

Tauranga City Council

Draft Annual Plan 2020/21

Submissions 401 to 500

Hearings: 2 July - 7 July 2020

Attachment 6

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 401

Full Name: Alana Mather

Organisation:

Suburb: Welcome Bay

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment: Waterline education is extremely beneficial, as is reducing harbour encroachments

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: I think it's really important to keep 'Our Place'. It fosters a sense of community and shows how sustainable practices can be implemented in our community. It's the only reason many people still go to the cbd. We could expand the principles of our place

to the rest of the cbd area, which would bring more people there and perhaps use foot traffic instead of driving the cbd

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Reduce New Year's Eve budget. Events like one love bring a huge amount of extra income to the city as a whole and our spending would be better focused on expanding this.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This would bring more visitors to our city. We can post information about pre colonial Tauranga and legends about significant landmarks along the walkways (e.g landmarks regarding the legend of mauao, also kopikairoa/mangatawa, in addition to historical photos and paintings of the area). I think it's really important we invest in our cultural heritage and honour the people of this land.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 402

Full Name: Todd Jennings

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 403

Full Name: Nathan Munro

Organisation:

Suburb: Pyes Pa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment: Tauranga has some of the lowest rates in NZ,

i don't have a problem with higher rates, but it should be evenly distributed, not weighted toward more expensive properties.

just because your house is worth more, doesn't mean you have more cashflow

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: if it can't be funded by the rent it receives, close it.

lease the land to someone and make some money from it.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This project should continue and break ground, stop talking about it and get it done.

continue it around to 15th ave when done

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 404

Full Name: Tamara Coory

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment: We still need to gather enough money to look after community assets

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: I like our place and think it is good for the city

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: A lot of people like this and it's good for the city

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: As long as it stays on the long term agenda

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 405

Full Name: Kate McCartin

Organisation:

Suburb: Welcome bay

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Our place is a hub for community and a vibrant addition to our town centre. It should be a priority. Matariki celebrations should take priority over New Year's Eve.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: STRONGLY DISAGREE. Commented above. Our place should stay. This shows the small thinking of Tauranga city council.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Matariki is more culturally significant and important.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This should be a priority. Lack of foresight by TCC.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: I have no confidence in the Tauranga city council and I am very disappointed in this proposed budget.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 407

Full Name: Neil Shore

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: Should be zero or close to. I see little evidence of proper cost cutting in the plans, and I can read. Lots of wishy washy vagueness around recruitment without any clear cuts. Slight trimming of the jamboree budgets. Just token gestures and lip service. No cuts to the excessive waste you rack up year after year. Do not take my “strongly disagree” as a vote for a larger increase than 4.7%. I know how you like to load your twisted Questions to try and justify the continued rip off.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Here we go again with the twisted question. More cuts needed. Reduce waste on stupid projects. STOP wasting my money.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: Is that all you could come up with? Seriously, how about cutting some staff and Councillors. You are not worth the money.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Does anyone go there? Last time I did I had to dodge drug dealing scumbags and “homeless” people.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year’s Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Flower baskets for the “homeless” and scumbags to look at? The CBD is dead and buried. █████ saw to that.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: Nice to have. Not essential. When will you learn this notion?

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: The Commercial differential is a disgrace. Should be much higher.

I am sick of the waste of money on stupid projects just to line the pockets of business buddies and to keep overpaid managers in jobs. Cut the crap.

I am disgusted with the Powell and Baldock for the contempt they show to others who disagree with them. [REDACTED]

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 408

Full Name: Nicky Wilkins

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Our Place is one of the few "alive places" in downtown Tauranga. Please don't squash this initiative.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This could be such a wonderful asset for our community and really help to bring people into downtown Tauranga. Previous Councils have "not had the balls" to do this project - please don't fall into the same trap. This would be fantastic in encouraging foot (and cycle) traffic into the central city - something we desperately need.

PLEASE can we have a walkway/cycle way from Memorial Park to the Strand. It would make a huge difference.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 409

Full Name: Stefan Bek

Organisation:

Suburb: Sauvignon place

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 410

Full Name: Vaughan Poutawera

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: I disagree with closing Our Place. I think that Our Place helps draw people into the central city which is vital for central city growth

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: I think we should keep this open as we need every drawcard possible for the central city right now, until it gets itself back on its feet

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: New Years Eve budget seems like it could be trimmed.

Tropical display money should be saved for a Museum eventually

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: We WANT more people waking running and biking in to the central city - this would be money well spent

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Keep up the good work council. We are grateful for your daily efforts

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 411

Full Name: Roderick Bailey

Organisation:

Suburb: Papamoa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: I support free recycling collection

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 412

Full Name: Anton Franks

Organisation:

Suburb: Parkvale

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 413

Full Name: Joanne Percival

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment: Keep working on infrastructure for the city. Ensure contracts are well drawn up and not a series of over runs that make contracting and tenders a waste of time.

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 414

Full Name: Judy Colville

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment: Some yes, some maybe and some no. Hard to clump it like this?

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: It is one of the only things to bring people to town. It could be a good hub and at the same time promote sustainability. When people are there they may venture into the shops too.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: As long as it is keep on the burner, it would be well used and safer for pedestrians and cyclists. Once again, whoever builds it must be accountable for outcomes. le stick to quote and finish in a efficient and timely manner.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Does anyone look at existing projects. ie in our area there are three different mowing services. This could be completed by ONE agency. Saving loading and unloading and travel times. Different council departments need to co-operate to save spending. (parks and gardens, sewage and another ???)

