

Waka Kotahi (NZ Transport Agency) - Shared Tactical Implementation Plan

All cost estimating work = ± 50%

	Policy Activities		Low Cost Low Risk Activities (grouped by type)		Significant Other Activities			
	Develop		Plan / Design / Construct		Plan / Design		Construct	
	Activity	Cost(\$M)	Activity	Cost (\$M)	Activity	Cost (\$M)	Activity	Cost (\$M)
0-3 Years	Mode Shift Plan	\$0.10	R2Z (Safety)	\$0.00	Hewletts Rd sub area access single stage business case (includes Totara, Golf, Maunganui). SH29 Tauriko longer term infrastructure and facilities all modes (DBC) SH29A optimisation package, e.g. intersection optimisation, lane usage, PT priority lanes etc.	\$7.00	SH29 Tauriko West Enabling works package	\$20.00
	Emerging transport technologies	\$0.10	PT Services	\$0.00		\$2.00		
			PT Infra.	\$2.00		\$0.50		
			Walk + Cycle	\$0.00				
			LR Impr.	\$2.00				
		SH Impr.	\$3.80					
	Total	\$0.20	Total	\$7.80	Total	\$9.50	Total	\$20.00
4-10 Years			R2Z (Safety)	\$0.00	Hewletts Rd sub area access single stage business case (includes Totara, Golf, Maunganui). SH29A multimodal upgrade to support the strategic function and mode / movement priorities.	\$3.00	Hewletts Rd sub area access delivery (includes Golf, Maunganui). Golf to Hewletts stage 2 upgrade for priority modes, e.g. signals SH29 Tauriko West Enabling works package SH29A optimisation package, e.g. intersection optimisation, lane usage, PT priority lanes etc.	\$112.00
			PT Services	\$0.00		\$6.20		
			PT Infra.	\$0.00				
			Walk + Cycle	\$0.00				
			LR Impr.	\$0.00				
		SH Impr.	\$0.80					
	Total		Total	\$0.80	Total	\$9.20	Total	\$131.50
10-30 Years			R2Z (Safety)	\$0.00			SH29 Tauriko longer term infrastructure and facilities all modes SH29A multimodal upgrade to support the strategic function and mode / movement priorities. SH2 travel time reliability improvement at Elizabeth Street to support strategic freight journey from Port of Tauranga	\$1,000.00
			PT Services	\$0.00		\$435.00		
			PT Infra.	\$0.00				
			Walk + Cycle	\$0.00				
			LR Impr.	\$0.00				
		SH Impr.	\$1.00					
	Total		Total	\$1.00	Total		Total	\$1,457.80