Sensitivity: General

Tauranga City Council - Shared Tactical Implementation Plan

All cost estimating work = ± 50%

0-3 Year

Policy Activities – Develop		Low Cost Low Risk Activities (grouped by type) – Plan / Design / Construct		Significant Other Activities – Plan / Design		Significant Other Activities – Construct	
Activity	Cost ($M)	Activity	Cost ($M)	Activity	Cost ($M)	Activity	Cost ($M)
EV and hydrogen uptake	$0.10	R2Z (Safety)	$17.00	Hewletts Rd sub area access single stage business case (includes Totara, Golf, Maunganui).	$5.00	Smiths Farm access to housing	$6.80
TDM Strategy	$0.20	PT Services	$0.00	Combined bus services and supporting infrastructure BC	$0.35	Papamoa East Interchange	$35.00
Parking Management	$0.40	PT Infra.	$9.75	Turret and 15th Ave improvements to support improved multimodal access business case	$1.90	Western Corridor Ring Route (SH29 to SH36 - Tauriko Stage 3 Ring Route)	$0.50
Emerging transport techr	$0.10	Walk + Cycle	$6.25	SH29 Tauriko West Enabling works package (DBC)	$10.00	Primary cycle route facilities (Accessible Streets programme - Area A Mount/Papamoa/CBD	$14.20
Travel behaviour change	$0.25	LR Impr.	$3.33	Smiths Farm access to housing SSBC Light	$0.20	Primary cycle route facilities (Accessible Streets programme Area B Otumoetai/Bellevue/Brookfield)	$25.90
		SH Impr.	$0.00	Welcome Bay Rd multimodal upgrade within the urban area (SSBC)	$1.60	Arataki area PT facility	$10.00
				Papamoa East Interchange	$9.60	Arataki area standard interventions for safety, e.g. traffic calming, intersection improvements, pedestrian and cycle treatments	$4.50
				Park and ride site - Eastern Corridor (Papamoa East area)	$0.25	Speed management network wide	$1.00
				Park and ride sites eastern corridor, e.g. Domain Rd and Wairakei	$1.75	Tauriko Business Estate transport network	$5.50
				Improve PT access via TEL for express services, e.g. Parton Road or Domain Road access to / from TEL for buses	$0.70	Welcome Bay area standard interventions for safety, e.g. traffic calming, intersection treatments, ped and cycle facilities	$4.50
				Cameron Rd multimodal upgrade stage 2 SSBC	$5.00	Arataki area (Concord to Monowai) accessibility and placemaking improvements, e.g. reduce conflict, improve quality of movement and place facilities	$4.50
				Hospital area transport facility1 SSBC Light	$1.50	Oceanbeach Road, Maranui Street safety improvements	$3.20
				Greerton area transport facility1 SSBC Light	$2.00		
				Western Corridor Ring Route (SH36 – Oropi Road/SH29a)	$1.75		
				Western Corridor Ring Route (SH29 to SH36 - Tauriko Stage 3 Ring Route) SSBC	$3.90		
				CBD area transport facility	$5.00		
				Primary cycle route facilities (Accessible Streets programme - Area A Mount/Papamoa/CBD	$1.10		
				Primary cycle route facilities (Accessible Streets programme Area B Otumoetai/Bellevue/Brookfield)	$0.60		
				Arataki area PT facility	$1.00		
				Arataki area standard interventions for safety, e.g. traffic calming, intersection improvements, pedestrian and cycle treatments	$0.50		
				Bethlehem area transport facility	$0.50		
				Fraser / Chadwick area optimisation multi-modal improvement	$0.25		
				Welcome Bay area standard interventions for safety, e.g. traffic calming, intersection treatments, ped and cycle facilities	$0.50		
				Arataki area (Concord to Monowai) accessibility and placemaking improvements, e.g. reduce conflict, improve quality of movement and place facilities	$0.50		
				Arataki to Papamoa East multimodal improvements (Stage 1 Parton/Domain - Stage 2 Domain/Girven)	$2.00		
				Oceanbeach Road, Maranui Street safety improvements	$0.50		
				Otumoetai / Brookfield / Bellevue multimodal improvements to support spatial framework / urban growth area	$0.50		
				Maunganui Rd multimodal upgrade (beyond current SSBC)	$0.70		
TOTAL	**$1.05**	**TOTAL**	**$36.33**	**TOTAL**	**$59.15**	**TOTAL**	**$115.60**

4-10 Year

Policy Activities – Develop		Low Cost Low Risk Activities (grouped by type) – Plan / Design / Construct		Significant Other Activities – Plan / Design		Significant Other Activities – Construct	
Activity	Cost ($M)	Activity	Cost ($M)	Activity	Cost ($M)	Activity	Cost ($M)
		R2Z (Safety)	$0.00	Hewletts Rd sub area access single stage business case (includes Totara, Golf, Maunganui).	$2.00	Totara Street multimodal improvement - to Hewletts	$41.00
		PT Services	$0.00	Turret and 15th Ave improvements to support improved multimodal access business case	$0.30	Turret and 15th Ave improvements to support improved multimodal access	$50.80
		PT Infra.	$8.70	Park and ride site - Eastern Corridor (Papamoa East area)	$2.50	Papamoa East Interchange	$18.00
		Walk + Cycle	$0.00	Te Tumu urban growth area internal multimodal transport network and facilities	$10.00	Park and ride site - Eastern Corridor (Papamoa East area)	$5.50
		LR Impr.	$10.00	Park and ride sites eastern corridor, e.g. Domain Rd and Wairakei	$1.50	Park and ride sites eastern corridor, e.g. Domain Rd and Wairakei	$5.00
		SH Impr.	$0.00	Hospital area transport facility1 SSBC Light	$0.50	Improve PT access via TEL for express services, e.g. Parton Road or Domain Road access to / from TEL for buses	$9.30
				Keenan Road access to planned urban growth	$0.45	Cameron Rd multimodal upgrade stage 2	$49.00
				Existing SH2 (Omokoroa to Cameron Road) multimodal upgrade post Takitimu North Link completion	$0.25	Hospital area transport facility1	$8.00
				Otumoetai / Brookfield / Bellevue multimodal improvements to support spatial framework / urban growth area	$1.20	Western Corridor Ring Route (SH29 to SH36 - Tauriko Stage 3 Ring Route)	$58.50
				Pyes Pa Rd multimodal upgrade SSBC	$20.10	Keenan Road access to planned urban growth	$42.00
				Maunganui Rd multimodal upgrade (beyond current SSBC)	$0.70	Existing SH2 (Omokoroa to Cameron Road) multimodal upgrade post Takitimu North Link completion	$14.00
						CBD area transport facility	$24.00
						Primary cycle route facilities (Accessible Streets programme - Area A Mount/Papamoa/CBD	$23.70
						Primary cycle route facilities (Accessible Streets programme Area B Otumoetai/Bellevue/Brookfield)	$11.50
						Bethlehem area transport facility	$1.50
						Otumoetai / Brookfield / Bellevue multimodal improvements to support spatial framework / urban growth area	$7.30
						Maunganui Rd multimodal upgrade (beyond current SSBC)	$12.00
		TOTAL	**$18.70**	**TOTAL**	**$39.50**	**TOTAL**	**$381.10**

10-30 Year

Policy Activities – Develop		Low Cost Low Risk Activities (grouped by type) – Plan / Design / Construct		Significant Other Activities – Plan / Design		Significant Other Activities – Construct	
Activity	Cost ($M)	Activity	Cost ($M)	Activity	Cost ($M)	Activity	Cost ($M)
		R2Z (Safety)	$0.00				
		PT Services	$0.00				
		PT Infra.	$1.50				
		Walk + Cycle	$0.00				
		LR Impr.	$0.00				
		SH Impr.	$0.00				
		TOTAL	**$1.50**				