

Western Bay of Plenty District Council - Shared Tactical Implementation Plan

All cost estimating work = ± 50%

0-3 Year	Policy Activities		Low Cost Low Risk Activities (grouped by type)		Significant Other Activities			
	Develop		Plan / Design / Construct		Plan / Design		Construct	
	Activity	Cost (\$M)	Activity	Cost (\$M)	Activity	Cost (\$M)	Activity	Cost (\$M)
	EV and hydrogen uptake	\$0.10	R2Z (Safety)	\$5.00	Local road connections to the TNL and SH2 \$1.00			
	TDM Strategy	\$0.10	PT Services	\$0.00				
			PT Infra.	\$0.00				
			Walk + Cycle	\$0.00				
			LR Impr.	\$0.00				
			SH Impr.	\$0.00	TOTAL \$1.00			
	TOTAL	\$0.20	TOTAL	\$5.00				

4-10 Year	Policy Activities		Low Cost Low Risk Activities (grouped by type)		Significant Other Activities				
	Develop		Plan / Design / Construct		Plan / Design		Construct		
	Activity	Cost (\$M)	Activity	Cost (\$M)	Activity	Cost (\$M)	Activity	Cost (\$M)	
					Existing SH2 (Omokoroa to Cameron Road) multimodal upgrade post Takitimu		Existing SH2 (Omokoroa to Cameron Road) multimodal upgrade post Takitimu		
					North Link completion		\$0.25	North Link completion	\$33.00
					Park and ride site northern corridor, e.g. Omokoroa and Te Puna		\$0.50	Park and ride site northern corridor, e.g. Omokoroa and Te Puna	\$7.20
								Local road connections to the TNL and SH2	\$4.00
					TOTAL		\$0.75	TOTAL	\$44.20

10-30 Year	Policy Activities		Low Cost Low Risk Activities (grouped by type)		Significant Other Activities			
	Develop		Plan / Design / Construct		Plan / Design		Construct	
	Activity	Cost (\$M)	Activity	Cost (\$M)	Activity	Cost (\$M)	Activity	Cost (\$M)