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 415

Full Name: Jenny Bryan

Organisation:

Suburb: Pyes Pa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment: Stick with 7.6% increase. Get things done properly, not with one hand tied behind our backs.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: If it can't stand on its own two feet, council should not be propping it up.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: Get business to sponsor this.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 416

Full Name: Bevan Peacock

Organisation:

Suburb: Welcome bay

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 417

Full Name: Jon Henderson

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 418

Full Name: Lois Cubis

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment: It has to happen but the commercial rates in Tauranga are far lower than in other parts of the country.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: And leave a big gap there. If the owners could find a way to self fund it with council reducing the ground rent, then the city needs this place.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: The city needs to have some pretty features and the Christmas events are important for families

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: It will cost the council mega bucks to cover those home that have the right to unimpeded water front use. Also even though this may be a nice to have the water tide and storms would make it almost impossible and you would require an ugly huge stone wall along there to hold back the water. Put it on the back burner

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment: The visitor information centre at Salisbury Avenue is a waste of time. These days, most folk use on line booking and to have it hidden away over there is stupid. Especially now that the cruise industry has collapsed for the foreseeable future. Stop this project now.

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 419

Full Name: Nick Belms

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: We must continue to make progress in opening up cycle/walkways to keep people off roads and promote general fitness

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 420

Full Name: Bruce Walker

Organisation:

Suburb: Mount Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges: Yes

Further Comment: We DO NOT NEED our recycling/refuse collection changing, especially at a greater cost to ratepayers than we already endure. Those commercially involved do a good job and a ratepayer can avail themselves of the level of service they can afford/want/need...these commercial companies employ people and resources and contribute to our economy effectively....

Revenue and Finance Policy: No

Further Comment:

2020/21 Development Contributions Policy: Yes

Further Comment: We need to know exactly how these developement contributions are gained, I am not sure I understand this area very well....

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 421

Full Name: Andrew Ferguson

Organisation: NA

Suburb: Tauranga South

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This will allow access for a lot of people living in the Avenues to down town and the Stand.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Please get on with the Memorial Park to The Strand Coastal Cycle/Walkway Project and any permanent initiative that will get people down town. It's dead compared to the Mount!

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 422

Full Name: Donna McArley

Organisation:

Suburb: Tauranga South

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: Single income household with unlikely pay rise in the future. Increased fees for other accounts due constantly eroding income

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Strongly support keeping this cost. Traffic congestion a big problem. Provides additional access to town. More pedestrian traffic utilising and supporting businesses in town.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 423

Full Name: Karen Rowlands

Organisation:

Suburb: Mount Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 424

Full Name: John Douglas

Organisation:

Suburb: mount maunganui

Wish to speak to submission: Yes

Time Preference: Daytime

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment: would prefer that the proposed 7.6% rates increase. This is not a time to make cuts. We should be investing in our community to help us grow out of a temporary recession

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment: We should be doing everything that we can to support community events. I agree that Our Place hasn't really worked. There should have been a bakery/cafe and provision for more under ten dollar lunches to complement the dumplings to better retain customers during daytime. We should reinstate the entertainment at the Mount main beach at New Year and reopen the Sandbar which should never have been closed. The Mount is the jewel in Tauranga's crown and we should be investing in boosting the summertime visitor activity at the Mount to support local businesses and for residents own enjoyment

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment: The Historic village is special and we should be doing everything that we can to encourage activity there.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: The whole Robbins Park area needs redevelopment probably by hugely increasing the size of the rose gardens What a waste having car parks up there. I work close to the tropical display house and never see anyone there

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: I am sick and tired of the council dragging it's heels on this project and being intimidated by Brian Scantlebury's threats of legal action. This project is a must as it would greatly benefit the city by making downtown a more attractive place to live. City apartment dwellers should be able to walk along the waterfront to Memorial Park. Visit Hamilton and see how they have successfully negotiated with riparian rights holders around Hamilton Lake and along the riverside to create great cycleway/ walkways.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Tauranga is a beautiful and fastly growing city and we cannot avoid expenditure to provide for the growing population..Our rates should be the highest in the country .It costs to live in paradise! We might consider rates relief for individual hardship cases but I suspect that most ratepayers will be not greatly affected by coronivirus recession as we are not a city overly dependant on overseas tourism.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 425

Full Name: Dacey Zelman

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Our Place is a long term investment in our community. New Years Eve Celebrations is not.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: Why can't we do a community fueled project for the Waterline Education Project?

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Our Place should be encouraged as a lifeline to our dying downtown.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Make New Years more pay-to-play. Or not at all.

The tropical display house is off the beaten path and not significant at the moment.

The hanging flower baskets in the city centre go unnoticed as the city centre has lost the majority of businesses. Can the flower baskets each be sponsored by CBD businesses with placards and their choice of foliage?

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Not a present.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: SAVE OUR PLACE.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 426

Full Name: Brian Scantlebury

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: Whilst rates increases can be seen as a necessity in a growing and developing city, the first priority in Tauranga must be to convince the ratepayers that essential controls have been implemented, showing the savings achieved first and how those savings have been applied for ratepayer benefit.

Operational efficiency must be the priority before demanding rates increase. And that is regardless of the current situation imposed on us all by the covid impositions.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment: Some ratepayer funded events like the NY event may be justified in terms of "community" many other ratepayer funded or subsidized events may not be.

"Our Place" was a travesty of fairness from the start. An extravagance that should never occurred was at significant cost to rateayers. And at a time when successive councils policies had payed a part in the destruction of the CBD as a business centre, AND in the same year when Council imposed the first tranche of the unconscionable commercial differential rate. I ask you to put yourself into the shoes of long-paying CBD ratepayers, suffering from removal of hundreds of on-street parks, the imposition of rushed EQ standards and then differential rates seeing Council heavily subsidizing competitor businesses on it's land. These businesses not just supported by other ratepayers hard earned money but also presumably rates and differential rates free.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree

Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: Not sure why just these items and the trivial costs have been selected. Is this in an attempt to minimise or deny the real line items that should be addressed?

Please also address the on-going annual costs associated with the CBD vitality destroying on-street carpark removals and apply those saving to re-establishing those that have been removed. That would provide some small benefit back to the CBD differential ratepayer business community.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: I ask you to put yourself into the shoes of long-paying CBD ratepayers, suffering from removal of hundreds of on-street parks, the imposition of rushed EQ standards and then differential rates seeing Council heavily subsidizing competitor businesses on it's land. These "our Place" businesses not just supported by other ratepayers hard earned money but also presumably rates and differential rates free.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: These are essentially trivial costs that help make the city a little vibrant.

