

Tauranga City Council

Draft Annual Plan 2020/21

Submissions 501 to 600

Hearings: 2 July - 7 July 2020

Attachment 7

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 501

Full Name: Kurt McCollum

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: We need to collect the money to pay for the things our city needs

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: The businesses should be moved to the battling strand and the Our Place land sold. Put bars and restaurants on the waterfront that capture evening sun and get rid of the car park, it's an eyesore in a prime position

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: New years eve is expensive and should be a chargeable event

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This is a must to help commuters and bring people to the strand

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Tauranga needs to make better use of it's main advantage - the waterfront!

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 502

Full Name: Brigitte Davies

Organisation: Seafuture Ltd

Suburb: Judea

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 504

Full Name: Sarah Jackson

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment: This depends if community based project, libraries etc will be effected. I'd rather pay a higher rate knowing that these areas are well funded.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: I believe closing Our Place is a huge mistake. The CBD is already struggling - we live in the Mount and regularly venture over to TGA to eat and shop at Our Place. We often find ourselves enjoying other businesses in the area. Our Place has so much potential - it would be such a shame to see this go.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment: Cutting the budget will hurt other businesses - this is the time we need to be supporting all businesses - especially those in events, who have been hit the hardest by Covid.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
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Closure of the Our Place site (city centre container village)	Disagree
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Further Comment: Copy and pasted from above.

I believe closing Our Place is a huge mistake. The CBD is already struggling - we live in the Mount and regularly venture over to TGA to eat and shop at Our Place. We often find ourselves enjoying other businesses in the area. Our Place has so much potential - it would be such a shame to see this go.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: We want tourists coming to this town - the cycle/walkway project would be fantastic.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 505

Full Name: Joanne Bruce

Organisation:

Suburb:

Wish to speak to submission: Yes

Time Preference: Evening

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: It should be 7.6%. If we want a prosperous city with infrastructure and services we can enjoy and be proud of them we need to invest. You don't get something for nothing!

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Again, cost arts, and community involvement are important for the mental health of a community. I used to live in Auckland and enjoyed outdoor concerts and music for free. It is for the benefit of the whole community when we are happy, well and relaxed.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment: We have to run a city and this requires financial investment. Without it we live in a third world environment that is run down and not fit for purpose.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: I love Our Place and so does my husband. I like the music events and being exposed to local musical talent.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: This is about good mental health. The aesthetics and the feel of a city help a community feel good about themselves.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment: Strange wording to this statement. I want the cycle walkway. It should be a priority. This is about having a long-term vision for connectivity to the city and our resources (coastline). We should be prioritising cycleways in this city. This is not just what is affordable today.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment: This document is confusing and I could not easily see where the list of capital projects are. I am not sure what digital services are.

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: It is shameful to expect good mental health and a prosperous community on a shoestring.

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: The council needs to have a long-term vision of a city that is not what you can afford today but what we willed for tomorrow.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 506

Full Name: Jo Tamihana

Organisation: Jzoe

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment: Keep our place. It's the main thing keeping the cbd open

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Don't get rid of the main thing tga cbd is good for.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 507

Full Name: Annette Hansen

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: Keep the rates rise as planned. The city needs growth and infrastructure to prosper. There are enough mechanisms in place to financially assist those affected by COVID. Just get on with revitalising the city.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment: Costs need to be cut, but look internally first rather than externally. Need to ensure all operational costs are necessary and justified. The ratepayers and cultural vibrancy/ growth of the city should not be impacted without first reducing unnecessary costs within council operations. Private business is forced to run efficiently to survive, as should council.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment: As above

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
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Closure of the Our Place site (city centre container village)	Disagree
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Further Comment: This is one of the few areas within the CBD that has an opportunity to breathe life and a reasonably low cost. This would be disappointing to see it disbanded.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: 1. The Robbins park can be run and funded by those who are passionate about this.

2. Put the hanging basket fund into public art acquisition. This supports a local art industry and does not have ongoing annual overheads.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Again, we need vibrancy in this city

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Keep the community vegie gardens. This is a fabulous initiative. We need to teach our community in need how to fend for themselves,. not rely on others.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 508

Full Name: George Wilkins

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: I think that this project should be completed.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment: No

Revenue and Finance Policy

Further Comment: No

2020/21 Development Contributions Policy

Further Comment: No

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 510

Full Name: Roselle Entwistle

Organisation:

Suburb: Welcome bay

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: I do not see many benefits of even paying rates, living in welcome bay. It seems like a forgotten suburb.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment: I don't know enough to comment, although how will this effect other sectors? Eg police, health and medics?

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: I feel like these could be joint responsibilities. Council provide plants / power bill/ water bill and volunteer groups / schools or main street could join in looking after these. Especially the tropical house, garden clubs or elderly or youth groups could help maintain.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment: Economy based on sustainable resources and innovations should be priority.

It shouldn't cost \$200k to develop a framework. Do some homework, see what other countries have done, apply an equity and local needs lens and you should get what we need.

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: It is essential that safe cycling and walking are included in the budget. We must reduce congestion and accidents as well as carbon emissions.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment: If individual households were encouraged to reuse grey water would that decrease wastewater costs for council?

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: While I understand the need for an annual plan and budget, I feel there is a need for a wider cross sectoral plan, to see where we can make saving gains, and a more efficient system as a whole.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 511

Full Name: Craig Sowry

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment: Rates are already high in Tauranga, I'm not a advocate for rasing them more.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment: Tauranga city center already lacks anything to draw people to it. Closing our place would be shutting down one of the few draws it has.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Tauranga city is plain, the container city is lively and being that I live in the Mt, the only place I know of people crossing the bridge to go to usually it's the other way around

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: I understand The new years Eve is good for local business but does it balance out the cost?

100k a year on hanging flower pots for a area that isn't known for being "pretty" is a waste of money

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment: Assuming it is a self sustaining frame work then yeah.

\$130k for support of economic development is much better spent then 100k on hanging flower pots.

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: We already have ample walk ways that are either made or natural without the addition not more. They are nice but currently money better spent elsewhere

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment: Hard to agree or disagree with the whole budget as there are some projects I find are needed where we some are not.

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 512

Full Name: bernie ryan

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: excessive in these tough times

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment: you are playing with it.....hit the real cost items, not the play things on the edges

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: again your playing with the low budget items

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment: neither are needed

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: [REDACTED].....try riding a bike

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges Yes

Further Comment: most building consent cost are to high

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 513

Full Name: Suzanne Edmonds

Organisation:

Suburb: Bellevue

Wish to speak to submission: Yes

Time Preference: Daytime

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: We should not be having a rate rise at this time if financial hardship.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: There is not enough detail here. No specifics except " Our Place "

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment: Not enough detail. Depends on the legal agreement with the partnership / business owners

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment: Priority one has to endure cuts at this time.

Advisory boards could be replaced by community participation. People with skills willing to offer advice. Volunteers dont just have to come from those with practical low end skills.

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: That project is a want not a need

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment: The Council has an obligation to ensure project already in process should be completed before any new projects. As tges are likely to come well outside of budget given Councils management. Any blow oit would need to come from the budget for new projects.

Q4. Do you have any comments on

Fees and Charges Yes

Further Comment: These need to be relative to Councils part. Building fees are outrageous.

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: There needs to be an independent complaints process that is made up of a cross section of community advocates. There are many talented people in Tauranga who would volunteer to do this and they could be elected by the people. Council could possibly provide meeting rooms and tea and coffee. A democratic process to assess situation. This would be helpful in cases such as Bella Vista where Council deliberately shut the community out and hid reality.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 514

Full Name: Nick Lewis

Organisation: Mr

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment: TCC need to make further savings from 'nice to have projects' which do not benefit the whole area

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment: Priority One is a talk fest, we have enough groups representing the residents and commerce already also there's too many people here to date, no need to attract more industry with the current lack of housing, infrastructure etc

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: This project will be a sink for funds, stop it all together.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment: the Elizabeth St beautification project is way too much, we can't afford the current scope which will be blown out for sure.

Q4. Do you have any comments on

Fees and Charges Yes

Further Comment: Future changes to kerbside rubbish collection - we need a flexible system so residents can decide to pay for what they need, not what TCC wants us to have.

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

1 MAY 2020

██████████
Mount Maunganui 3116
██████████
████████████████████

The Chief Executive Officer
Tauranga City Council
Private Bag 12022
TAURANGA 3143

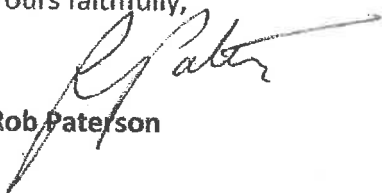
Email: Marty.Grenfell@tauranga.govt.nz

RE: REQUEST FOR REFERENDUM

Please find enclosed copy of the request that has been signed by the representatives of 7 local organisations requesting a Referendum on rates and expenditure issues relating to the 2020/2021 Annual Plan for consideration by the Mayor and Councillors. The signed original request has been couriered to TCC today.

Please acknowledge receipt and advise urgently whether Council will agree to the request for a Referendum.

Yours faithfully,



Rob Paterson

Citizens Advocacy Tauranga Inc.

PS. Please note that the contact point for the organisations listed is C/- Citizens Advocacy Tauranga Inc.as per the above details.

Request for a Referendum

Dated 28th APRIL 2020

To: **The Tauranga City Council Mayor and Councillors.**

We, the undersigned eligible voters, representing a significant number of Tauranga residents and ratepayers hereby request that Council hold a Referendum on certain matters relating to the rates and expenditure provisions in the TCC 2020/2021 Annual Plan. We point out that Council has a 2005 Referendum Policy specifically aimed at generating wide public involvement in its decision making process to give the public the opportunity of providing Council with their opinions.

We submit that these matters require absolute maximum community involvement in the process because of the seriousness of their impact on the well-being of residents and ratepayers in our City and that such involvement would not be adequately satisfied through the standard consultation process, especially while Coronavirus/COVID-19 restrictions remain in place.

We request that the wording of the Referendum questions be as follows.

QUESTIONS:




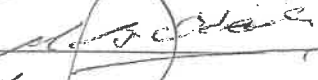



Question 1: Do you agree with the Council's Policy Committee's decision to recommend an average residential rates increase of 7.6%? Yes/No

Question 2: Do you want the average annual residential rate increase, including for the 2020/2021 year, to be ZERO%, particularly due to the severe financial hardship caused by Covid -19? Yes/No

Question 3: Should commercial rate differential be limited to 1.2 : 1? Yes/No

Question 4: Do you consider that the Council's compulsory kerbside rubbish collection proposal at \$400+ GST per annum is unnecessary, too expensive and should be abandoned? Yes/No

Question 5: Do you require Council to reduce operating expenditure, including inter alia: a reduction of staff and consultant costs, to defer all capital expenditure for 2020/2021 year? Yes/No

<u>Name</u>	<u>Address</u>	<u>Organisation Represented</u>	<u>Signature</u>
Rob Paterson	Tauranga	Citizens Advocacy Tauranga (CAT)	
Bill Faulkner	Tauranga	Tauranga Ratepayers Action Network	
Maurice O'Reilly	Tauranga	Te Papa Residents Group (TRG)	
Jim Sherlock	Greerton	Greerton Ratepayers Alliance (GRA)	
Mike O'Neill	Mt Maunganui	Mount Residents/Ratepayers Assoc.	
Philip Brown	Papamoa	Papamoa Residents/Ratepayers Asson.	
Richard Prince	Welcome Bay	Welcome Bay Rating Advocates	

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 516

Full Name: Heath Lett

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: The city to full if lazy car users. Lets get people walking and Cycling around our city

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Why are Cyclists being harmed and having to take their lifes into Their own hands on our rds? The road designers do not take Cycling into account. The new roundabout's on Otumoetai is a good one

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 517

Full Name: Chloe Corbett

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: I am in favour of the rates rise being higher than 4.7%, as we need to start providing infrastructure now to provide for our growing population and ensure future generations benefit.

The areas in which Council are looking to cut spending are areas I think are worth investing in now, so I don't think this is a worthy cause for scaling back rates rises.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment: I disagree with closing Our Place although I do acknowledge it is running at a loss. However, this is essentially the only reason many people travel to the inner CBD currently so if Our Place is shut then I do think Council needs to have plans to reinvigorate the inner CBD with green spaces etc.

I do agree that more should be spent on sustainability, especially around transport options.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment: I would like more information on what the "reduce harbour encroachments" option actually mean before agreeing or disagreeing. I tried to search the Annual Plan and there is not much detail.

Waterline education programme- surely this is a key Public Health activity? With extreme weather events becoming more frequent, as well as drought, our drinking water supply and treatment is likely to be under increasing stress, potentially requiring major conservation efforts from the public.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: As per above comments- I disagree with closing Our Place although I do acknowledge it is running at a loss. However, this is essentially the only reason many people travel to the inner CBD currently so if Our Place is shut then I do think Council needs to have plans to reinvigorate the inner CBD with green spaces etc.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: I have never noticed either the hanging flower baskets nor the tropical display house, therefore do not feel strongly that these should continue to be funded.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: We need to continue to make biking/ walking more accessible and easier than using cars and we should be urgently investing in projects that help to achieve this.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment: All projects are related to infrastructure spending to help improve the city. Now is an important time for local governments to be investing in projects that create jobs in our communities.

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 518

Full Name: David Taylor

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 519

Full Name: Joanna Braunias

Organisation:

Suburb: Mount Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: We've only just had a large rates rise

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 520

Full Name: Lynda Lipinski

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment: We need to fund infrastructure and features for the city

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: These things are nice to have. Prefer to spend money on infrastructure and assets.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This is an asset. The walkway/cycle way will draw visitors to the area which in turn benefits accommodation and hospitality industries, and it will also benefit locals.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 521

Full Name: Kelvin Eden

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: Disappointing commercial differential is not increasing and higher valued residential are picking up the tab at the expense of lower valued property. The % based share of the capital value is an already fair system to charge rates on.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment: Whilst the NYE events are fantastic, it is the other large events that will help drive domestic tourism and bring money to the region. Agreed proposal to close Our Place if this is not self sufficient.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: great asset but should be commercially viable. better to assist pop up shops in the many vacant CBD tenancies

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Funding is as cheap as it will ever be and the city can not afford to continually defer key projects.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment: Deferring key transportation projects that are already playing catch up will impact the cities growth into the future. TCC should key investing to maintain this growth. Totara St and other cycleway projects are critical to evolving residents transportation means to a safer and sustainable city.

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 522

Full Name: Rhema Nantham

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 523

Full Name: Hamish Renton

Organisation:

Suburb: Mt Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: The rates increase was long overdue and is about delivering the services and infrastructure that Tauranga desperately needs. The original plan should not be changed.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: For the size of our city Tauranga is poorly represented in major events. The council should look at means to support events that deliver revenue to the community and increase Tauranga's broader domestic tourism appeal.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This is a community project that could help support downtown Tauranga and benefit residents

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 524

Full Name: Liz St George

Organisation:

Suburb: Ohauti

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment: No rise would be my preferred option for 20/21.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Pointless having hanging baskets as no one will be Downtown to see them!!!!

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Further development in this area is needed. It is a beautiful part of our city and needs to be showcased and used more.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges Yes

Further Comment: All should be suspended for 20/21

Revenue and Finance Policy Yes

Further Comment: Ditto previous answer

2020/21 Development Contributions Policy Yes

Further Comment: As above

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: I think I have made my feedback clear in all of the above. 20/21 is going to be an exceptional period for all of Tauranga and Council have a duty to Rate Payers to put them first.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 525

Full Name: John St George

Organisation:

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment: could be lower

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: Needs to have some place where there is some life in the CBD

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Hanging baskets funded by sponsorship from local business

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment: Most of Priority One work could be done by Council staff

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: It is crazy not to fund this initiative. Tauranga has a beautiful harbour which would benefit from opening up a walkway from the Strand to Memorial Park - it would attract people, encourage activities and benefit the shopkeepers downtown

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment: Change to kerbside collection seems very expensive - plus development of an app - why do we need an app to have our waste collected beats me (lets hope it is better than the Covid app). Maintaining the plastic bags and independents companies collecting waste actually is a better more sustainable option - sorting at source is by far the best and cheapest option.

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 526

Full Name: Mark Handley

Organisation:

Suburb: Welcome Bay

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: The impact of COVID-19 on peoples (and businesses) earnings means any rates increase is unfair

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: \$89,000 is an excessive cost for maintaining hanging flower baskets. Surely it could be done cheaper.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment: I agree that we should create and implement a sustainable framework and support economic development but am not so happy about the money going to third parties.

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 527

Full Name: Frank Philp

Organisation:

Suburb: Mt Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly agree

Further Comment: I would have been happy with a higher rate increase if in turn this meant more funding for infrastructure from central government

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 554

Full Name: Amanda McNeil

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: No rates rise please

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: No to kerbside rubbish collection charge

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 555

Full Name: Anna Wilkins

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: Do many people visit the tropical display house? I've not heard of many people who do. Perhaps there would be a society or volunteers who may be interested in maintaining it. With the hanging Baskets would there be volunteers or a society interested in maintaining those too?

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 556

Full Name: Annamaria Grafas

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: Now is the time for restraint

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment: Money should be spent on infrastructure

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy Yes

Further Comment: A shocking mess if mismanagement

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: My view is that Tauranga City has been horrifically mismanaged and name a few examples; Greerton, Phoenix Park, City car park building etc etc

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 557

Full Name: Rayna Stephens

Organisation:

Suburb: Papamoa Beach

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: If Council kept expenditure to infrastructure - ie needs not wants - this could be achieved without any increase= ie no renaming of streets, no Elizabeth Street beautifying ie catering to corporate support - ensuring the Te Papa improvements do not involve continuing expense to iwi

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment: Community event ok as long as iwi event payments are not involved. If you look at your records you will find that over the years payments to iwi have increased over those to ordinary ratepayers

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment: Do not know. This complex seemed successful. It is not losing ratepayers money why close it - Council should get some income from this project

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment: We do not need any more consultant Boards
often these are dominated and controlled by costly Waitangi issues
Priority One have great ideas

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: Beautifying street projects (Elizabeth St) and renaming streets projects could be diverted into payment for cycle projects especially if it could be tied into NZ Cycle projects

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment: The Elizabeth Street project should definitely be shelved in favour of needs not wants. It is not up Council to enhance the Farmers development at this point of budgeting

Q4. Do you have any comments on

Fees and Charges Yes

Further Comment: The free parking allowed during Covid19 allowed shoppers to support local traders and this could be continued especially in the aftermath of the failure of the parking building

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: No - but Council should seriously look at taking input from all its members and using the Meeting Procedures principles correctly

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 558

Full Name: Emerson Weston

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: Property valuations across New Zealand are reducing due to the current economic situation so when will we should we be receiving a reduction in our rates charges due to declining valuations?

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment: Take it a step further and stop spending ratepayers revenue on the Strand and the failed car park building.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Waste of council investment down town Tauranga unfortunately now is dead. Shopping malls have taken over due to selection of shops and free parking

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment: The roading & infrastructure around Mount Maunganui & Tauranga is pathetic. Council proposes to increase growth and enlarge the city when it is near impossible to move now. For instance, coming into Tauriko on any given weekday after four o'clock from the Kaimai's is painfully slow. Traffic is impeded drastically by vehicles turning right towards Bethlehem across the line of traffic on the State Highway. Has anyone in council thought to lobby for a temporary roundabout, lights or even a traffic controller during peak hours to ease congestion?

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 559

Full Name: Roy Tallon

Organisation:

Suburb: Otumoetai

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: Reducing the rates increase is the right move at present, but the average commercial rate rise of 11% is going to be a killer for many businesses.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: I have never used this facility, and don't know whether it was popular and a successful contribution to the city centre or not.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: I think this project should be permanently dropped. It would be very expensive and a despoilment of the foreshore, and liable to annihilation by north-easterly storms.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 560

Full Name: John John

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: Yes Agree to close, Great ideal for the City, Weak bussiness plan and poorly managed.

Low occupancy for the pass year and now sits at less than 20% of containers full.

Financially does not add up. Great intentions however the vision is far from the reality which was attempted to be achieved.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment:

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 561

Full Name: Alf Gilbert

Organisation:

Suburb: Matua

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: Ambiguous question.

However 4.7% increase exceeds CPI inflation rate. TCC needs to control expenditure, in the same way pensioners do.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment: Council should discontinue funding NY celebrations and community events. You can't afford them, many they are not essential to the smooth running of the city.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment: \$1.35m visitor centre not needed...with Covid 19 international travel constraints this should be deferred.

\$7.4m Renewals and Community services not needed.

\$11.8m City Centre Streetscape not needed.

TCC is funding most Capex with increased debt. Affordable now but interest rates will more likely increase during repayment period.

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: TCC is not living within its means, and blithely assumes that rate payers are willing to pick up the tab for non essential items.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 562

Full Name: Jo Veale

Organisation:

Suburb: Mount Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: At this time I feel that people will be better served keeping cash in their pockets than replacing things to beautify the city, such as the hanging baskets downtown Tauranga. Most people are facing financial hardship therefore it makes sense to keep as much money with people for the next 12 months and projects that can be cut get cut! Don't change the curtains in the council offices and tighten up on the building projects that have wasted money (parking building). I strongly disagree to the commercial rates rise as well. We need to be supporting our local businesses not adding to their financial stress.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment: I strongly disagree to closing Our Place. I would like to see the data on how it has been managed and the use by the community. Community projects, such as the fantastic Historic Village, should be treasured, developed as a drawcard for our city and valued. The New Years Eve family event - tell me who attended this and what the response was. Since blocking off Mount Maunganui to basically anyone who wanted to have a good time, the fun police, that is the council, not the actual police (who manage the Mount brilliantly), NYE has been killed at Mount Maunganui. Really.....?? Making downtown TGA the host for NYE in Tauranga - ridiculous. I absolutely love the waterfront downtown (congratulations on developing that area...finally...after years and years; Hairy McClary play area, the stone steps, the little jetty - all innovative and wonderful). The parking....>NO< Effectively destroyed the CBD as a boutique shopping centre.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree

Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment: The Waterline Education programme - do you think this saves lives? If so then keep it.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: Hanging baskets? Over a rates increase....No. Businesses in our city are facing the fight of their lives - you people will not understand this as you are sitting on income derived from activity unrelated to Covid-19. Support the people who 'make' our city!

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment: Frameworks just reek of money down the drain. Sustainability YES! 100% for it. Do we not already have a sustainability framework in place? Is it so bad that you need to pay another consultant for a new one? I don't believe that at all. If so, why? Why do we have an ineffective sustainability framework?

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The	Agree

Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	
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Further Comment: This is an example of a brilliant project that due to current circumstances should be put off for one year. It is a fantastic idea, however, it would have been fantastic 20 years ago and still will be next year.

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment: There are many things that I do not agree with that could be put off for one year:

1. Western Corridor -

Bethlehem & Tauriko West

530 Development of further housing and safety features in road corridor. Is this not satisfactory for one more year?

2. Western Corridor - Pyes

Pa West Growth Area

2,779 Enables development of 190 ha of industrial land and around 3000 lots in Tauriko West. This seems a huge commitment of money. Can this not wait one year so that this one part of the city is not developed? We have business and industry suffering this year - why can't this wait? Who will be expanding their business in desperate need for this land development aside from the developers??

3. City Centre Streetscape 511 Laneway and road upgrades associated with Elizabeth Street and Wharf Street upgrades: OMG how much longer must this drag on and how much more must it cost?? [REDACTED] Just get the job done. This is actually the least of the problems with the CBD - take a look at the empty shops and the lack of shoppers - anything to do with high commercial rents (partly because of the rates?!!) and the silly high cost of parking downtown.

4. Minor Projects 800 Various minor projects: Minor projects?? What is this? When it costs 800,000 then it can't be too minor. List them, that is what a list is for. I am interested in knowing exactly where my rates money is spent and how much is spent on a minor project.

5. Marine Precinct Upgrades 2,300 Offloading wharf and office construction. Why why why more office construction?? Can you not make do with what you have already? If this is a recession then we must....RECESS. Dig it in TGA Council and make do for this year!!

6. Bay Venues New Capital 1,300 Greerton Pools upgrade (\$1.1m), Mount Hot Pools exterior works (\$0.1m), Baypark AV

equipment renewals (\$0.1m).

Baycourt Renewals 14 Replacement of non technical equipment.

Beachside Holiday Park 155 Dining room extension: Are all of these absolutely necessary for this financial year?

7. Kerbside Waste Collection 1,301 Preparation for delivery of Kerbside collection, this includes upgrading facilities and

developing a mobile app.: DO NOT develop a mobile app. That sounds oh so modern and amazing, however, is it absolutely necessary???? If the system is working effectively then this is NOT the year to spend more money on fixing something that is NOT broken!!

8. Library Capital 85 New digital solutions including a Returns Sorter for Papamoa: Is this absolutely necessary? Has the library been able to function safely and effectively without it for the past years? If so then put it off until next financial year.

9. Parking Upgrades 1,464 Renewals of existing current network to ensure continued level of service to the community.

The programme includes \$40k for Electric Vehicles chargers to meet community demand.: I feel like this is actually a joke in here given the parking building debacle. What is the total number of electric cars in TGA? I would like to see the data on this. Who is needing electric charge stations and where are they shopping? I never see the ones in use at Bayfair Shopping Centre, either inside or in the new parking area behind Countdown. Never have I seen a car plugged in.

10. Mount Visitor Information

Centre 1,351 The project aims to improve the experience of visitors to Tauranga and in turn increase the

value of the tourism sector to the city and wider region: NO. Just NO. YOU have done a terrible job managing the tourism information at Mount Maunganui. You cannot be responsible for developing this at a cost of a further million dollars. The Mount had an effective little beach house information centre. Council elected to take it away and develop the functional car park into a concrete waste of space, (I actually enjoy seeing the kids skating on there - at least it is being used). I cannot imagine what you want to do to spend another million dollars of rate payers money for a tourist information centre. Unless you are surely meaning development of the beautiful historic old police station? YES you should do that and shame on the council for mis-handling this essential service in Mount Maunganui for so many years.

Q4. Do you have any comments on

Fees and Charges Yes

Further Comment: Good a reduction in parking fee revenue. To be honest.....parking fees in TGA are far too high. That is why the city is so quiet.

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Personal Expense: Personnel
expense

Savings due to the removal of non-essential
recruitment (\$2m), a freeze on all training
not required to meet legal, technical, or
professional requirements (\$1m), and the
removal of the allowance for salary increases

(\$2m): And rightly so!! Of course in these times all training and non-essential recruitment
should be frozen.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 563

Full Name: Philip Browne

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment: This project would add huge value for pedestrians and cyclists walking into the city. I strongly support adding this cost to the budget

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 564

Full Name: Nandi Freeman

Organisation:

Suburb:

Wish to speak to submission: Yes

Time Preference: Daytime

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: We are in extreme financial stress and we cannot afford this - are you part of making us all lose our homeownership?

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Disagree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges Yes

Further Comment: Dog registrations are just going to force more and more dogs to be made homeless

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Please do not become part of this world order to make homeownership impossible - think without us there is no You

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 565

Full Name: Sue Roberts

Organisation: Home

Suburb: Greerton

Wish to speak to submission: Yes

Time Preference: Daytime

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment: We can not keep forking out for a counsel that has no idea how to stay within budgets or release some things are not needed...why can't TCC sell their asserts off to cover your total overspend

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment: Words easy to write actions talk more

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: Things like storm water. Roothing. Corson of cliffs sea and other all need to be looked after..instead of wasting money like you have done in greerton roading. The museum balls up

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: If it's not costing the rate payers anymore money to run your business then keep it going..but if the ratepayers are keeping it a float then maybe TCC needs to stay away from running a business

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: What a lot of wasted money..

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Strongly disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: That Andrew Hollis shall become mayor for Tauranga and Steve Morris to be deputy. As the current mayor should be stood down for intimidating, bullying other TCC members. This kind of behavior is unacceptable

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 566

Full Name: Zanitta Jones

Organisation:

Suburb:

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Strongly disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges Yes

Further Comment: Stop raising the rates and dog rego money hungry is all you are fix your own screw ups

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 567

Full Name: Adam Nowland

Organisation:

Suburb: Arataki

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Strongly disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Disagree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Disagree

Further Comment: Cut it from the overpayment of wages

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: One of the few places we go to in the city

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Neither agree nor disagree

Further Comment:

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: This is a great chance to cut staff costs

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 568

Full Name: Rachael Knapp

Organisation:

Suburb: Ohauti

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat agree

Further Comment: I fully support reduction of the UAGC. I would support a higher increase in the commercial differential, even after the purposed increase this is still lower than most major NZ cities.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat disagree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Agree
Cut \$45,000 from the Emergency Management community education budget	Disagree
Cut \$50,000 from the budget to reduce harbour encroachments	Disagree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: Events framework funding should be kept, we are missing international tourists, events will attract domestic tourists and help encourage local spending. For the same reason I would encourage the council event budget to remain, but I don't think we need to set that money aside for an international sporting event likely to be postponed or cancelled such as an Americas cup fan zone. We should keep the Emergency management community education budget. Given Taurangas location and our increasing risk of sea level rise and extreme weather events, why would anyone think this was a good idea to reduce future planning and education for these events? Keep the harbour encroachment budget, make a permanent positive change instead of a one off fireworks display. I agree with purposed change to the waterline education budget, I have never seen another council put

so much effort into waterline education. I would like to see if the additional funding here compared to other councils makes a financial difference to the amount of upkeep and maintenance required.

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Disagree

Further Comment: I would like to see it continue, I've attended several events and casually caught up with friends there, it has a great atmosphere. It works well as a sheltered but still outdoors event venue. Our place gives character to Tauranga town.

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Agree

Further Comment: Cut the fireworks. I'll miss them, many people will, but the savings are too large to ignore, you could cut the NYE display and pay for everything else on the list. At least make it a temporary cut or decrease the budget for it.

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment: An Independent Sustainability advisory board is well overdue and would be a fantastic addition to the city. Does priority one have sustainability as a core ideal? Will they also be advised by the Sustainability advisory board? I would not support giving financial support to a group that is not under the same environmental obligations as the council.

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed	Agree

this year	
-----------	--

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment: I support the projects encouraging modal shifts to know, lower land occupancy forms of transport. Growth projects should prioritize alternative forms of transportation and connecting these with new developments, it is unclear from the proposal if this is the case or not. The cycle improvements are well needed, this city is not bike friendly.

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 570

Full Name: Keegan Millar

Organisation:

Suburb:

Wish to speak to submission: Yes

Time Preference: Evening

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Somewhat disagree

Further Comment: The rates rise is necessary, I don't believe anyone should be receiving a rate cut (lowest 1% and lower quartile).

Commercial sector is going to be hammered by this proposed rise, these are the people that are really struggling, raise median residential to 4% and lower media commercial to 7%.

Uniform annual general charge reduction is a good reduction, and commercial differential is appropriate.

Debt-Revenue MUST be revised. This is pre-empting the GOVTs decision to raise local body debt-revenue to 300%. We should not go there until absolutely necessary.

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Neither agree nor disagree

Further Comment: Close Our Place, the subsidisation of one commercial enterprise in the CBD but not others is a direct bias from the council.

The NYE events in Tauranga are a good fit for families. But that is all, there is nothing for 15-30 year olds to do.

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Disagree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment: Events funding is necessary to encourage event promoters in Tauranga. We need more private events in Tauranga. Cut the councils funding as it doesn't seem well spent

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment: This is a council subsidised commercial enterprise, we have multiple struggling businesses in the CBD, what about them. If the time and effort into our other lease and rate paying businesses then the CBD will rejuvenate itself. No need for our place!

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Disagree
Keep \$61,000 to maintain tropical display house in Robbins Park	Disagree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment: The council is spending far too much on these projects. Yes, they should be upkept, and there should be a New Years, but not for the sum of half a million dollars!

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Agree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Agree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment: Please make this a PROTECTED cycle way. Regular cycle ways do not prevent risk of injury or death. The cause of cyclist deaths is drivers not paying attention. A

green lane on the road isn't going to stop them from taking a cyclist out, a protected cycle way will

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat agree

Further Comment: Great revised cut on transportation. Hopefully this includes public transport, we shouldn't be paying for a system that doesn't work.

Appropriate revised cut on spaces and places

Water supply doesn't make sense, we should not be spending big to place some infrastructure and not other infrastructure.

Happy with the rest of revision

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy Yes

Further Comment: Our debt-revenue plan is plain wrong.

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment:

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 571

Full Name: Brett Kaye

Organisation:

Suburb: Gate Pa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response: Neither agree nor disagree

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response: Somewhat agree

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	Agree
Cut \$100,000 from council-organised events budget	Agree
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	Disagree
Cut \$45,000 from the Emergency Management community education budget	Agree
Cut \$50,000 from the budget to reduce harbour encroachments	Agree
Cut \$45,000 from the Waterline education programme budget.	Agree

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	Agree

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	Agree
Keep \$61,000 to maintain tropical display house in Robbins Park	Agree
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	Disagree

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	Disagree
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	Disagree

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	Agree

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response: Somewhat disagree

Further Comment: We need to cut the spending and look to the future.

Growth

* We need an off ramp to Greerton from Takitimu Drive (plan for 2022)

Level of service

* Reduce the cycle action plan as to defer to 2022 or Halve.

* Roading Upgrades - Defer Elizabeth street/Takitimu Drive to 2022, Fraser street is a must, Defer tweed street Maunganui road to 2022

* Maleme Street improvements - defer to 2022

* City Center Streetscape - Defer to 2022

Parks and recreation

* City Center Streetscape - Defer to 2022

* Park Developments - Halve budget

Community facilities and property

* Greerton Pools - Defer to 2022

Sustainability and Waste

* Kerbside Waste Collection - Make is stand along like the water billing. Do not include in the rates. Defer to 2022

Approx Savings - \$21.9m

Q4. Do you have any comments on

Fees and Charges No

Further Comment:

Revenue and Finance Policy No

Further Comment:

2020/21 Development Contributions Policy No

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: Agree on the removal of non-essential recruitment, freeze on all training and the removal of all salary increases until the city is in a profit.

Attachment:

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 572

Full Name: John Baxter

Organisation: Incubator

Suburb: Greerton

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 4:51 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 16:50

IP:

Submitters name	John Baxter
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	Art and music are integral to the well being of the community, just as sport and exercise are. They help keep a balance in life and their venues are important meeting places in which to broaden the mind, help the creative flow and gain a sense of wonderment and pleasure
The risks of undervaluing the power of arts and supporting the enablers of arts is..	Art, music, poetry, literature, dance etc are as important now as ever. For mental well-being, entertainment and the stimulation of the senses there is nothing to compare.

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	The arts are essential in a community as are their venues. A meeting place to discuss life, family, politics and passions. Inspirational places that inspire future generations and create the art, music and fashions of tomorrow
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

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Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 573

Full Name: Eesha Freemantle

Organisation: Incubator

Suburb: Judea

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 4:56 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 16:55

IP:

Submitters name	Eesha Freemantle
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	N/A
The risks of undervaluing the power of arts and supporting the enablers of arts is..	N/A

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	N/A
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

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Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 574

Full Name: Maya Powdrill

Organisation: Incubator

Suburb: Pyes Pa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 5:12 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 17:11

IP:

Submitters name	Maya Powdrill
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	it is a fun and good way to socialize and meet new people, and learn so much more about our community and people within it. It also a good creative outlet. Me and my friends have been a couple of times to there events and never once have had a bad time, always smiles and laughs and can be a great time to meet people and support small and growing business!!
The risks of undervaluing the power of arts and	where will everyone go with their creative outlets? and you may not be the most talented, but it always such a joy to see and watch people progress and see their ideas come to life in such a beautiful way

supporting the enablers of arts is..	
My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	they only cultures that blossom are the cultures with art and diversity. welcoming all talents in all the areas of arts bring the people and culture together and build a strong bond.
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy
Thank You for Using Magic Form Builder!	

Please do not reply to this email.
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Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 575

Full Name: Angela Murray

Organisation: Incubator

Suburb: RD4

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 5:45 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 17:45

IP:

Submitters name	Angela Murray
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	As a participant it aids good mental health practices. Creativity had been proven to be as powerful as meditation for mental well-being.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	By undervaluing the arts you diminish the opportunities for the general public to get involved. Also arts and culture create a better living environment in our cities. Without support for the arts this will be lost. Imagine Tauranga without its murals?

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	The arts bring people together and help create community. They embrace diversity and are inclusive.
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
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Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 576

Full Name: Sam Allen

Organisation: Incubator

Suburb:

Wish to speak to submission: Yes

Time Preference: Daytime

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 6:03 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 18:02

IP:

Submitters name	Sam allen
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	Yes
If you wish to speak on behalf, please select.	Daytime
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	It is vital to the well-being of a nation to have the ability to express thoughts and feelings through the arts.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	No art means no culture. A nation without culture is lost in the moment as well as the history books.

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	Arts express the truth and unravel lies. The truth is the only way to move forward.
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

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Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 577

Full Name: Carol Lee

Organisation: Incubator

Suburb: Parkvale

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 6:06 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 18:06

IP:

Submitters name	Carol Lee
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	N/A
The risks of undervaluing the power of arts and supporting the enablers of arts is..	N/A

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	N/A
I'm submitting in support of the Incubator Creative Hub submission .	N/A
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

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If you wish to unsubscribe please turn off "Receive Submissions" from your [application settings](#).

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 578

Full Name: Nicola Baxter

Organisation: Incubator

Suburb: Greerton

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 6:14 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 18:13

IP:

Submitters name	Nicola Baxter
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	The Incubator has had a huge impact on the art and culture available at a grass roots level to the Tauranga community. It is important for The Incubator to be funded to help them grow and support this community.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	The needs of many community groups wouldn't be met. It is essential to the wellbeing of Tauranga that the arts are supported.

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	As we go back to some form of normality after COVID 19. We need the arts. Art, music and poetry helped helped a lot of people through lockdown. Supporting the arts is crucial for the health and well-being of Tauranga's residents.
I'm submitting in support of the Incubator Creative Hub submission	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

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If you wish to unsubscribe please turn off "Receive Submissions" from your [application settings](#).

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 579

Full Name: Luca Fitzpatrick

Organisation: Incubator

Suburb: RD1

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 6:57 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 18:57

IP:

Submitters name	Luca Fitzpatrick
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	It brings a positive vibe to the community, as well as helping students and citizens show off their amazing art. It also gives everyone something to bond over
The risks of undervaluing the power of arts and supporting the enablers of arts is..	It would be terrible to undervalue the arts as it would snuff out a release for people and prevent people from showing off themselves creatively

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	The arts help the recovery of the city as it shows off people's talents as well as bringing the community together
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

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Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 580

Full Name: Marama Mateparae

Organisation: Incubator

Suburb: Papamoa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 7:00 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 18:59

IP:

Submitters name	Marama Mateparae
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	It represents how strong the community is. Art works across all cultures and brings people together.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	A community without art is dull and has little heart. Art represents the stories of the people.

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	Art is completely underfunded and undervalued in Tauranga I. We need to make this a priority.
I'm submitting in support of the Incubator Creative Hub submission	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
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Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 581

Full Name: Gill Brodie

Organisation: Incubator

Suburb: Ohauti

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 7:02 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 19:01

IP:

Submitters name	Gill Brodie
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	It brings vibrancy and culture to our city as well as providing job opportunities for the arts and artists and their support companies such as theater, musicians, art supplies and printing services etc
The risks of undervaluing the power of arts and supporting the enablers of arts is..	We would loose the heart of our city.

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	The arts speak out on various levels in ways that plain words just can't. They also uplift the spirit - and we all need that especially at this time.
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
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Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 582

Full Name: Aroha Kapi

Organisation: Incubator

Suburb: Bethlehem

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 7:07 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 19:06

IP:

Submitters name	Aroha Kapi
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	It helps to strengthen our communities by bringing everyone together through Art/Culture/ inclusive and collaborative Community-based activities and offers a great sense of belonging and connectedness.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	Detrimental for our community

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	Absolutely!
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
If you wish to unsubscribe please turn off "Receive Submissions" from your [application settings](#).

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 583

Full Name: Israel Randell

Organisation: Incubator

Suburb: Otumoetai

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 7:25 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 19:24

IP:

Submitters name	Israel Randell
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	Art is life
The risks of undervaluing the power of arts and supporting the enablers of arts is..	Detrimental

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	It's needed there is nothing here
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
If you wish to unsubscribe please turn off "Receive Submissions" from your [application settings](#).

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 584

Full Name: Jannine Spiers

Organisation: Incubator

Suburb: Gate Pa

Wish to speak to submission: Yes

Time Preference: Daytime

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 7:25 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 19:25

IP:

Submitters name	Jannine Spiers
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	Yes
If you wish to speak on behalf, please select.	Daytime
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	Creativity is the ultimate expression of yourself as an artist . Tauranga needs vibrancy and diversity
The risks of undervaluing the power of arts and supporting the enablers of arts is..	We end up with only sports and if you don't play sport then what ? Art comes in so many genres and right now we need arts and culture to help lift people's spirits out of the past tough few months

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	We need to support people in creating art and support the facilitators in enabling it to happen. The Arts are essential in the wellbeing of our community , its people and our city .
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

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If you wish to unsubscribe please turn off "Receive Submissions" from your [application settings](#).

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 585

Full Name: Linda Pattison

Organisation: Incubator

Suburb: Parkvale

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 7:56 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 19:56

IP:

Submitters name	Linda Pattison
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	Life is boring without it. It inspires, reassures and amuses.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	That those who volunteer their time to the arts in Tauranga, give up and stop.

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	Undervaluing the arts has the potential to impact tourism adversely.
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
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Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 586

Full Name: Anthony Coulter

Organisation: Incubator

Suburb: RD7

Wish to speak to submission: Yes

Time Preference: Evening

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 8:20 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 20:20

IP:

Submitters name	Anthony Coulter
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	Yes
If you wish to speak on behalf, please select.	Evening
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	I was part of the FRINGE Festival and it was one of the most AMAZING experiences of my life!! Such Amazing Support!!
The risks of undervaluing the power of arts and supporting the enablers of arts is..	Like B.A.D

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	Totally 100%!!
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
If you wish to unsubscribe please turn off "Receive Submissions" from your [application settings](#).

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 587

Full Name: Toni Haslee

Organisation: Incubator

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 8:33 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 20:32

IP:

Submitters name	Toni Haslee
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	Art and Culture brings people out of isolation and gives them an external focus. This is important for community cohesion for all ages and creates peace and wellbeing within the individual and the community. The Incubator is second to none in Tauranga. Every event is styled to perfection and welcoming for the crowds that visit.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	Without the arts, there would be no break from the toil. Artists must be celebrated and art must be fostered for excellent community engagement.

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	Tauranga has its problems but art, music and culture is the remedy. The incubator excels at this and I want more!
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

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Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 588

Full Name: Polly Moore

Organisation: Incubator

Suburb: Pyes Pa

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 8:39 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 20:39

IP:

Submitters name	Polly Moore
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	It brings people together in a positive way.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	Loss of community involvement in activities that foster a sense of pride and place.

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	Brings people out of their private bubbles into a wider and accepting community.
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

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Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 589

Full Name: Pippa Russell

Organisation: Incubator

Suburb: Mount Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 8:59 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 20:58

IP:

Submitters name	Pippa Russell
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	I always bring visitors to the spaces supported and created by the Incubator. They are constantly amazed at the quality, talent and the spaces presented. The Incubator brings a vibrancy to this greater community like no other entity. Its takes risks, it backs itself and others with a support and guidance segway unmatched. They are Tauranga's and the greater bay area's breath of life to the arts.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	What is life without art? What is life without colour? What is the future with out ideas? What is being human without expression? Art represents us. It is a culture, a sense of belonging, a delight to bestow and a treasure to keep.

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	Why do people go to Wellington? Why do people go to Portland Oregon? Art! What is it that we have to offer that differs from other cities on coastlines? Art! Our art by our people,our way. The incubator is what it says, the provider of life to that point of difference.
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
 If you wish to unsubscribe please turn off "Receive Submissions" from your [application settings](#).

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 590

Full Name: Danika Ciullo

Organisation: Incubator

Suburb: Mount Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 9:31 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 21:31

IP:

Submitters name	Danika Ciullo
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	it allows those who may not otherwise access a creative outlet to express themselves.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	Culture is portrayed through art in many avenues. We would lose the voice of the people. We would lose culture and entertainment for the area. Our culture is our story.

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	People use music and other art forms to escape and recover - to heal. Even during the recent lockdown the surge of art at home was amazing. It's wonderful for mental health.
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
 If you wish to unsubscribe please turn off "Receive Submissions" from your [application settings](#).

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 591

Full Name: Ayesha Kee

Organisation: Incubator

Suburb: Arataki

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Thursday, 25 June 2020 10:46 PM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

25th of June, 22:45

IP:

Submitters name	Ayesha Kee
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	- it is an integral part of mental wellness. - It brings people together. - It creates jobs - Platform to address social issues
The risks of undervaluing the power of arts and supporting the enablers of arts is..	- lack of engagement from people - Less happy - no outlet for people - less empathy

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	The arts and culture sector is very important as it will help revitalise some of our city, it engages with people in different settings, it supports small businesses, it has the potential to create jobs.
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
If you wish to unsubscribe please turn off "Receive Submissions" from your [application settings](#).

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 592

Full Name: Simone Anderson

Organisation: Incubator

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Friday, 26 June 2020 3:41 AM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

26th of June, 03:41

IP:

Submitters name	Simone Anderson
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	Participating in, experiencing, teaching, creating , showcasing arts creates the nutrients needed to keep a society well, stimulated,connected and aware .
The risks of undervaluing the power of arts and supporting the enablers of arts is..	To create disparities between the importance of and access to arts over other services, to look down on need for arts as nice to have rather than an unnegotiable necessity would be regressing down a neanderthal pathway . It would be embarrassing to our city to not embrace and recognise the place the arts needs to have in the forefront of growth.

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	The creatives are innovative, resilient, imaginative, positive . The creatives are the ever ready bunnies who think outside boxes and crack in and find ways to adapt to new scenarios and fill our environment with stimulating, engaging events, programmes, opportunities and are are huge catalyst to nurture economies and social capital .
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
If you wish to unsubscribe please turn off "Receive Submissions" from your [application settings](#).

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 593

Full Name: Paul Darragh

Organisation: Incubator

Suburb: Mount Maunganui

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Friday, 26 June 2020 6:06 AM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

26th of June, 06:06

IP:

Submitters name	Paul Darragh
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	Art & culture is larger than the daily hum-drum. It is inspirational and fills the soul.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	Without art and culture things don't move forward.

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	Any city of significance around the world has a large arts and culture sector. Art and culture is a vital human need to encourage progressive thought and stimulate growth.
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
If you wish to unsubscribe please turn off "Receive Submissions" from your [application settings](#).

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 594

Full Name: Ninette Kruger

Organisation: Incubator

Suburb: Bethlehem

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Friday, 26 June 2020 6:35 AM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

26th of June, 06:34

IP:

Submitters name	Ninette Kruger
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	People need a creative outlet to process grief, loss, mental health issues and life in general. Art inspires, fills the city with beauty, creates community connection, evokes emotion and helps people to connect to a deeper, truer version of themselves.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	Sometimes an art class is the only way for people to really connect with other like-minded people. Art has a way of helping people process feelings and issues in a safe, relaxing way. It helps us grow, it serves as inspiration for artists and others, it's a powerful way to create community. Art brings our souls to life! Undervaluing this

	<p>crucial aspect of the arts, and the way it brings people together by way of music concerts, art classes, art exhibition and more, will be robbing the city of the very thing that has the power to change hearts and minds!</p>
<p>My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city</p>	<p>Especially in uncertain times like these, people need support, community, a creative outlet and being surrounded by beauty and inspiration more than ever before! With many people losing jobs, rather focus on creative skill development and teach people the crucial business skills so that they can make money from their art! Utilise some of the empty spaces in the downtown area to create collaborative art studios where artists can work and exhibit together. This will bring renewed energy, beauty , community and hope to an area that is currently very lifeless and uninspiring...</p>
<p>I'm submitting in support of the Incubator Creative Hub submission .</p>	<p>Yes</p>
<p>The strategy this submission aligns to is :</p>	<p>Toi Moana - Arts & Culture strategy</p>

Thank You for Using Magic Form Builder!

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Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 595

Full Name: Jo Torr

Organisation: Incubator

Suburb: Hairini

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Friday, 26 June 2020 7:32 AM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

26th of June, 07:32

IP:

Submitters name	Jo Torr
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	It enriches lives and challenges preconceptions making you think wider than you would otherwise.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	to make a less interesting and thoughtful society.

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	The arts are so important in the health and well-being of our city
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
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Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 596

Full Name: Leone Turner

Organisation: Incubator

Suburb: Brookfield

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Friday, 26 June 2020 7:58 AM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

26th of June, 07:57

IP:

Submitters name	Leone Turner
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	Love looking at all the talent.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	It would be a boring world without imagination.

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	Yes, it's awesome to see artists being able to express themselves and see the amazing outcomes.
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
 If you wish to unsubscribe please turn off "Receive Submissions" from your [application settings](#).

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 597

Full Name: Katrina Larsen

Organisation: Incubator

Suburb: Tauranga

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Friday, 26 June 2020 8:18 AM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

26th of June, 08:17

IP:

Submitters name	Katrina Larsen
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	Community events and connections are vital in growing the culture of a city.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	N/A

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	Tauranga has a reputation as the place where the only thing to do is walk around the Mount. We need more recognition of diversity and more community events and culture.
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
If you wish to unsubscribe please turn off "Receive Submissions" from your [application settings](#).

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 598

Full Name: Harry Taitapanui

Organisation: Incubator

Suburb: Tauranga South

Wish to speak to submission: Yes

Time Preference: Daytime

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Friday, 26 June 2020 8:22 AM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

26th of June, 08:22

IP:

Submitters name	Harry Taitapanui
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	Yes
If you wish to speak on behalf, please select.	Daytime
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	They have helped me get my business started
The risks of undervaluing the power of arts and supporting the enablers of arts is..	A great loss to the community

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	it brings smiles to peoples faces
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

Thank You for Using Magic Form Builder!

Please do not reply to this email.
If you wish to unsubscribe please turn off "Receive Submissions" from your [application settings](#).

Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 599

Full Name: Kim Kleinhans

Organisation: Incubator

Suburb: Papamoa Beach

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Friday, 26 June 2020 8:35 AM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

26th of June, 08:34

IP:

Submitters name	Kim Kleinhans
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	It brings people together for a shared experience, which enriches life.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	In 2000 years we do not want to look back and not have beautiful creative art.

My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	The arts enrich our lives.
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	Toi Moana - Arts & Culture strategy

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Tauranga City Council – Revised Draft Annual Plan 2020/21 Submission

Submitter Number: 600

Full Name: Damien Kurth

Organisation: Incubator

Suburb: RD2

Wish to speak to submission: No

Time Preference:

Q1. How strongly do you agree or disagree with an overall rates rise of 4.7%?

Response:

Further Comment:

Q2. How strongly do you agree or disagree with the proposed changes to operational budget?

Response:

Further Comment:

Do you agree or disagree with the following temporary changes to reduce costs?

Change	Response
Cut \$200,000 from events framework funding budget	
Cut \$100,000 from council-organised events budget	
Cut \$40,000 from the Historic Village functions and events budget. (note non-rates funded)	
Cut \$45,000 from the Emergency Management community education budget	
Cut \$50,000 from the budget to reduce harbour encroachments	
Cut \$45,000 from the Waterline education programme budget.	

Further Comment:

Do you agree or disagree with the following permanent change to reduce costs?

Change	Response
Closure of the Our Place site (city centre container village)	

Further Comment:

Do you agree or disagree with keeping the following permanent costs in the budget?

Change	Response
Keep \$444,000 budget for New Year's Eve event funding	
Keep \$61,000 to maintain tropical display house in Robbins Park	
Keep the \$89,000 budget to maintain hanging flower baskets in the city centre	

Further Comment:

Do you agree or disagree with adding the following permanent costs to the budget?

Change	Response
Council proposes to include \$200,000 towards the creation and implementation of a sustainable framework led by an independent sustainability advisory board.	
Council proposes to add an additional \$130,000 for Priority One, to support economic development.	

Further Comment:

Do you agree or disagree with not adding this cost to the budget?

Change	Response
Council proposes to not add \$200,000 to the Memorial Park to The Strand Coastal Cycle/Walkway Project, so no further work is progressed this year	

Further Comment:

Q3. How strongly do you agree or disagree with the proposed list of capital projects for 2020/21?

Response:

Further Comment:

Q4. Do you have any comments on

Fees and Charges

Further Comment:

Revenue and Finance Policy

Further Comment:

2020/21 Development Contributions Policy

Further Comment:

Q5. Do you have any other feedback on the contents of the annual plan?

Further Comment: See Attachment

Attachment:

Michelle Wood

From: Magic Form Builder <info@magicformbuilder.com>
Sent: Friday, 26 June 2020 8:40 AM
To: .submissions; info@theincubator.co.nz
Subject: Annual plan submission 2020

Follow Up Flag: Follow up
Flag Status: Completed

CAUTION: External Email.

Annual plan submission 2020

26th of June, 08:40

IP:

Submitters name	Damien Kurth
E-mail address	[REDACTED]
Phone Number	[REDACTED]
Address	[REDACTED]
Would you like to speak on behalf of your submission?	No
If you wish to speak on behalf, please select.	N/A
The purpose of this submission is to:	Support the growth of the Incubator. To champion the Village as a national destination for the arts. I champion the importance of arts and culture as a major contributor to a healthy, vibrant and resilient city.
Art & Culture plays an integral part of a community because..	As a tutor in art (painting and drawing) for many years now I have seen the positive effect that the learning experience can have on people's lives again and again. Nurturing people's creative side can give them time to rest a busy, over loaded mind, give them a happy space for a while, let them see new directions in life or simply help them achieve a small goal of completing a piece of art. Something that can be taken away and kept, giving an n going positive experience . In the times we find ourselves now it is even more important to support this area of life and society,

	having an area to continue to build the good experiences is very necessary - to the individual and community as a whole.
The risks of undervaluing the power of arts and supporting the enablers of arts is..	We are creative, undervaluing that is simple unhealthy. Feed the mind don't starve it.
My thoughts on the crucial role of arts & culture sector to play an essential role in recovery of our city	N/A
I'm submitting in support of the Incubator Creative Hub submission .	Yes
The strategy this submission aligns to is :	N/A

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