

# Bay of Plenty Regional Council - Shared Tactical Implementation Plan

All cost estimating work = ± 50%

0-3 Year	Policy Activities		Low Cost Low Risk Activities (grouped by type)		PT Services			
	Develop		Plan / Design / Construct		Plan / Design		Construct	
	Activity	Cost (\$M)	Activity	Cost (\$M)	Activity	Cost (\$M)	Activity	Cost (\$M)
	Bus fare policy	\$0.10	R2Z (Safety)	\$0.00	Combined bus services and supporting infrastructure BC	\$0.35	Mobility as a Service interventions / tri	\$2.00
Freight mode shift	\$0.20	PT Services	\$2.00			PT Opex 0-3	\$7.78	
TDM Strategy	\$0.20	PT Infra.	\$6.00			Enhanced bus services 0-3	\$7.71	
Travel behaviour change	\$0.20	Walk + Cycle	\$0.00					
		LR Impr.	\$0.00					
		SH Impr.	\$0.00					
<b>TOTAL</b>	<b>\$0.70</b>	<b>TOTAL</b>	<b>\$8.00</b>	<b>TOTAL</b>	<b>\$0.35</b>	<b>TOTAL</b>	<b>\$17.49</b>	

  

4-10 Year	Policy Activities		Low Cost Low Risk Activities (grouped by type)		PT Services			
	Develop		Plan / Design / Construct		Plan / Design		Construct	
	Activity	Cost (\$M)	Activity	Cost (\$M)	Activity	Cost (\$M)	Activity	Cost (\$M)
							PT Opex 4-10	\$22.55
						Enhanced bus services 4-10	\$43.51	
						<b>Total</b>	<b>\$66.06</b>	

  

10-30 Year	Policy Activities		Low Cost Low Risk Activities (grouped by type)		PT Services			
	Develop		Plan / Design / Construct		Plan / Design		Construct	
	Activity	Cost (\$M)	Activity	Cost (\$M)	Activity	Cost (\$M)	Activity	Cost (\$M)
							PT Opex 10-30	\$99.20
						Enhanced bus services 10-30	\$160.00	
						<b>Total</b>	<b>\$259.20</b>	