Again, why have these been seen fit to include in this form? Small to nominal amounts and items that have already been decided to be left in through this process.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: This has already been decided. What is the reason for selectively including this item?

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment: Cannot risk following the link to check these out. Already lost my last attempt at completing this submission doing that.

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 427

Full Name: Frank Stuart

Organisation:

Suburb: Pyes Pa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment: MUST HAVE compared to NICE TO HAVE should be the criteria applied. Also, there seems to be little acknowledgement that the economy is going to get much worse before it improves. The Commercial Differential could be up a little as we are still well under other major cities. Equally we cannot afford a nil rate increase.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment: Needs to be greater emphasis on Cost Reduction Opportunities specifically staff levels including CCO.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: These savings total \$480K and then more than this amount is kept in the budget for NICE TO HAVE.....that does not make a lot of sense.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: I saw this recently described as vibrant.....half the places are empty and Council should not be involved in a commercial enterprise without a return. Minimise Council costs to close this.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Again, NICE TO HAVE which does not acknowledge serious financial position.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment: Prior history strongly suggests costs keep increasing. The ISAB is a great idea in good economic times, just not now.

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment: MUST HAVE infrastructure is still essential.....but that is all.

Cycle Action 600000K should be deferred

Q4. Do you have any comments on

Fees and Charges: No

Further Comment:

Revenue and Finance Policy: Yes

Further Comment: There is comment in the plan about the increase in Debt Cap going to 250% and then a suggestion that it should be up to 300% in the following year. This plan should be at the highest level, not looking to increase in the future.

2020/21 Development Contributions Policy: No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: There is mention in the Immediate Cost Reduction Opportunities of staff related budgets and a suggestion, although very carefully worded, that and staffing level costs would only be offset in the future by increases. Now is the time to reduce staff costs. Staff numbers need to be reduced including in CCO. There has been some comment re temporary pay cuts....this is tokenism. Actual staff numbers need to be permanently reduced.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 428

Full Name: Shaan Kingi

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment: We need to have the community concerts for New Years to bring back the people and to help the economy after Covid 19

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: No I do not agree as this has been the best place to bring whanau and community together in one place this is so unique for our City

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: Good call these project can take time and can wait

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: We need to include a museum for Tauranga in this

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: We need to talk about having the museum to tell the stories of Tauranga Moana to the community

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 429

Full Name: Kevin Cunliffe

Organisation:

Suburb: Papamoa Beach

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: More cost needs to be added to the Commercial sector

Residential rates distribution by valuation grouping is totally unfair. Truth is - the higher the value of a property the less owners use of council facilities. More fixed costs need to be assigned across all properties as we all choose to live in the same city.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: New Year's Eve events should be dropped especially as we are going negative with surplus funds.

Fireworks only event should be funded/sponsored by the Business community. If there is not interest in doing this - drop it.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: How does it cost \$200K to remove a punch of Containers. How does it also cost \$200K a year to oversea this container village

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges Further Comment: I see you have been creative and increased Water rates by 20% - this is not acceptable when rates are said to be going up 5%

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: In this current economic climate, why arent some staff loosing their jobs. Saying you are not going to have pay increases and all but essential recruitment is on hold is NOT a cost saving.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 430

Full Name: Anna Cole

Organisation:

Suburb: Lower Kaimais

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: I think this could be popular with students coming into the city with the Uni...we need to create more accommodation high rises in the CBD so that these things can be supported.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: Perhaps there is a way to decrease the amount spent on these gardening things? And would there be volunteers - students, local green fingers or seniors happy to help make our city beautiful like the Te Puna Quarry park?

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Cycling and walking is important and don't think we can delay on these with the limited roads.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 431

Full Name: Dean Stewart

Organisation:

Suburb: Papamoa Beach

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment: Would be better if it was less but acceptable at this time.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment: This includes closing Our Place as council should not be paying the Our Place businesses to operate when other CBD businesses have to pay to operate and also have to pay rates.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Council should not be paying the Our Place businesses to operate when other CBD businesses have to pay to operate and also have to pay rates. It is taking some of their business away from them.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: We have a Covid-19 induced financial emergency and we need to temporarily reduce costs. Surely we can do without spending near-on half a million dollars on the New Year's Eve events this year. I have regularly been in the CBD and have never once noticed hanging flower baskets so I do not think these are needed. They are a bit old fashioned now - lighting effects would be far better.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: Now is not the time to spend any extra money on things such as this.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 432

Full Name: Hendrika Vaneveld

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Given the severity of the economic climate coupled with Covid 19fall out, it is strongly encouraged that the TCC review all unnecessary projects for the long term. These include projects involving estuarine walkways / cycle ways in the Welcome Bay Area, The Avenues and Matua region. There are already well established public areas available for this activity.

We support a no rates increase to allow members of the public, time to recover from the financial hardships we are experiencing at this uncertain time.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 433

Full Name: Kate Rhodes

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment: I strongly Disagree with the closure of Our place - tauranga town is dying and this is really the only draw card. Are there any other things that the CBD will have ? What a waste to create it and then get rid of it !!!

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Why would you do this??? It is the only place many people frequent in the CBD now

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: \$890000 for hanging baskets !!!!! ?????

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 434

Full Name: Andrea Boielle

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 435

Full Name: Regan Angus

Organisation:

Suburb: welcome bay

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 436

Full Name: Ronda Lawrence

Organisation: Tourism BOP

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:



Tauranga City Council Annual Plan 2020-2021 submission of support

CONSULTATION 17 JUNE TO 1 JULY 2020

MAINTAIN TOURISM BAY OF PLENTY'S EXISTING FUNDING

EMAIL SUBMISSIONS@TAURANGA.GOV.T.NZ BY WEDNESDAY 1 JULY

Kia ora

I support Tauranga City Council's (TCC) investment in Tourism Bay of Plenty (TBOP) and strongly encourage TCC to maintain its existing funding to support the tourism industry.

TBOP enables the local tourism industry to thrive, driving visitors to the region, working with operators to develop new products, and planning ahead. TBOP's Destination Management Plan, Te Hā Tāpoi | The Love of Tourism enables TBOP to take the industry from sustainable to regenerative.

To the year-ending January 2020, visitor spend in Te Moananui ā Toi | the Coastal Bay of Plenty reached \$1.121 billion. \$882 million of that visitor spend was in Tauranga City. Infometrics data to year-end March 2018 shows that tourism employed 7,652 people in Te Moananui ā Toi | the Coastal Bay of Plenty. 6,088 of those people are employed in Tauranga, making up 8.5% of the city's jobs.

The tourism industry in Te Moananui ā Toi | The Coastal Bay of Plenty is largely built on small or sole enterprises that suffered some of the greatest economic impacts of COVID-19. Investment in their livelihoods is critical to support New Zealand's largest export earner. Te Moananui ā Toi | The Coastal Bay of Plenty needs to entice our strongest market, domestic visitors, back and rebuild the visitor economy in the right way.

TBOP is a strong contender for up to \$700,000 of central Government's Strategic Tourism Assets Protection Programme, however, its local council funding must be maintained at pre-COVID-19 levels. This additional funding would enable TBOP to accelerate its destination marketing and industry support to help rebuild the tourism economy after the devastation of COVID-19. TCC maintaining its current funding, and access to the central Government fund, are critical deciders in the success of the rebuild of Te Moananui ā Toi | the Coastal Bay of Plenty's tourism industry.

TBOP's funding contributes to concrete actions that help our local industry thrive. A number are already underway including local, regional and national marketing campaigns to drive domestic tourism to our region, as well as new business appointments that actively support local operators.

These roles include product development managers that work with local operators to upskill in the wake of COVID and help establish new businesses in line with consumer demand and the vision of Te Hā Tāpoi | The Love of Tourism.

To enable the rebuild of Te Moananui ā Toi | the Coastal Bay of Plenty's tourism industry in the wake of COVID-19, I express my strong support for TBOP's existing funding to remain in TCC's Annual Plan 2020-2021.

Ngā mihi nui

Ronda Lawrence

A handwritten signature in blue ink, appearing to read "Ronda Lawrence".

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 437

Full Name: Nicole Ellis

Organisation: Tourism BOP

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:



Tauranga City Council Annual Plan 2020-2021 submission of support

CONSULTATION 17 JUNE TO 1 JULY 2020

MAINTAIN TOURISM BAY OF PLENTY'S EXISTING FUNDING

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To the year-ending January 2020, visitor spend in Te Moananui ā Toi | the Coastal Bay of Plenty reached \$1.121 billion. \$882 million of that visitor spend was in Tauranga City. Infometrics data to year-end March 2018 shows that tourism employed 7,652 people in Te Moananui ā Toi | the Coastal Bay of Plenty. 6,088 of those people are employed in Tauranga, making up 8.5% of the city's jobs.

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TBOP is a strong contender for up to \$700,000 of central Government's Strategic Tourism Assets Protection Programme, however, its local council funding must be maintained at pre-COVID-19 levels. This additional funding would enable TBOP to accelerate its destination marketing and industry support to help rebuild the tourism economy after the devastation of COVID-19. TCC maintaining its current funding, and access to the central Government fund, are critical deciders in the success of the rebuild of Te Moananui ā Toi | the Coastal Bay of Plenty's tourism industry.

TBOP's funding contributes to concrete actions that help our local industry thrive. A number are already underway including local, regional and national marketing campaigns to drive domestic tourism to our region, as well as new business appointments that actively support local operators.

These roles include product development managers that work with local operators to upskill in the wake of COVID and help establish new businesses in line with consumer demand and the vision of Te Hā Tāpoi | The Love of Tourism.

To enable the rebuild of Te Moananui ā Toi | the Coastal Bay of Plenty's tourism industry in the wake of COVID-19, I express my strong support for TBOP's existing funding to remain in TCC's Annual Plan 2020-2021.

Ngā mihi nui

Nicole Ellis

A handwritten signature in blue ink, appearing to read 'Nicole Ellis', written over the printed name.

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 438

Full Name: Janet Parkins

Organisation:

Suburb: Mount Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: [REDACTED]
Sent: Saturday, 20 June 2020 11:06 AM
To: .submissions
Subject: Annual Plan

Categories: Red Category

CAUTION: External Email.

I would like to give feedback on the proposed Elizabeth Street up grades:

I strongly oppose these upgrades as I see them as unnecessary, and the cost could be better used elsewhere. I note it states \$7.4 million in the capital expenditure, but I have seen figures of \$21 million previously covering all costs involved. This is a lot of money for a bit of greenery and a wider footpath. I cannot see people wanting to linger on Elizabeth Street, when the Strand is a lot more attractive than on a busy street.

The upheaval, again to the poor business's in the area would also be horrendous, and they have certainly put up with a lot already.

I found it frustrating when you first mentioned the Elizabeth upgrades, and asked for feedback on 2 options, but there was no option for leaving it as it is, which is what I propose.

Thanks for your time

Regards
Janet Parkins

[REDACTED]



This email has been checked for viruses by Avast antivirus software.
www.avast.com

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 439

Full Name: Stephen Lasslett

Organisation:

Suburb:

Wish to speak to submission: Yes

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Stephen Lasslett [REDACTED]
Sent: Tuesday, 16 June 2020 10:47 AM
To: .submissions
Subject: Submission to the Draft Annual Plan

Categories: Red Category

CAUTION:External Email.

Hi team,

I would like to propose an idea to inject approximately \$30 million into the local community by making better use of the land available. The most liveable cities in the world have identified land that has no functional use and have redeveloped that land to be able to fund facilities within the community and I believe the opportunity exists to do the same in Tauranga.

There is land on Carlisle Street by Greerton Pools, land on Harrier Street by Yattoo Park, land along Ohauiti Road bordering Ohauiti Reserve, basically land all over the city that has no functional use. It is simply dead space that costs the council money to maintain and provides no benefit for the community. However the sale of this land would generate millions of dollars to be able to inject into the communities to make them more liveable.

I would like to trial this idea in my local community. There is a piece of land approximately 6000m² that has been allocated as part of the Open Space Strategy in The Lakes as part of the Classic Builders development in the Kennedy Ridge subdivision. I would like the opportunity to ask the local community what they would like to do with this land to see if they would like to sell part of it to fund other projects within the local community.

If this trial of the idea is successful then it could be rolled out all over the city. I believe it would inject millions into the local communities and city in the form of resources and jobs, but most importantly it can make communities more liveable by selling land that has no functional use.

I would love the opportunity to present and discuss this idea with elected councilors and gain your feedback and thoughts on the proposal. I am available for morning or evening presentations.

Many thanks,

Steve.

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 440

Full Name: Matt Peacocke

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: and put what there?

Need more information, alternatives, options.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: until when?

A connective city is crucial and this is an important step

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 441

Full Name: P. G. Conway

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This project needs to be pursued - at pace. Surely the benefits to the wider community outweigh the concerns of a few. The area is an asset to the community that is currently not available to the community. The benefits include options to travel safely into town without using a car thus reducing traffic congestion, road maintenance costs, whilst also getting people out and about, fitter and healthier as a result. We use bikes to get into town and it is such better way together around - you feel alive! This area is so blessed for weather that biking and walking a genuine options. I came from Dunedin originally and we just don't have the right weather down there. Perhaps we take it for granted in Tauranga? One of the biggest issues to more people getting out in the fresh air and enjoying our fantastic weather so is the traffic is so dangerous. Ask anyone about biking around town and one of the first things they will say is they don't want to compete with the traffic because of the danger. Please please do something to advance this project as quickly as possible.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 442

Full Name: Alastair Brownlee

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 443

Full Name: Liesel Carnie

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: We are a growing city that really needs some decent infrastructure. If that means a rates rise then so be it. The same people that whinge about a rates rise will also whinge about the facilities they lose if there is no rates rise. I would rather we invest in a decent city to enjoy.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: We need to act like a big city, as that is what we are becoming. And to act like a big city means we need to invest in public and active transport. The alternative, a car park is a slap in the face. What could be less forward thinking and interesting in a city? If you have to get rid of Our Place, think about public or active transport solutions. Again, think like we are a big city- not just a small town.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: I am unsure what reducing harbor encroachment would mean. If reducing harbour encroachment is good for the environment I am all for it.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: As above.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 444

Full Name: John Gemming

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: Should it be zero at this time?

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Need to spend money very carefully only on essential projects

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 445

Full Name: Rowan Locke

Organisation:

Suburb: Gate Pa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment: Parking Upgrades: "Renewals of existing current network to ensure continued level of service to the community. The programme includes \$40k for Electric Vehicles chargers to meet community demand." Can the electric component be a user paid system? Or can you tender to businesses who might want to sponsor this? I don't think rate-payers should pay for electric car charging stations given its mostly wealthy people with electric cars.

Mount Visitors Information Center - I don't think we need this this year, and when cruises resume, can't you just add a small port fee to cover this so we don't pay for it? The mount is definitely the biggest beneficiary of local tourism.

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: <https://www.youtube.com/watch?v=egDQIKgRUAU>

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 446

Full Name: Warwick de Vere

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: The increase in original budget should remain.

There is no way the uniform charge should be lowered, costs are not falling.

Should be even higher charges on the >\$2m valued properties

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: Not sure about Historic Village. if the functions are self funding they should continue.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: This must go !

To let this stay is breaking the commitment for a temporary and makes a mockery of all requirements for permanent building facilities

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: As long as this is a deferred project not cancelled. It needs to continue next year.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 447

Full Name: James Jenkin

Organisation:

Suburb: Mount Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: Happy with rates increase to invest in development of Tauranga

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: A must

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 449

Full Name: Michelle Englehardt

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment: There are some things that are important to a city such as Tauranga. Encroachments, emergency management education and water use education are vitally important. A reduction in the cost of these could be helpful. though.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Reluctantly agree, though money best spent in improving the waterfront/town centre.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: \$89,000 for hanging baskets.? Could a community group take care of these? Retired people?

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: Good idea at the moment. Something to add when the more important things are dealt with.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 450

Full Name: Don Shewan

Organisation:

Suburb: Papamoa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Unless its cost neutral for Council to operate, close it

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 451

Full Name: Tessa Matier

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 452

Full Name: Melissa Willison

Organisation:

Suburb: Judea

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Or move our place to the strand, waterfront or the cargo shed. It's a great place! Would be a shame to get rid of it

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Relocate it somewhere else if you have to move it to maybe the waterfront somewhere, cargo shed maybe?

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 453

Full Name: Michael Jones

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: There should be NO rise at all. How can you justify a rates increase. More and more houses are being built in TGA every week with more people moving here so your gaining straight away. Your just trying to have the cake and eat it to. There is no need for a rates increase at all.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 454

Full Name: Erica Ransfield

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 455

Full Name: Trent Gibbons

Organisation:

Suburb: Papamoa Beach

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: Harbour encroachment budgets need to be supplied and funded by the corporations making millions from their imports and exports.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Make Devonport road one lane either up or down (from the Elizabeth-strand connection) and put all parking diagonal to increase foot traffic downtown

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 456

Full Name: Chris Kolless

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Not sure that Our Place was working for everyone? Perhaps a reinvigorated Our Place could be looked at based on learning from the current version?

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: The number of people who use Memorial Park each day suggests that there is a strong case for a waterside walkway from memorial park to the Strand. The number of people who use the Daisy Hardwick loop provides further evidence of demand. Our recent learnings from lockdown suggest that people are making more time in their lives for walking (often with family members), running and cycling, that its an important part of our lives. it will also provide an excellent option for commuting pedestrians and cyclists. It would be wasteful to pause the project as we would lose the benefit of money already spend on creating momentum. If we are honest with ourselves we realise it should have been in place years ago. This project will be a great asset for the city. It can be viewed as part of working toward a sustainable city i.e. part of the city's transport plan, increasing the appeal of our city to visitors, and to increasing the well being of our community.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Its good to see plans for cycleways and better pedestrian access. I haven't seen a strong plan on solving transport problems. Our solutions seem to be incredibly car-centric. Tauranga needs to wake up and take a look at other options. You don't need to look very hard to find excellent examples of sustainable, enjoyable, accessible cityscapes

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 457

Full Name: Gail Hosking

Organisation:

Suburb: Tauranga South

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment: Our Place is not an attractive city space

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Please develop a green space eg trees

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: City centre needs something attractive to counteract ugly empty shops

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This project can only improve Memorial Park and our beautiful city coastline access

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: Reduce city carpark fees to encourage our citizens to help "save our downtown"

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 458

Full Name: Vicktoria Blake

Organisation:

Suburb: Judea

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: I strongly disagree with this proposal as Our Place is a community space. Why spend \$500,000 on a single NYE event that few locals actually attend, but close down a community based initiative which is used by the community year round.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Hanging baskets are absolutely something that can be removed, particularly if this is at the cost to One Place. I have already made comment on my thoughts for the NYE event. Why should this be council funded? Why not let private enterprise pick up the bill for NYE events.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Have we learned nothing on the community requirements from the COVID-19 response and the recent death on Totara Street. Our community needs access to safe cycleways so that they can move around the city without having to rely on their car. We want to give more money for economic development but seem to be removing all funding for social/community requirements.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment: I have not had the chance to review this, but I assume they have not considered carbon reduction and environmental footprint.

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Please put our community and environment first. Growth is not good, we need to ensure that we are planning for sustainable communities.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 459

Full Name: Irene Walker

Organisation:

Suburb: Hairini

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: We are in an economic recovery period and this is not a good time to increase rates, perhaps trying to decrease some of the massive operational and staffing salaries.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment: There are other funding that currently exists and lets prioritise for the city, ensure we have the basic infrastructure and opportunities to people to build instead of crippling fees.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: CUT staff & EM salaries

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Great character for Tauranga City - quirky and gives it another feeling to the city

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: Robbin Park should be promoted like Otamataha Paa - bring back the history to this town/city. Be proud!

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: This is part of our cities improvement - it needs and the city is growing so fast and people will need this area to improve their wellbeing while beautifying our city

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

**Q4. Do you have any comments on
Fees and Charges**

Further Comment: Too high

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: Too high - need to sort this out especially for Maori land

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Building Consent, rates, DCF are horrendous, stop robbing & hurting those who are trying to make a life and improve their lifestyle.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 460

Full Name: Kelvin Jones

Organisation: Bay Oval Trust

Suburb: Mount Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

From: Kelvin Jones <[REDACTED]>
Sent: Monday, 22 June 2020 1:33 PM
To: Mark Smith [REDACTED]
Cc: Megan Cleverley [REDACTED]
Subject: Indoor Cricket Training facility

CAUTION: External Email.

Hi Mark,

I would like to formally request that Tauranga City Council give consideration to an Indoor Cricket Training Facility at Blake Park.

Such a facility has been discussed many times in the past but has now become urgent as there is no other facility available in the Western Bay of Plenty, with the commercial provider recently removing lanes from their facilities. An Indoor training facility is part of NZ Crickets requirements to host international cricket. It is also a critical component for all grades of cricketers to train and practice their skills, particularly in inclement weather and at night.

Cricket has made multiple attempts to provide such a facility either through the private provision, commercial lease or using council-owned facilities. To date, none of those options has provided any longevity due to the reliance on an individual, it not being viable in a commercial setting, or in the case of council facilities, the building being used by other groups.

Cricket, as a unified group, believe that the best location for such a facility is in the Blake Park precinct as it is a natural fit for the facilities at the Bay Oval and other high-performance activities. It also offers the best multiple use opportunities to the greatest number of non-cricket users. The Bay Oval Trust is also the logical entity to manage the facility.

NZ Cricket, Northern Districts Cricket Western Bay of Plenty Cricket, The Bay Oval Trust, local schools and clubs are aligned in this view.

We also have significant funding in place already with a strong indication that other funders would support such a facility.

We have retained the services of Cheryl Steiner to carry out a Business case/feasibility study of the proposed facility. Could you please outline what information you will require as part of this process? Due to the urgent need and a large part of the funding already in place, we would like to move on this as quickly as possible.

Thank you for your consideration.

Regards

Kelvin Jones
General Manager
[REDACTED]

Bay Oval Trust. Kawaka Street, Mount Maunganui
PO Box 4504, Mount Maunganui South 3149
bayoval.co.nz | Instagram: [@bayoval](https://www.instagram.com/bayoval) | Facebook: [@BayOvalNZ](https://www.facebook.com/BayOvalNZ)

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 461

Full Name: Lorraine Oneill

Organisation:

Suburb: Oropi

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: It is a great community vilage. We go there often.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Flowers for downtown! Where the shops are empty?

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 462

Full Name: John Reid

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: If there is to be an increase it should be the same % for all ratepayers.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 463

Full Name: Kirti Marshall

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Do not close Our Place! Maybe a relocation or an incentive to get more people there would be good. But we as a community love OUR Place and the food outlets that are there.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Keep Our Place! We love Hello Rosie 

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 464

Full Name: Caitlin Moore

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 465

Full Name: Zoe Moller

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Do not close Our Place.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Disagree. Tauranga City already sucks enough, then you want to close down the only area with a sense of community? Come on.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Coastal walkway should go ahead.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 466

Full Name: Wendy Conn

Organisation:

Suburb: TAURANGA

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment: It should be higher if we want any new infrastructure and projects to happen in our city.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment: While we have to stay in our budget, too many things continue to be deferred. Raise the rates

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: I feel there are more important things for money to be spent on in the city, even though Our Place is a lovely vibrant place to be. Can it not be a commercial enterprise without council funding?

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: Some of these could be done by volunteers (flower baskets and tropical display house) if they can be deemed necessary. New Years Eve events can be a commercial project.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This proposal has been on the back burner for years, it needs to be implemented now to encourage walking and cycling in the city and to reduce the use of cars.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 467

Full Name: Amber Callagher

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: Absolutely not ok.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Our place is an amazing centre. It has the best small businesses and a sense of community. Supporting small and local should be highest priority at this time!!

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 468

Full Name: Caroline Nicholson

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 469

Full Name: Golda Hamilton

Organisation:

Suburb: Parkvale

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Our Place enhances the city centre in significant ways and provides a vibrant hub with a community feel.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 470

Full Name: Matt Hayward

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 471

Full Name: Matt Glover

Organisation: Mr

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: It seems a great time for entrepreneurs to create small businesses to fill gaps in the market, and having a place for pop-up industry is vital for this. I can imagine a rent increase for the businesses, but it seemed like it was a busy place and a good reason for people to stay in town.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: I don't recognise the value there.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: More people out and about is a good thing.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 472

Full Name: Sally Cooney-Acker

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Our Place is one of the best things about the CBD in Tauranga, its something to entice people there and gives it something unique and character.

Without Our Place Tauranga CBD will go downhill further

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Our Place is one of the best things about the CBD in Tauranga, its something to entice people there and gives it something unique and character.

Without Our Place Tauranga CBD will go downhill further

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 473

Full Name: Natasha Thomas

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: How can you charge a rates increase when people are losing their jobs and businesses are struggling to survive right now

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Definitely dont want this staying open if it's being funded by rate payer money. If they are to pay the going rent/lease all the other businesses in this area, and then this money used to fund other events. Currently it's completely unfair to allow this business

to continue only charging a ridiculous fee and then rate payers topping it up when they make so much money from the leasees and from other sources which this provided.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: I only disagree to spending the above on new years as last year since the closure of the main mount beach function there has been no support for the mt shops and no new years event in that area which bought a huge amount of people in to Tauranga.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 475

Full Name: Florence Anselmi

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Our place is the only thriving part of the cbd, take that away and there is nothing. If anything invest in the likes of our place as a hub of community!!

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 476

Full Name: Barbara Taylor

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment: Keeping rates rises as low as possible to enable families and businesses to recover from COVID is vital!

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment: Now is not the time to be spending on non essentials. We can't as a family. Encourage people to enjoy the parks, beaches and walks of the area rather than lots of events at this time.

Definitely close Our Place. It's a ghost town and creates havoc trying to get a park for the library. The shops have limited appeal and can be catered for in the Little Big Markets. It could become a much needed parking area.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: Waterline is not the way that education is delivered anymore (I'm a teacher) It's boring and the kids don't engage.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Definitely close Our Place. It's a ghost town and creates havoc trying to get a park for the library. The shops have limited appeal and can be catered for in the Little Big Markets. It could become a much needed parking area.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 477

Full Name: Louise Bradshaw

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: I feel that Our Place enhances the city. It is a beacon whilst the city crumbles around it. It is the only community, family friendly place in Tauranga. The Art gallery, Baycourt, the waterfront area and Our Place are the only things that actually bring people into town. It is gutting to see the disappointment on the faces of visitors when they

realise that that is all we have to offer. Removing Our Place would be a big leap towards the impending death of Tauranga CBD. It's also insulting that it's even being considered especially when you take into account the massive amount of money that the council has wasted on weak events and Warf Street (which could've been amazing if they had just copied Eat Street in Rotorua)

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 478

Full Name: Jo Busnac

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Dont close our place

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 479

Full Name: Joshua Agnew

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: Service developments remain important, and projects will also have the potential to put money back into the local economy.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Our place has been a revolutionary change to the waterfront/downtown area. It is one of the only reasons to go into the Downton region at present. Closing this down would be detrimental - it should be converted into a long term development. It would be even better if it was on the waterfront

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: See above

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 480

Full Name: Eric Lundgren

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment: I would be happy for a higher increase but understand that not all people are in a position to afford this.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: I am a cyclist but understand that this would be extravagant at the current time and situation

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: We must cut back expenditure on non essentials but try as best we can to keep up with the rest.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 482

Full Name: Philippa Wood

Organisation:

Suburb: Brookfield

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Love Our Place, please keep it

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 483

Full Name: Sophie Presland

Organisation:

Suburb: Matua

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: We love Our Place I feel like it is the heart of the city. If it wasn't for Our Place I would worry about the future of Tauranga CBD. We often go for Friday night dinner and go out for a drink in the bars afterwards. Or go for lunch and roam the shops. If it wasn't

for Our Place I probably wouldn't spend nearly as much time and would go to the Mount/Bayfair/Tauranga Crossing instead.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: The New Years events are used by heaps of people. We went to the one at Fergusson Park and it was very family friendly and packed.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 484

Full Name: Vincent Reynolds

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Council has put in a lot of money for this project. The tenants are not getting any rent relief or subsidies. Rachelle and Chris are charging tenants full market rates to be in Our Place and are still not returning anything of value to council or to the community.

If it is to continue I believe it should be managed by council as a true community project instead of the for-profit (profit being for Rachelle and Chris as the costs they charge to tenants is huge) it has become.

It has bankrupted and caused the closure of many of the small businesses INSIDE Our Place let alone the ones situated outside Our Place. I suggest you independently and confidentially consult someone of the long term tenants inside Our Place and see what they think.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 485

Full Name: Bryce Phillipson

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment: Disagree with closing Our Place.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Its a great place to go, adds vibrancy, provides a platform for small/start up businesses.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: These areas are nice to have rather than fundamentals.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: As long as it still progresses in the future, it's a great project.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 486

Full Name: Taylor Frost

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Our place is a very unique and innovative shopping area that would be very missed if it was shut down.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: It is a vital part of the community that allows small businesses to operate on a smaller scale. It's also a very innovative space, unlike any other, that is not only a unique shopping experience but a homage to modern art.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 487

Full Name: Daniel Hamilton

Organisation:

Suburb: Parkvale

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Our Place is an asset. It's a great place for gatherings, which brings people to the CBD.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 488

Full Name: Laurie Evans

Organisation: Smile.info

Suburb: Mount Maunganui

Wish to speak to submission: Yes

Time Preference: Daytime

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: There should be a proposal to set a law that residential rates can never increase more than 2% per year above the base level you purchased your home at. Therefore if you bought your home 20 years ago and want to live in it until you die you will be sure that it will be affordable at that 2% per year above the previous year level . Now when you sell the new buyer will pay rates on the new base price (sales price) and then increase 2% per year going forward. The home prices are so high now even family with 2 working professionals can not budget to but a home at the Mount. 4.7% increase is going to cause families to have to sell and only the \$\$\$ people to possibly purchase, thus creating more homelessness.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment: If Our Place is running a \$ 200,000 debt per year this is not sustainable. The land could be sold if owned by freehold by the city to pay down some debt.

I think continue the New Years Eve family and community events but get more businesses involved to share the cost and advertise. Step up the number of volunteers at these events and let kids contribute their time and earn community service hours that count back toward their schooling credit.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: We have to keep cutting the budget or the City will default on the debt eventually. If interest rates increase the city will not be able to service the debt. Each department should have to submit ideas on how there department can cut there expenses and increase revenue. Let the employees come up with ideas and have them submit. They know first hand.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: As I mentioned you can not continue to run a loss. Our Place is also competing with local restaurants that are struggling to survive.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: I think the New Years eve budget could be used to host the fireworks only and have another event at that same location before dark and sell tickets to offset the costs. For example if the City worked with the Greg at Bay Events call him at [REDACTED] and have them put on a busking / singing stage and kids play & games area and people can buy tickets and come early and get VIP seating and Parking pass for the fireworks display. This would reduce your costs. People love music, food, kids area and VIP seating and parking.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment: Economic development should be supported by working with investors and builders and business to make it easier and more attractive to spend money. For example if investors were given bonus depreciation on equipment over the new \$5000 one year write off rule for big building improvements or Solar installation. For example follow the same guidelines that the USA did with Katrina "Go Zone or Opportunity Zone " rules

Here is the web site <https://www.irs.gov/pub/irs-drop/n-08-25.pdf> I built 5 house and one commercial building in 2006 under the 'GO Zone" and received this tax break that has now provided rental housing for over 14 years and revitalized the city in Madison Mississippi. It could work the same in Tauranga. Investors will build the housing and set the guidelines so that smaller more affordable homes are built and rented out to families at that lower price rent. These could be townhomes in a community a bit outside of town or prefabricated homes on small lots to get the home price down to \$ 250,000-\$ 300,000 .

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: I cycle paths need to at least have the land purchased and set aside exclusively for this purpose and if we can not afford to complete concrete paths we can make them smooth with a tractor and compact small gravel or dirt walk and cycle ways until we can put concrete at a later date. If the land is not purchased and set aside it will be more costly in the future.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment: It has been an absolute disaster with the 19 million loss with the parking structure. The engineering was not researched and structural engineering consulted with regard to earthquake retrofit and the project went forward and now what? I suggest you contact Burns McDonald corporation in the USA to sort this out. My father in law was one of the founders and owners and has build projects all around the world when project went wrong and he was called in to fix them. "Get the right company for the job" Make sure they are bonded and insured.

Here is there information

https://www.burnsmcd.com/services?utm_campaign=CORP_BrandAwareness&utm_source=CORP_MKT_HomepageTakeover-June_Video_Web-Industries_17197

Q4. Do you have any comments on

Fees and Charges: Yes

Further Comment: I have an idea of how to create more parking in the CBD and have business owners pay for it. There are many streets like Brown and Willow and others that could have a few more street parking spots installed in the grass area. You could put in the spots and have business pay \$ 100 per month / \$ 1200 per year to get a special permit to reserve that spot just until the city's costs were paid back and then that spot becomes free public parking like the rest of the street spots and there permit expires. This way the city gets paid back and the public gets more car parking spots. The business are happy they

have a front reserved spot for a year or more. These spot could be auctioned to get even more money.

Revenue and Finance Policy:

Further Comment:

2020/21 Development Contributions Policy: No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Do not spend more than your incoming revenue!

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 489

Full Name: Sonja Farthing

Organisation:

Suburb: Matua

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Keep one place

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 490

Full Name: Grace Sholl

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 491

Full Name: Alina Pansopolis

Organisation:

Suburb: Pyes pa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 492

Full Name: Hannah Wynn

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 493

Full Name: Michelle Hulbert

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 494

Full Name: David Lowe

Organisation:

Suburb: Bayfair

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Don't close our place it's the only decent area in Central Tauranga that's not dead..

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Get rid of the parking metres in the CBD.. Spend money making that place more attractive

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 495

Full Name: Shirley Richardson

Organisation:

Suburb: Papamoa beach

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment: Agree to fund less events but our place is such a good draw card to the city

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: The new years eve event is not worth the amount of funding

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 496

Full Name: Raewyn Ormrod

Organisation:

Suburb: Bethlehem

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: This should not close!

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: Make parking free in the town centre

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 497

Full Name: Eliza Jackson

Organisation:

Suburb: Mount Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Tga City already lacks soul and culture. Cutting funding to events is boring and stupid. This city is boring. Our place and Chidori are the only good things that side of the bridge have going for them.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 498

Full Name: Nelia Woedl

Organisation:

Suburb: Tauranga South

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: How long do we still have to wait???

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 499

Full Name: Rochelle Cameron

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: council needs to support the community in this time businesses are suffering and a lot of people are also struggling increasing expenses is no help. poor spending on council side does not help. ridiculous time to be re doing Wharf street

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Businesses in the city pay high rent there are plenty of empty buildings that the businesses in our place can move into. It is unfair that businesses pay high rent and rates to have that subsidise businesses in our place

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 500

Full Name: Clinton Butler

Organisation: Tauranga Hockey Association Incorporated

Suburb: Mount Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Events have a positive impact on the city by bring people to the region. We feel that the current investment levels for events should remain in place as this will have a positive impact on the economy.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment: