \$200,000 from events framework funding budget	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree
Cut \$100,000 from council-organised events budget	<input type="checkbox"/> Agree	<input checked="" type="checkbox"/> Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	<input type="checkbox"/> Agree	<input checked="" type="checkbox"/> Disagree
Cut \$45,000 from the Emergency Management community education budget	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree
Cut \$45,000 from the Waterline education programme budget.	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree

Further comment?

I am very much in favour of events as in fact growing events as a way of drawing people into Tauranga's CBD. Drawing outside visitors here is pointless if there's less for them to do, as is creating a residential hub only for these people to graduate to Matakana further afield because the CBD offers nothing to do. People choosing to live in the CBD want lifestyle - eg. M.

Do you agree or disagree with the following permanent change to reduce costs?

Closure of the Our Place site (city centre container village)	<input type="checkbox"/> Agree	<input checked="" type="checkbox"/> Disagree
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Further comment? At present Our Place is the heart of Tauranga CBD.

- Lifestyle
- Amenity - Visitors, lunchtime crowds.
- Events - Music, cultural, fundraisers, educational.
- Safety - Bus users, evening workers.
- Jobs - Each stallholder is a business and employees.

Do you agree or disagree with keeping the following permanent costs in the budget?

Keep \$494,000 budget for New Year's Eve event funding	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree

Further comment? I do agree with keeping these, as I understand that if they're to be done properly cost is involved.

However are there cheaper contractors who can also do a good job / ways of making saving without compromise to safety / quality.

Do you agree or disagree with adding the following permanent costs to the budget?

Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	<input checked="" type="checkbox"/> Agree	<input type="checkbox"/> Disagree

Further comment?



Do you agree or disagree with not adding this cost to the budget?

Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year.

☐ Agree

☒ Disagree

Further comment?

Firstly, public consultation was undertaken in 2019 so that aspect should be noted as complete.

Furthermore I think this fairly straightforward project should not be allowed to go the way of other ^{proposed} city facilities over the years eg Museum, international grade sports ground capable of hosting AOs (I'm thinking Tga Domain), Cargo Shed.

3

Question 3 – changes to capital project budget

We have reviewed the list of projects that we will focus on for the next year.

The full list of projects includes new \$209m of capital budget as well as \$35m of uncompleted projects carried forward from 2019/20. The list is available in the supporting financial information on our website at www.tauranga.govt.nz/annualplan2020

How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Strongly disagree

Somewhat disagree

Neither agree nor disagree

Somewhat agree

Strongly agree



Further comment?

4

Question 4 – Do you have any comments on

☐ Fees and Charges

☐ Revenue and Finance Policy

☐ 2020/21 Development Contributions Policy

No

Further comment?

Yes, I wish to expand on my argument as regards the proposed future of Our Place. I realise it involves significant cost, and that its current business model is not self-sustaining. However I strongly believe it is worth saving both for reasons previously noted, but also in terms of what it actually means to be a city.

5

Question 5 - Do you have any other feedback on the contents of the annual plan?

I've lived here now for over 20 years, always taking an interest in local affairs & voting strategically i.e. choosing candidates I believed had vision & would preserve/revitalise our city. Only to be let down every time.

It would seem that while Councils want the title of city, they sabotage every attempt at providing city amenities.

- Museum (wasting \$ on storing 'artefacts'.)
- All purpose stadium (capable of hosting A/Bs) - central.
- Cargo Shed - always busy, but allowed to run down.
- No bus access to ASD Stadium.
- Memorial Park → Strand Coastal Walkway

PARKING BUILDING.

This last one may well have addressed one major cause of CBD 'die off' i.e. lack of parking. Also Council needs to consider even long term, free parking. Lack of this has seen people stop coming to town, businesses lose revenue & move out = empty shops. To also remove Our Place would not only squander a further \$200,000, but create another

Need more room?

You can attach extra pages – just make sure they're A4 and that you include your name and contact information.

Submission guidelines:

- Should you wish to speak to council at the hearings you must still provide a written submission outlining your main points.
- If you are hand-writing your submission, please use a dark-coloured pen and write as neatly as possible.

vacant wasteland, making bus users & after hours workers feel uneasy. Also putting them at risk eg. Some years ago when Countdown Cameron Road cut back its late night hours an unsuspecting shopper was attacked [redacted] in the underground carpark.

Walking home from my part time evening job, when I see the lights of Our Place, I always feel safe.

A city is more than just tall buildings, and like your homes & cars it costs \$\$\$. However we shouldn't just give up. Maybe Council could take on Our Place as one of its own projects, with stallholders/users paying their rents into the Council pool rather than to private business. Or provide mentorship to help management reach a self sustaining solution.

Otherwise is everything that makes us a city (or could be allowed to die off, why not just bulldoze the entire CBD and build a big cemetery). Because this potentially lively, gutsy city's slowly being turned into a soul-less morgue.

~~Angie Rogers~~

~~A Rogers~~

(Indirect Ratepayer)

This will probably take more than 10 minutes.
Sorry.

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 398

Full Name: Tony Gavin

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: The Council's cycling plan emphasizes the importance of providing integrated routes from suburbs to the CBD, places of education and recreation. Completion of the Memorial Park to Strand cycle/walkway is an essential component in achieving the city's safe cycling/walking plan. The current link from Memorial Park to the CBD is dangerous for cyclists given traffic volumes and roadside parking along Davenport Rd.

This route has been recognised as an important link and should be relatively easy to complete; notwithstanding some local resident objections. It has been put into the "too hard" basket for too long. In my view completion should be a priority and funding restored to progress the cycle/walkway.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 400

Full Name: Jen Riley

Organisation:

Suburb: Welcome Bay

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment: