

# Airport

## Summary for 2022/23 proposed changes

A regular review of landing fees are carried out every 5 years.  
Airport car park charges were last increased in December 2018.

	CURRENT	PROPOSED	% change
Landing charges for Non Regular Passenger Transport Aircraft	2021/22	2022/23	
Helicopters and all aircraft < 800kgs	\$11.50	\$11.50	0.0%
All Aircraft 800 - 1,650kgs	\$17.25	\$17.25	0.0%
All Aircraft 1,650 - 2,500kgs	\$23.00	\$23.00	0.0%
All Aircraft 2,500 - 4,000kgs	\$28.75	\$28.75	0.0%
All Aircraft 4,000 - 5,000kgs	\$46.00	\$46.00	0.0%
All Aircraft 5,000 - 10,000kgs	\$69.00	\$69.00	0.0%
All Aircraft 10,000 - 15,000kgs	\$127.65	\$127.65	0.0%
All Aircraft 15,000 - 25,000kgs	\$195.50	\$195.50	0.0%
All Aircraft > 25,000kgs	\$460.00	\$460.00	0.0%

### **Landing Charges for Regular Passenger Transport Aircraft above 5,000kg**

Base Terminal Charge (per passenger)	\$4.84	\$4.84	0.0%
Terminal Development Charge (per passenger) (effective 1 February 2019)	\$2.46	\$2.46	0.0%

Landing charges will be invoiced to the registered aircraft owner monthly, unless paid on the day of landing.

Weights are based on maximum certified take-off weight (MCTOW) of the aircraft.

All powered aircraft carrying out circuits and local training will be charged for one landing per training session.

These charges are set in accordance with section 9 of the Airport Authorities Act.

<b>Airport Carpark Charges (Short Term)</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Up to 1hr	\$2.00	\$3.00	50.0%
1-2hr	\$4.00	\$6.00	50.0%
2-3hr	\$6.00	\$9.00	50.0%
3-4hr	\$8.00	\$12.00	50.0%
4-5hr	\$10.00	\$15.00	50.0%
5-6hr	\$12.00	\$18.00	50.0%
6-7hr	\$14.00	\$20.00	42.9%
7-8hr	\$15.00	\$20.00	33.3%
1 day	\$15.00	\$20.00	33.3%
2 days	\$30.00	\$40.00	33.3%
3 days	\$45.00	\$60.00	33.3%
4 days	\$60.00	\$80.00	33.3%
5 days	\$70.00	\$100.00	42.9%
6 days	\$80.00	\$120.00	50.0%
Maximum	\$90.00	\$160.00	77.8%
Lost Ticket	\$90.00	\$160.00	77.8%

Note: Parking for 20 minutes for drop off and pick up of passengers on scheduled flights is free.

<b>Airport Carpark Charges (Long Term)</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Up to 1hr	\$2.00	\$3.00	50.0%
1-2hr	\$4.00	\$6.00	50.0%
2-3hr	\$6.00	\$9.00	50.0%
3-4hr	\$8.00	\$12.00	50.0%
4-5hr	\$10.00	\$15.00	50.0%
5-6hr	\$12.00	\$15.00	25.0%
6-7hr	\$14.00	\$15.00	7.1%
Over 5h - 1 day	\$14.00	\$20.00	42.9%
2 days	\$14.00	\$35.00	150.0%
3 days	\$28.00	\$50.00	78.6%
4 days	\$42.00	\$65.00	54.8%
5 days	\$55.00	\$80.00	45.5%
6 days	\$55.00	\$95.00	72.7%
Maximum	\$55.00	\$95.00	72.7%
Lost Ticket	\$90.00	\$95.00	5.6%

<b>Airport Taxi Fees</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Annual Licence per taxi	\$20.00	\$20.00	0.0%
Per use of rank	\$2.00	\$2.00	0.0%

Bulk billing arrangements available

# Animal Services

## Summary for 2022/23 proposed changes

Proposed increase to dog registration fees to match operational costs.  
Increase of mileage reimbursement fee to reflect the current rate.

Please note: Any dog over the age of three months and not registered or re-registered by 30 June of each year is an unregistered dog (even though the discount period continues to 31 July your dog's registration expires on the 30 June of each year).

	CURRENT 2021/22		PROPOSED 2022/23		% change
	Registration Fee (if paid before 1 August)	Penalty Fee	Registration Fee (if paid before 1 August)	Penalty Fee	
<b>Dog owner Classification</b>					
Normal	\$92.00	\$138.00	\$100.00	\$150.00	8.70%
Dangerous Dogs (classified)	\$138.00	\$207.00	\$150.00	\$225.00	8.70%
Microchip fee - Impounded dog	\$30.00	\$30.00	\$33.00	N/A	10.00%
Microchip fee - Non- Impounded	\$25.00	\$25.00	\$27.50	N/A	10.00%
Pro-rata fees apply for dogs that turn three months old on or after 1 July, dogs that are imported into New Zealand or dogs adopted from the SPCA.					

### Exemptions

Any certified disability assist dog (s75 Dog Control Act 1955)	Nil fee	Nil fee	Nil fee	Nil fee	N/A
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### Dogs owned by:

Aviation Security Services Department of Conservation Department of Corrections Ministry of Agriculture and forestry Ministry of Defence Ministry of Fisheries New Zealand Customs Service New Zealand Defence Force New Zealand Police Director of Civil Defence and Emergency Management (whilst those dogs are on active duty)	Nil fee	Nil fee	Nil fee	Nil fee	N/A
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Impounding	Non Registered	Registered	Non Registered	Registered	
First impounding	\$85.00	\$55.00	\$92.00	\$62.00	8.24%
Second impounding	\$125.00	\$125.00	\$133.00	\$133.00	6.40%
Third impounding	\$180.00	\$180.00	\$191.00	\$191.00	6.11%
Fourth and subsequent impounding	\$250.00	\$250.00	\$265.00	\$265.00	6.00%
Sustenance fee (per day or part of)	\$10.00	\$10.00	\$11.00	\$11.00	10.00%
Dogs released after hours	\$45.00	\$45.00	\$50.00	\$50.00	11.11%

<b>Infringement Offences (as set by legislation)</b>	<b>CURRENT 2021/22</b>	<b>PROPOSED 2022/23</b>	<b>% change</b>
Wilful obstruction of a Dog Control Officer	\$750.00	\$750.00	0.0%
Failure or refusal to supply information or wilfully providing false particulars	\$750.00	\$750.00	0.0%
Failure to supply information or wilfully providing false particulars about a dog	\$750.00	\$750.00	0.0%
Failure to comply with any Dog Control Bylaw	\$300.00	\$300.00	0.0%
Failure to comply with effects of disqualification	\$750.00	\$750.00	0.0%
Failure to comply with requirements of dangerous dog classification	\$300.00	\$300.00	0.0%
Fraudulent sale or transfer of a dangerous dog	\$500.00	\$500.00	0.0%
Failure to comply with requirements of menacing classification	\$300.00	\$300.00	0.0%
Failure to implant a microchip transponder in dog	\$300.00	\$300.00	0.0%
False statement relating to dog registration	\$750.00	\$750.00	0.0%
Failure to register dog	\$300.00	\$300.00	0.0%
Fraudulent procurement or attempt to procure replacement dog registration label or disc	\$500.00	\$500.00	0.0%
Failure to advise change of dog ownership	\$100.00	\$100.00	0.0%
Failure to advise change of address	\$100.00	\$100.00	0.0%
Removal, swapping or counterfeiting of registration label/disc	\$500.00	\$500.00	0.0%
Failure to keep dog controlled or confined on private land	\$200.00	\$200.00	0.0%
Failure to keep dog under control	\$200.00	\$200.00	0.0%
Failure to provide proper care and attention, to supply proper or sufficient food, water, shelter, or adequate exercise	\$300.00	\$300.00	0.0%
Failure to carry leash in public	\$100.00	\$100.00	0.0%
Failure to undertake dog owner education programme or dog obedience course (or both)	\$300.00	\$300.00	0.0%
Failure to comply with obligations of probationary owner	\$750.00	\$750.00	0.0%
Failure to comply with barking dog abatement notice	\$200.00	\$200.00	0.0%
Failure to advise of muzzle and leashing requirements	\$100.00	\$100.00	0.0%
Falsely notifying death of dog	\$750.00	\$750.00	0.0%
Allowing dog known to be dangerous to be at large unmuzzled or unleashed	\$300.00	\$300.00	0.0%
Releasing dog from custody	\$750.00	\$750.00	0.0%

<b>Other dog fees</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Surrender fee	\$60.00	\$60.00	0.0%
Seizure fee	\$100.00	\$100.00	0.0%
Replacement Registration Tag	\$10.00	\$10.00	0.0%

<b>Adoption Fees</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Male dogs	\$250.00	\$280.00	12.0%
Female dogs	\$280.00	\$300.00	7.1%

<b>Stock control fees</b>	<b>CURRENT</b>	<b>PROPOSED</b>	<b>% change</b>
For every: Horse, cattle, deer, ass, mule or pig	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Impounding	\$55.00	\$58.25	5.9%
Conveying	Actual cost		N/A
Sustenance (per day or part thereof)	Actual cost		N/A

<b>Sheep or goat</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Impounding	\$55.00	\$58.25	5.9%
Conveying	Actual cost		N/A
Sustenance (per day or part thereof)	Actual cost		N/A

<b>Service of Notices</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Service of Notices	\$15.00	\$15.00	0.0%
Insertion of Notice in Newspaper (plus actual cost of insertion)	\$15.00	\$15.00	0.0%
Call Out Fee	\$135.00	\$135.00	0.0%
Mileage (per kms)	0.79	0.79	0.0%

# Asset Protection Bond & Service Connection Fees

## Summary for 2022/23 proposed changes

Proposed increases for Service Connection fees for 2022/23. The increase reflects actual processing costs. Inflation and rounding has been applied to all other proposed user fees for 2022/23.

### Processing and Inspection Fees for Asset Protection Bond

1. Asset protection bonds are deposits only.
2. Where Council incurs additional cost in administering the asset protection bond then additional fees will be charged. Examples of incurring additional cost include undertaking additional inspections over and above those stated below, arranging for sub-standard works or damaged assets/infrastructure to be brought up to the required standards, re-inspections of work etc.
3. Where additional fees are charged, the fees will be charged on a time and cost basis with a minimum fee of 1 hour plus disbursements and deducted from the bond amount prior to refund
4. For item 3 above if the value of the additional fees exceeds the value of the bond then Council will invoice the Bond Holder for the balance outstanding

	CURRENT 2021/22	PROPOSED 2022/23	% change
<b>Refundable Asset Protection Bond</b>			
Refundable asset protection bond (where double check value or RPZ not required) - residential	\$1,010.00 (no GST)	\$1,070.00	5.9%
Refundable asset protection bond where double check valve or RPZ required - residential	\$2,200.00 (no GST)	\$2,250.00	2.3%
Refundable asset protection bond (where double check value or RPZ not required) - commercial	\$2,020.00 (no GST)	\$2,050.00	1.5%
Refundable asset protection bond where double check valve or RPZ required - commercial	\$5,000.00 (no GST)	\$5,100.00	2.0%
<b>Bond Processing and Inspection Fees</b>			
Bond processing and inspection fee (no vehicle crossing)	\$250.50	\$265.00	5.8%
Bond processing and inspection fee (with a vehicle crossing)	\$345.50	\$365.50	5.8%
Water, wastewater and stormwater connection inspection fee	\$146.50	\$155.00	5.8%
<b>Service Connection Fees</b>			
Service connection application fee	\$230.30	\$243.90	5.9%
Streetlight relocation fee	\$480.00	\$508.30	5.9%
Services that may require a Service Connection Approval are: Water / Wastewater / Stormwater Connections; Streetlight Relocation and Vehicle Crossings. All Service Connection Applications require the payment of a refundable Asset Protection Bond.			
<b>Other Fees</b>			
Removal and replacement of juvenile street trees - per tree	\$747.50	\$791.60	5.9%

# Baycourt

## Summary for 2022/23 proposed changes

Proposed inflationary adjustment only.

### CURRENT 2021/22

Venue Rental - COMMERCIAL*	Complex Commercial	Auditorium Commercial	X Space Commercial	Terrace Room Commercial	Greenroom Commercial	Terraces (Terrace Rm & Green Rm combined)
All day / Conference/ Private Functions	\$3,983.00	\$2,465.00	\$887.00	\$290.00	\$318.00	\$607.99
Performances	\$3,853.00	\$2,384.00	\$870.00	\$176.00	\$176.00	\$351.99
Exhibitions	\$3,853.00	\$2,384.00	\$612.00	\$307.00	\$307.00	\$614.01
Pre/ Post Show Function	N/A	N/A	\$312.00	\$312.00	\$312.00	\$623.99

### PROPOSED 2022/23

Venue Rental - COMMERCIAL	Complex Commercial	Addison Commercial	X Space Commercial	Terrace Room Commercial	Green Room Commercial	Terraces
Non-performance e.g. meetings/conferences /private functions	\$4,255.00	\$2,645.00	\$977.50	\$333.50	\$333.50	\$632.50
Performances*	\$4,025.00	\$2,530.00	\$943.00	\$230.00	\$230.00	\$402.50
Exhibitions	\$4,025.00	\$2,530.00	\$632.50	\$230.00	\$230.00	\$402.50
Pre/Post Show Function	N/A	N/A	\$345.00	\$230.00	\$230.00	\$402.50

\*or 12% of Box Office whichever is greater after ticketing fees

### Surcharges

Statutory Days	50%
Additional Performance per day	50%

### % change

Venue Rental - Commercial	Complex Commercial	Auditorium Commercial	X Space Commercial	Terrace Room Commercial	Greenroom Commercial	Terraces
All day /Conference/ Private Functions	6.8%	7.3%	10.2%	15.0%	4.9%	4.0%
Performances	4.5%	6.1%	8.4%	30.7%	30.7%	14.3%
Exhibitions	4.5%	6.1%	3.3%	-25.1%	-25.1%	-34.4%
Pre/Post Show Function	N/A	N/A	10.6%	-26.3%	-26.3%	-35.5%

## CURRENT

2021/22

**NOTE: COMMUNITY RATE applies to performances and exhibitions only**

Venue Rental – COMMUNITY*	Complex Community	Auditorium Community	X Space Community	Terrace Room Community	Green Room Community	Terraces
All day /Conference/ Private Functions	N/A	N/A	N/A	N/A	N/A	N/A
Performances	\$1,926.50	\$1,192.00	\$435.00	\$88.00	\$88.00	\$176.00
Exhibitions	\$1,926.50	\$1,192.00	\$306.00	\$153.50	\$153.50	\$307.00
Pre/Post Show Function	N/A	N/A	N/A	N/A	N/A	N/A

## PROPOSED

2022/23

**NOTE: COMMUNITY RATE applies to performances and exhibitions only**

Venue Rental - COMMUNITY*	Complex Community	Addison Community (previously Auditorium)	X Space Community	Terrace Room Community	Green Room Community	Terraces
Non-performance e.g. meetings/conferences /private functions	N/A	N/A	N/A	N/A	N/A	N/A
Performances	\$2,012.50	\$1,265.00	\$471.50	\$115.00	\$115.00	\$201.25
Exhibitions	\$2,012.50	\$1,265.00	\$316.25	\$115.00	\$115.00	\$201.25
Pre/Post Show Function	N/A	N/A	N/A	N/A	N/A	N/A

**\*or 12% of Box Office whichever is greater after ticketing fees**

**\*Community rate is 50% of Commercial rate and applies to performances and exhibitions only.**

### Surcharges

Statutory Days	50%
Additional Performance per Day	50%

## % change

Venue Rental - COMMUNITY	Complex Community	Addison Community	X Space Community	Terrace Room Community	Green Room Community	Terraces
All day /Conference/ Private Functions	N/A	N/A	N/A	N/A	N/A	N/A
Performances	4.46%	6.12%	8.39%	30.68%	30.68%	14.35%
Exhibitions	4.46%	6.12%	3.35%	-25.08%	-25.08%	-34.45%
Pre/Post Show Function	N/A	N/A	N/A	N/A	N/A	N/A



## Bay Venues Limited (BVL)

### 2022/23 proposed changes

Proposed increases are subject to Council decisions.

Note: this is the subject of a report to Council.

Information on User Fees is published online at [www.bayvenues.co.nz](http://www.bayvenues.co.nz)

BVL also determine the rounding of the fees

Bay Venues Limited is a Council Controlled Organisation that manages the following:  
Trustpower Baypark, Aquatic Venues including the Mount Hot Pools and Baywave, Indoor Sports Venues, Community Halls and Centres.

Tauranga City Council's Enduring Statement of Expectations states that fee increases can unilaterally be implemented by BVL unless these fees are increasing by more than inflation.

	CURRENT 2021/22	BVL PROPOSED 2022/23	% Change vs current
<b>Aquatics General Entry</b>			
<b>Baywave</b>			
Adult	\$8.10	\$8.60	6.2%
Child/Senior	\$5.40	\$5.70	5.6%
Family	\$21.80	\$23.10	6.0%
Spectator	\$1.50	\$1.60	6.7%
Hydroslide	\$5.60	\$5.90	5.4%
Spa/Sauna - additional to entry fee	\$5.10	\$5.40	5.9%
Spa/Sauna Only - Adult	\$8.40	\$8.90	6.0%
Spa/Sauna Only - Senior	\$6.30	\$6.70	6.3%
<b>Greerton</b>			
Adult	\$5.20	\$5.50	5.8%
Child/Senior	\$2.50	\$2.60	4.0%
Family	\$12.40	\$13.10	5.6%
Spectator	\$0.60	\$0.60	0.0%
<b>Memorial/Otumoetai</b>			
Adult	\$5.00	\$5.30	6.0%
Child/Senior	\$2.50	\$2.60	4.0%
Family	\$12.10	\$12.80	5.8%
Spectator	\$0.60	\$0.60	0.0%
<b>Aquatics Lane Hire</b>			
Standard Lane Hire - Peak	\$8.80	\$9.30	5.7%
Standard Lane Hire - Off-Peak	\$4.20	\$4.40	4.8%
High User Lane Hire - Peak	\$8.80	\$9.30	5.7%
High User Lane Hire - Off-Peak	\$4.20	\$4.40	4.8%
Schools (9am - 3pm)	\$4.20	\$4.40	4.8%
Adult Squad Baywave	\$4.00	\$4.20	5.0%
Adult Squad Greerton/Memorial/Otumoetai	\$2.40	\$2.50	4.2%
Child Squad Baywave	\$3.90	\$4.10	5.1%
Child Squad Greerton/Memorial/Otumoetai	\$1.80	\$1.90	5.6%
<b>Aquatics Memberships</b>			
Baywave	\$433.10	\$458.70	5.9%
Greerton/Memorial/Otumoetai	\$262.20	\$277.70	5.9%

	CURRENT 2021/22	BVL PROPOSED 2022/23	% Change vs current
<b>Indoor Sports</b>			
<b>Trustpower Arena</b>			
Adult - Standard	\$47.90	\$50.70	5.8%
Adult - Community Regular	\$38.30	\$40.60	6.0%
Youth/Senior - Standard	\$31.10	\$32.90	5.8%
Youth/Senior - Community Regular	\$24.90	\$26.40	6.0%
<b>QEYC</b>			
Adult - Standard	\$33.60	\$35.60	6.0%
Adult - Community Regular	\$26.80	\$28.40	6.0%
Youth/Senior - Standard	\$23.80	\$25.20	5.9%
Youth/Senior - Community Regular	\$19.00	\$20.10	5.8%
<b>Aquinas</b>			
Adult - Standard	\$25.70	\$27.20	5.8%
Adult - Community Regular	\$21.90	\$23.20	5.9%
Youth/Senior - Standard	\$17.60	\$18.60	5.7%
Youth/Senior - Community Regular	\$15.40	\$16.30	5.8%
<b>Merivale Action Centre</b>			
Adult - Standard	\$25.70	\$27.20	5.8%
Adult - Community Regular	\$21.90	\$23.20	5.9%
Youth/Senior - Standard	\$17.60	\$18.60	5.7%
Youth/Senior - Community Regular	\$15.40	\$16.30	5.8%
<b>Mount Sports Centre</b>			
Adult - Standard	\$25.70	\$27.20	5.8%
Adult - Community Regular	\$21.90	\$23.20	5.9%
Youth/Senior - Standard	\$17.60	\$18.60	5.7%
Youth/Senior - Community Regular	\$15.40	\$16.30	5.8%

	CURRENT 2021/22	BVL PROPOSED 2022/23	% Change vs current
<b>Community Halls</b>			
<b>Bethlehem</b>			
Adult - Standard	\$24.20	\$25.60	5.8%
Adult - Community Regular	\$19.40	\$20.50	5.7%
Youth/Senior - Standard	\$18.80	\$19.90	5.9%
Youth/Senior - Community Regular	\$15.20	\$16.10	5.9%
<b>Cliff Rd</b>			
Adult - Standard	\$12.00	\$12.70	5.8%
Adult - Community Regular	\$9.70	\$10.30	6.2%
Youth/Senior - Standard	\$8.50	\$9.00	5.9%
Youth/Senior - Community Regular	\$6.80	\$7.20	5.9%
<b>Elizabeth St</b>			
Adult - Standard	\$12.00	\$12.70	5.8%
Adult - Community Regular	\$9.70	\$10.30	6.2%
Youth/Senior - Standard	\$8.50	\$9.00	5.9%
Youth/Senior - Community Regular	\$6.80	\$7.20	5.9%
<b>Greerton</b>			
Adult - Standard	\$24.20	\$25.60	5.8%
Adult - Community Regular	\$19.40	\$20.50	5.7%
Youth/Senior - Standard	\$18.80	\$19.90	5.9%
Youth/Senior - Community Regular	\$15.20	\$16.10	5.9%

Community Halls			
	CURRENT 2021/22	BVL PROPOSED 2022/23	% Change vs current
<b>Matua</b>			
Adult - Standard	\$24.20	\$25.60	5.8%
Adult - Community Regular	\$19.40	\$20.50	5.7%
Youth/Senior - Standard	\$18.80	\$19.90	5.9%
Youth/Senior - Community Regular	\$15.20	\$16.10	5.9%
<b>Tauriko Settlers Hall</b>			
Adult - Standard	\$21.40	\$22.70	6.1%
Adult - Community Regular	\$14.50	\$15.40	6.2%
Youth/Senior - Standard	\$16.30	\$17.30	6.1%
Youth/Senior - Community Regular	\$13.70	\$14.50	5.8%
<b>Waipuna</b>			
Adult - Standard	\$21.40	\$22.70	6.1%
Adult - Community Regular	\$14.50	\$15.40	6.2%
Youth/Senior - Standard	\$16.30	\$17.30	6.1%
Youth/Senior - Community Regular	\$13.70	\$14.50	5.8%
<b>Welcome Bay</b>			
Adult - Standard	\$24.20	\$25.60	5.8%
Adult - Community Regular	\$19.40	\$20.50	5.7%
Youth/Senior - Standard	\$18.80	\$19.90	5.9%
Youth/Senior - Community Regular	\$15.20	\$16.10	5.9%

	CURRENT 2021/22	BVL PROPOSED 2022/23	% Change vs current
<b>Community Centres</b>			
<b>Arataki</b>			
<b>XL Room (Heron/Dotterel Combined)</b>			
Adult - Standard	\$30.50	\$32.30	5.9%
Adult - Community Regular	\$24.30	\$25.70	5.8%
Youth/Senior - Standard	\$26.40	\$28.00	6.1%
Youth/Senior - Community Regular	\$21.50	\$22.80	6.0%
<b>Large Room (Heron, Dotterel)</b>			
Adult - Standard	\$19.60	\$20.80	6.1%
Adult - Community Regular	\$15.70	\$16.60	5.7%
Youth/Senior - Standard	\$15.10	\$16.00	6.0%
Youth/Senior - Community Regular	\$12.00	\$12.70	5.8%
<b>Medium Room (Kingfisher, Penguin)</b>			
Adult - Standard	\$14.30	\$15.10	5.6%
Adult - Community Regular	\$11.40	\$12.10	6.1%
Youth/Senior - Standard	\$12.40	\$13.10	5.6%
Youth/Senior - Community Regular	\$10.00	\$10.60	6.0%
<b>Small Room (Sandpiper, Oystercatcher)</b>			
Adult - Standard	\$11.00	\$11.60	5.5%
Adult - Community Regular	\$9.10	\$9.60	5.5%
Youth/Senior - Standard	\$9.70	\$10.30	6.2%
Youth/Senior - Community Regular	\$7.80	\$8.30	6.4%
<b>Papamoa Community Centre</b>			
<b>Large Room (Tohoro, Aihe)</b>			
Standard	\$28.70	\$30.40	5.9%

Community Regular	\$23.00	\$24.40	6.1%
<b>Medium Room (Mako)</b>			
Standard	\$26.50	\$28.10	6.0%
Community Regular	\$19.60	\$20.80	6.1%
<b>Papamoa Community Centre (cont)</b>			
<b>Small Room (Tamure, Tarakihi, Patiki, Atrium)</b>	<b>CURRENT 2021/22</b>	<b>BVL PROPOSED 2022/23</b>	<b>% Change vs current</b>
Standard	\$20.70	\$21.90	5.8%
Community Regular	\$13.90	\$14.70	5.8%
<b>Papamoa Sport &amp; Recreation Centre</b>			
<b>Surfbreaker/ Dunes combined</b>			
Adult - Standard	\$30.50	\$32.30	5.9%
Adult - Community Regular	\$24.30	\$25.70	5.8%
Youth/Senior - Standard	\$30.50	\$32.30	5.9%
Youth/Senior - Community Regular	\$24.30	\$25.70	5.8%
<b>Large Room (Surfbreaker Dunes, Beachside)</b>			
Adult - Standard	\$19.60	\$20.80	6.1%
Adult - Community Regular	\$15.70	\$16.60	5.7%
Youth/Senior - Standard	\$15.10	\$16.00	6.0%
Youth/Senior - Community Regular	\$12.00	\$12.70	5.8%
<b>Medium Room (Driftwood)</b>			
Adult - Standard	\$14.30	\$15.10	5.6%
Adult - Community Regular	\$11.40	\$12.10	6.1%
Youth/Senior - Standard	\$12.40	\$13.10	5.6%
Youth/Senior - Community Regular	\$10.00	\$10.60	6.0%
<b>Small Room (Seashell, Shoreline)</b>			
Adult - Standard	\$11.00	\$11.60	5.5%
Adult - Community Regular	\$9.10	\$9.60	5.5%
Youth/Senior - Standard	\$9.70	\$10.30	6.2%
Youth/Senior - Community Regular	\$7.80	\$8.30	6.4%

# Mount Beachside Holiday Park

## Summary for 2022/23 proposed changes

Caravan and Tent Sites	CURRENT 2021/22				PROPOSED 2022/23			
	Peak*	Shoulder 1	Off Peak	Shoulder 2	Peak*	Shoulder 1	Off Peak	Shoulder 2
Premium site	\$75.80	N/A	N/A	N/A	\$80.00	N/A	N/A	N/A
Site (standard)	\$70.00	\$58.00	\$48.00	\$53.00	\$74.00	\$61.00	\$51.00	\$56.00
Additional Person - adult	\$27.00	\$25.00	\$25.00	\$25.00	\$29.00	\$26.00	\$26.00	\$26.00
Additional Person - child	\$15.00	\$10.00	\$10.00	\$10.00	\$16.00	\$11.00	\$11.00	\$11.00
Single rate	N/A	\$30.00	\$30.00	\$30.00	N/A	\$32.00	\$32.00	\$32.00
Day stay - per person	N/A	\$30.00	\$30.00	\$30.00	N/A	\$32.00	\$32.00	\$32.00
Onsite caravans	\$95.00	\$80.00	\$70.00	\$80.00	\$95.00	\$80.00	\$70.00	\$80.00
Cabins - Twin share	\$145.00	\$125.00	\$100.00	\$120.00	\$150.00	\$130.00	\$105.00	\$125.00
Ensuite cabins	\$180.00	\$160.00	\$130.00	\$150.00	\$190.00	\$170.00	\$140.00	\$160.00

Caravan and Tent Sites	% change			
	Peak	Shoulder 1	Off Peak	Shoulder 2
Premium site	5.5%	N/A	N/A	N/A
Site (standard)	5.7%	5.2%	6.3%	5.7%
Additional Person - adult	7.4%	4.0%	4.0%	4.0%
Additional Person - child	6.7%	10.0%	10.0%	10.0%
Single rate	N/A	6.7%	6.7%	6.7%
Day stay - per person	N/A	6.7%	6.7%	6.7%
Onsite caravans	0.0%	0.0%	0.0%	0.0%
Cabins - Twin share	3.4%	4.0%	5.0%	4.2%
Ensuite cabins	5.6%	6.3%	7.7%	6.7%

\* Peak season is between 20 December through to 6 February

Other charges	2021/22	2022/23	% change
Washing machine	\$4.00	\$4.00	0.0%
Dryers	\$4.00	\$4.00	0.0%
Storage (per day)	\$15.00	\$15.00	0.0%

Deposits	2021/22	2022/23	% change
For one-night stay	\$20.00	\$20.00	0.0%
For two-night stay	\$40.00	\$40.00	0.0%
For more than two-night stay	\$100.00	\$100.00	0.0%
Maximum refund	50%	50%	0.0%

<b>Annual Licence to Occupy (per annum)</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Seaview site	\$7,250.00	\$7,400.00	2.1%
Non-Seaview site	\$6,250.00	\$6,400.00	2.4%
Premium site	N/A	N/A	N/A
<b>Information Centre Fees</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Brochure Display	\$170.00	\$180.00	5.9%
<b>Poster Display in Amenity Facilities</b>			
A1	\$550.00	\$582.00	5.8%
A3	\$350.00	\$371.00	6.0%
A4	\$200.00	\$212.00	6.0%
<b>Digital Advertising</b>			
Advertising in the info centre for 3 months	\$600.00	\$635.00	5.8%
Advertising in the info centre for 6 months	\$900.00	\$953.00	5.9%
Advertising in the info centre for 12 months	\$1,600.00	\$1,694.00	5.9%

- Minimum site fee between 25 Dec - 2nd Sunday in January is \$90.00 (includes two adults and two children)
- Peak season is between 20 December - 6 February.

# Building Services

## Summary for 2022/23 proposed changes

Solar Heater processing charges have been waived as this area is something we are promoting.

Levies unchanged as these are set by regulations.

Inconsistencies between Building Consent, Certificates of Acceptance and Minor Variations fees aligned with Building Consent fees.

Filing fee for third party reports reduced to cover actual time taken.

Inflation and rounding has been applied to all other proposed user fees for 2022/23.

### General notes on fees

Fees for building services can be paid in person at our customer service centre, or online through internet banking, debit cards or credit cards. You'll need your invoice number and customer number as shown on your invoice.

Any functions or services that are provided but are not specifically detailed in this schedule will be charged at the relevant officer charge out rate. All charges by Council must be paid as soon as practicable. Applications that are not accepted at the time that they are submitted will incur administration costs.

Where this document refers to Residential 1, 2, 3 or Commercial 1, 2, 3 this is the complexity of work according to the National BCA Competency Assessment System Levels.

### Solid or liquid fuel heaters

Solid or liquid fuel heaters (residential pre-approved models only). The fixed fee includes processing, inspections, administration and a Code Compliance Certificate. Additional fees may apply if requests for further information or additional inspections are required.

	<b>CURRENT</b> 2021/22	<b>PROPOSED</b> 2022/23	<b>%</b> <b>change</b>
Solid or liquid fuel heaters (freestanding one inspection)	\$455.00	\$482.00	5.93%
Solid or liquid fuel heaters (Inbuilt two inspections)	\$645.00	\$683.00	5.89%
<b>Solar Water Heater</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Solar Water Heater - processing costs covered by rates	\$445.00	\$0.00	-100.00%
<b>Building Consent Fees</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
<b>Staff hourly rates (including GST)</b>	<b>Per hour</b>	<b>Per hour</b>	
Administration	\$150.00	\$159.00	6.00%
Code Compliance Auditors	\$195.00	\$206.00	5.64%
Building Officers	\$234.00	\$248.00	5.98%
General Specialist Engineer & Consultants	\$237.00	\$250.00	5.49%
Senior Specialist Engineer & Consultants	\$258.00	\$275.00	6.59%
Team Leader	\$273.00	\$290.00	6.23%
Manager/Project Manager/Legal Services	\$282.00	\$299.00	6.03%
Structural Engineering Processing Fee	\$258.00	\$273.00	5.81%
<b>Please Note:</b> External Specialists fees are charged out if they exceed the staff hourly rates at actual costs plus TCC admin time.	Actual costs plus TCC admin time	Actual costs plus TCC admin time	N/A

**Project Information Memoranda (PIM) - Fixed Fee**

	2021/22	2022/23	% change
Residential	\$633.00	\$670.00	5.85%
Commercial	\$799.00	\$846.00	5.88%

**Building Consent Extension of time**

(To commence building work under a building consent).

	2021/22	2022/23	% change
Residential	\$150.00	\$159.00	6.00%
Commercial	\$190.00	\$201.00	5.79%

**Online System Fee**

	2021/22	2022/23	% change
Project value up to \$19,999	No Charge	No Charge	N/A
Project value \$20,000 to \$99,999	\$41.00	\$43.00	4.88%
Project value \$100,000 to \$499,999	\$115.00	\$122.00	6.09%
Project value \$500,000 to \$999,999	\$368.00	\$390.00	5.98%
Project value over \$999,999	\$633.00	\$670.00	5.85%

**Amended Plans**

(plus hourly charge as applicable)

	2021/22	2022/23	% change
Amended building Consent, Applications – project Value (amendment) up to \$9,999	\$72.00	\$76.00	5.56%
Amended building Consent, Applications – project Value (amendment) - \$10,000 to \$19,999	\$145.00	\$154.00	6.21%
Amended building Consent, Applications – project Value (amendment) - \$20,000 to \$99,999	\$209.00	\$221.00	5.74%
Amended building Consent, Applications – project Value (amendment) - \$100,000 and over	\$367.00	\$389.00	5.99%
On-site minor variation (Residential)	\$90.00	\$207.00	116.67%
On-site minor variation (Commercial)	\$90.00	\$244.00	163.33%



<b>Certificate of Acceptance (COA) Application</b>	<b>CURRENT 2021/22</b>	<b>PROPOSED 2022/23</b>	<b>% change</b>
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Current Building Consent fees will also be charged in addition to the application fee

Residential (Non- refundable COA application acceptance fee, plus normal Building Consent fees). This fee is still payable if the COA application once reviewed is refused.	\$760.00	\$805.00	5.92%
Commercial (Non- refundable COA application acceptance fee, plus normal Building Consent fees). This fee is still payable if the COA application once reviewed is refused.	\$994.00	\$1,053.00	5.94%
COA Administration Fee - fixed fee	\$190.00	\$200.00	5.26%
COA Site Inspection - Residential - per 45min inspection slot	\$182.00	\$207.00	New
COA Site Inspection - Commercial - per 45min inspection slot	\$228.00	\$244. 00	New

<b>Building Consent Administration Charges &amp; Levies</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
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Building Consent Checking Fee (per hour)	\$219.00	\$232.00	5.6%
Building Consent Authority Accreditation and Assessment Levy. Charged for meeting the standards and criteria under the Building Accreditation Regulations 2006	\$1.25 per \$1,000 (or part there-after) of building works \$20,000 or more	\$1.25	0.0%
Building research levy (\$1 per \$1,000 (or part there-after of building works \$20,000 or more). The Building Act 2004 requires the Council to collect a levy to be paid to the Building Research Association of NZ (BRANZ).	\$1 per \$1,000 (or part there-after) of building works \$20,000 or more	\$1.00	0.0%
Building levy (\$1.75 per \$1,000 (or part there-after of building works \$20,444 or more). The Building Act 2004 requires Council to collect a levy to be paid to the Ministry Business Innovation and Employment (MBIE).	\$1.75 per \$1,000 (or part there-after) of building works \$20,444 or more	\$1.75	0.0%

<b>Code Compliance Certificate (CCC)</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
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Project value up to \$19,999 - fixed fee, plus hourly charges as applicable	\$148.00	\$157.00	6.08%
Project value \$20,000 to \$99,999 - fixed fee, plus hourly charges as applicable	\$383.00	\$406.00	6.01%
Project value \$100,000 to \$499,999 - fixed fee, plus hourly charges as applicable	\$563.00	\$596.00	5.86%
Project value \$500,000 and over - fixed fee, plus hourly charges as applicable	\$1,029.00	\$1,090.00	5.93%
Historic Code Compliance Certificate (older than 5 years old) Drainage, Solid Fuel Heaters, Solar, Retaining Walls - fixed fee, in addition to CCC project value fees, plus hourly charge fees as applicable.	\$383.00	\$406.00	6.01%
Historic Residential Code Compliance Certificate (older than 5 years old) - fixed fee, in addition to	\$770.00	\$815.00	5.84%

CCC project value fees, plus hourly charge fees as applicable.			
Historic Commercial Code Compliance Certificate (older than 5 years old) - fixed fee, in addition to CCC project value fees, plus hourly charge fees as applicable.	\$1,515.00	\$1,604.00	5.87%
CCC Reactivation Fee	\$250.00	\$265.00	6.00%

### Compliance Schedule

	2021/22	2022/23	% change
Schedule Application Base Fee - fixed fee, plus fee per feature and hourly charges as applicable	\$129.00	\$137.00	6.20%
Amendment to Compliance Schedule - fixed fee, plus fee per feature and hourly charges as applicable	\$117.00	\$124.00	5.98%
Additional Fee per Feature Identified in Schedule	\$31.00	\$33.00	6.45%
Building Warrant of Fitness Site Audit per hour	\$193.00	\$204.00	5.70%
Expired BWOFF charge - fixed fee	\$193.00	\$204.00	5.70%
Non- compliance (Notice to fix charge) - fixed fee	\$193.00	\$204.00	5.70%
Process Building Warrant of Fitness - fixed fee	\$108.00	\$114.00	5.56%

### Site Inspections

	2021/22	2022/23	% change
Residential	\$190.00/0.75hrs	\$207.00/0.75hrs	8.21%
Commercial	\$230.00/0.75hrs	\$244.00/0.75hrs	5.74%
Building Inspections same day cancellation (each) - Residential	\$190.00 Residential	\$207.00 Residential	8.21%
Building Inspections same day cancellation (each) - Commercial	\$230.00 Commercial	\$244.00 Commercial	5.74%

### Building Reports

	2021/22	2022/23	% change
Subscription of Building Consent Approval Information			
Weekly service - fee per week	\$25.00	\$26.50	6.00%
Monthly service - fee per month	\$50.00	\$53.00	6.00%

### Earthworks Monitoring

	CURRENT 2021/22	PROPOSED 2022/23	% change
Monitoring Fee	\$226.00	\$240.00	6.19%

### Certificate of Public use

	2021/22	2022/23	% change
Provided that where the cost to process a certificate for public use exceeds the scheduled deposit fee then additional time will be charged at the relevant officer charge out rate.			
Commercial 1 & 2	\$675.00	\$715.00	5.93%
Commercial 3	\$1,037.00	\$1,100.00	6.08%
Certificate of Public Use extension of time	\$303.00	\$320.00	5.61%

### TCC Admin Fee for Building Act notice

	2021/22	2022/23	% change
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Section 72, Section 75, Section 124 notice administration fee - fixed fee, actual time and LINZ registration cost will be charged directly to the applicant by Council's solicitors.	\$216.00	\$229.00	6.02%
Building Act Section 37 Administration fee	\$219.00	\$232.00	5.94%
Exemption Fee (application for exemption from the building consent requirements). For project value up to \$19,999 - fixed fee, plus hourly charge fees as applicable.	\$219.00	\$232.00	5.94%
Exemption Fee (application for exemption from the building consent requirements). For project value \$20,000 to \$499,999 - fixed fee, plus hourly charge fees as applicable.	\$521.00	\$552.00	5.95%
Exemption Fee (application for exemption from the building consent requirements). For project value \$500,000 and over - fixed fee, plus hourly charge fees as applicable.	\$1,027.00	\$1,088.00	5.94%
Filing Fee - for receiving third party specialist commercial building reports or other information to place on the property file at owner's request.	\$411.00	\$248.00	-39.66%

*(Note each document placed on Councils property file must have a disclaimer in favour of, acceptable to, & indemnifying Council in all respects, put on the document and signed by the applicant).*

Waiver or Modification of the building code	\$135.00	\$143.00	5.93%
Notice to Fix	\$430.00	\$455.00	5.81%
Notice to Fix extension of time	\$175.00	\$186.00	6.29%
Obtaining a Certificate of Title charge	\$35.00	\$37.00	5.71%

#### **Swimming/Spa pool**

**2021/22**

**2022/23**

**% change**

Swimming pool compliance inspection fee (each inspection)	\$160.00	\$169.00	5.63%
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#### **Pre- Application Advice**

**2021/22**

**2022/23**

**% change**

Pre- Application and Project concept development meetings (based on the charge out rates of the officers in attendance)	Refer to hourly charge out rates. First 0.5 hour free, then charge applies	Refer to hourly charge out rates. First 0.5 hour free, then charge applies	N/A
Pre-Application - Commercial Quality Assurance Projects (based on the charge out rates of the officers in attendance)	Refer to hourly charge out rates. First 0.5 hour free, then charge applies	Refer to hourly charge out rates. First 0.5 hour free, then charge applies	N/A

# Tauranga Cemetery Parks and Crematorium

## Summary for 2022/23 proposed changes

Inflationary movement only.

	<b>CURRENT</b> 2021/22	<b>PROPOSED</b> 2022/23	<b>% change</b>
<b>Cremations</b>			
Adults 13 years and over - standard size casket	\$770	\$815	5.9%
Children 5 - 12 years	\$371	\$393	5.9%
Children under 5 years	\$167	\$177	5.9%
Children under 6 months	No charge	No charge	NA
Ashes Urn small - each	\$14	\$15	5.9%
Ashes Urn large - each	\$28	\$30	5.9%

<b>Burial of Ashes</b>		<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Rose garden area	Plot and Maintenance	\$1,070	\$1,133	5.9%
Ashes berm area	Plot and Maintenance	\$456	\$483	5.9%
Upright memorials ashes berm area	Plot and Maintenance	\$714	\$756	5.9%
Memorial Garden 10,11,Palm tree Section & Pohutukawa section	Plot and Maintenance	\$571	\$605	5.9%
Memorial Garden 6,7,8,9,12 & 13	Plot and Maintenance	\$885	\$937	5.9%
Scatter ashes in Tauranga Cemetery Park	Plot and Maintenance	\$87	\$92	5.9%
Ashes burial	Plot and Maintenance	\$123	\$130	5.9%
Ashes Plot Catholic & Presbyterian	Plot and Maintenance	\$630	\$667	5.9%

<b>Burials</b>		<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Pyes Pa Cemetery - Adults 13 years and over <sup>1</sup>	Plot and Maintenance	\$3,346	\$3,543	5.9%
Pyes Pa Cemetery - Specialised burial	Plot and Maintenance	\$3,809	\$4,034	5.9%
City Cemeteries Plot (Presbyterian) <sup>2</sup>	Plot and Maintenance	\$3,346	\$3,543	5.9%
Standard Casket	Burial Fee	\$1,067	\$1,130	5.9%
Pyes Pa RSA burial	Burial Fee	\$1,067	\$1,130	5.9%
Specialised burial (including materials)	Burial Fee	\$1,669	\$1,767	5.9%
Oversize Casket - any casket longer than 208cm x 71cm (6'10" x 28") or rectangular is considered oversize and extra depth.	Additional	\$290	\$307	5.9%
Pyes Pa children's Row 5 - 12 years	Plot and Maintenance	\$1,008	\$1,067	5.9%
	Burial Fee	\$181	\$192	5.9%
Pyes Pa children's Row under 5 years	Plot and Maintenance	\$749	\$793	5.9%
	Burial Fee	\$123	\$130	5.9%

Second burial - Adult (includes reopen fee)	\$1,383	\$1,465	5.9%
Second burial - Child under 13 years (includes reopen fee)	\$392	\$415	5.9%
Fee to disinterment in addition to burial fees	\$5,029	\$5,326	5.9%
Late fee <sup>3</sup>	\$350	\$371	5.9%
Additional charge for burial on Saturday or after 5pm Monday-Friday	\$328	\$347	5.9%

#### Memorial Only

	2021/22	2022/23	% change
Granite Book of Memory and Plaque	\$885	\$937	5.9%
Book of Memory Inscription (Chapel Display)	\$101	\$107	5.9%

#### Chapel and Lounge

	2021/22	2022/23	% change
Chapel hire - 1 hour Chapel time plus 30 mins set up	\$280	\$297	5.9%
Chapel hire - Maximum 30 mins Chapel time plus 10 mins set up	\$146	\$155	5.9%
Tui Lounge <sup>4</sup>	\$280	\$297	5.9%

#### Funeral Directors

	2021/22	2022/23	% change
Discount for the processing of customer invoices and prompt payment	10%	10%	N/A

#### Additional charges

	2021/22	2022/23	% change
Public Holiday Surcharge	\$490	\$519	5.9%
Couriering ashes, national (international by negotiation)	\$87	\$92	5.9%
Administration Fee (For funerals without a Funeral Director)	\$146	\$155	5.9%

#### Burial Service Package - Based on 1-hour use of Chapel and Lounge<sup>5</sup>

	2021/22	2022/23	% change
(Includes - Burial Fee, Chapel Hire and Function Facility) Burial Plot additional	\$1,583	\$1,676	5.9%

#### Cremation Service Package - Based on 1-hour use of Chapel and Lounge<sup>5</sup>

	2021/22	2022/23	% change
(Includes - Cremation - Adult, Large Urn, Chapel Hire and Function Facility)	\$1,305	\$1,382	5.9%

<sup>1</sup> Plot maintenance in perpetuity and memorial permit included in plot purchase

<sup>2</sup> Cost includes purchase, maintenance and memorial permit for a plot in the Presbyterian Cemetery located in 18th Avenue

<sup>3</sup> Late fee for burials and cremations. Applies when services arrive later than time booked. See Cemetery rules for grace periods that apply.

<sup>4</sup> Cost is for use of the Lounge for a booking time of one hour. Additional time will be charged in 30 minute increments (minimum charge is \$180)

<sup>5</sup> Burial and Cremation service packages fees based on 1 hour booking for Chapel and 1 hour booking for Lounge. Any additional time will be charged in 30 minute increments.

# Development Contribution Fees

## Summary

**No Changes. Refer to Development Contributions Policy.**

Fees can be found in the 2022/23 Development Contributions Policy on Council's website.

### **Development Contribution Objections**

If a person objects to Council's requirement that a development contribution be made, in accordance with section 199C of the Local Government Act, then Council may recover from the person its actual and reasonable costs in respect of the objection (section 150A of the Local Government Act).

- Costs relating to staff time will be charged at the rates specified for the relevant staff member as set out in the user fees and charges (refer to Planning fees)

- Other costs may include photocopying and printing, actual and administration costs incurred in holding and managing the objection, planning and specialist reports and actual costs incurred for external consultants and/or specialists

- Council may also recover costs incurred in respect of the selection and engagement of the development contributions commissioners

# Development Works

## Summary for 2022/23 proposed changes

**Proposed increase for Subdivision Reserves, Stormwater Reserves and Streetscape Maintenance Fee due to increased contract rates.**

**Inflation and rounding has been applied to all other proposed user fees for 2022/23.**

### **Development Works Approvals, Observations / Testing / Re-inspections**

The Development Works Approval fee is to be paid at the time of application for Development Works Approval.

The fee is a non-refundable deposit. The costs associated with reviewing the engineering plans, observation/testing and monitoring of the development works will be deducted from the deposit fee. Where the costs incurred exceed the deposit fee the consent holder will be invoiced for the outstanding balance.

Periodic observations will be carried out weekly during construction. A minimum monthly charge will apply for all active Development Works Approval applications.

	<b>CURRENT</b>	<b>PROPOSED</b>	<b>% change</b>
	<b>2021/22</b>	<b>2022/23</b>	
Minimum monthly charge for active Development Works Approval application	\$197	\$209.00	6.1%
Project value less than \$10,000	\$1,544	\$1,635.00	5.9%
Project value between \$10,000 and \$100,000	\$1,515 plus 1.5% of the value of the development works and professional fees	\$1,605.00	5.9%
Project value greater than \$100,000	\$3,535 plus .7% of the value of the development works and professional fees	\$3,745.00	5.9%

<b>CCTV Inspections of Gravity Drainage Lines</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
CCTV Inspections and/or re-inspections	Developer cost		N/A
CCTV technical review and data conversion (approximately \$2.40 per metre plus GST)	Actual costs charged		N/A
CCTV processing fee	\$90.90	\$96.26	5.9%

	2021/22	2022/23	% change
<b>Geotechnical Peer Reviews</b>	Actual Cost plus 10% administration fee	Actual Cost plus 10% administration fee	N/A

**Category 1 and 2 Geo-professional Pre-Qualification**

	2021/22	2022/23	% change
Application for Category 1 or 2 accreditation	\$1,029	\$1,090	5.9%
Application for renewal - continuance at same level	\$618.00	\$654	5.9%

**Subdivision Reserves, Stormwater Reserves and Streetscape Maintenance Fee (in Lieu of Developer Maintenance) Tauranga City Council will determine which fee is appropriate for the development**

	2021/22	2022/23	% change
Type 7 Mowing - Grass Height 30mm-60mm	\$0.11 (11 cents)/m <sup>2</sup> /month	\$0.12	5.9%
Type 8 Mowing - Grass Height 30mm-100mm	\$0.06 (6 cents)/m <sup>2</sup> /month	\$0.06	5.9%
G2 Gardens	\$0.55 (55 cents)/m <sup>2</sup> /month	\$0.58	5.9%
G3 Gardens	\$0.22 (22 cents)/m <sup>2</sup> /month	\$0.23	5.9%
G4 Gardens	\$0.11 (11 Cents)/m <sup>2</sup> /month	\$0.12	5.9%
H1 Hedges - below 600mm high	\$2.20 (\$2.20 dollars)/LM/month	\$2.33	5.9%
H2 Hedges - below 1800mm high	\$2.20 (\$2.20 dollars)/LM/month	\$2.33	5.9%
E1 Reveg - year 0-2	\$0.33 (33 cents)/m <sup>2</sup> /month	\$0.35	5.9%
E2 Reveg - year 2-4	\$0.22 (22 cents)/m <sup>2</sup> /month	\$0.23	5.9%
E3 Reveg - year 4-6	\$0.06 (6 cents)/m <sup>2</sup> /month	\$0.06	5.9%
E4 Reveg - over mature site	\$0.08 (8 cents)/m <sup>2</sup> /month	\$0.08	5.9%
Tree Maintenance	\$84.70/tree/year	\$89.70	5.9%

**Incomplete Works and Landscaping Bonds (see infrastructure development code section QA7)**

2021/22      2022/23      % change



**Minimum bond amount is \$5,000.00**

Landscape maintenance bond	Plus 25% for Engineering supervision/ Escalation, Plus GST Allowance		N/A
Incomplete works bond	Plus 25% for Engineering supervision/ Escalation, Plus GST		N/A
Administration fee (non-refundable)	\$510.10	\$540.20	5.9%

#### POTENTIALLY REFUNDABLE COMPONENTS

Landscape maintenance bond	Cost plus 25% contingency plus GST	N/A
Incomplete works bond	Cost plus 25% contingency plus GST	N/A

#### As-Built Plans

	CURRENT	PROPOSED	% change
As-Built Information received in Paper Form	2021/22	2022/23	
Base Fee	\$207.10	\$219.32	5.9%
Cost per allotment	\$109.10	\$115.54	5.9%
Digital Conversion Fee - applied per allotment when a PDF of the as-built information is not provided with the electronic record as-builts	\$61.70	\$65.34	5.9%

As-Built Information received in Electronic Form	2021/22	2022/23	% change
Base Fee	\$207.10	\$219.32	5.9%
Cost per allotment	\$67.70	\$71.69	5.9%
Digital Conversion Fee - applied per allotment when a PDF of the as-built information is not provided with the electronic record as-builts	\$61.70	\$65.34	5.9%

- The electronic version must comply with the Infrastructure Development Code (IDC)

As-Built Information received in Paper Form - 2 lot subdivision only	2021/22	2022/23	% change
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Fixed fee	\$299.00	\$316.64	5.9%
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### Incorrect As-built Information

2021/22

2022/23

% change

When as-built information provided to Council is found to contain incorrect service information (i.e. incorrect service connections, data, dimensions, co-ordinates, references, or does not match what is found or observed out in the field), then Council will charge the Consultant responsible for the costs incurred in following up the incorrect information or co-ordinating the finding of incorrect as-built information.	Actual cost with a minimum charge of one hour plus disbursements. Thereafter on an actual cost basis.	Actual cost with a minimum charge of one hour plus disbursements. Thereafter on an actual cost basis	N/A
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**Note:** Where incorrect as-built information is found by Council and the consultant concerned does not assist in rectifying the incorrect as-builts or finding the incorrectly shown service connections, then Council will no longer accept as-built information.

# Digital Services

## Summary for 2022/23 proposed changes

Inflation and rounding has been applied to the proposed user fees where appropriate.

	CURRENT	PROPOSED	%	CURRENT	PROPOSED	%
	2021/22 Term: 2-4 years	2022/23 Term: 2-4 years	change	2021/22 Term: > 5 years	2022/23 Term: > 5 years	change
<b>Dark Fibre</b>						
Per pair per month	\$1,020.10	\$1,080.29	5.9%	\$813.10	\$861.07	5.9%
Per core per month	\$712.10	\$754.11	5.9%	\$505.00	\$534.80	5.9%
<b>Lit Fibre</b>						
10 Mb/s per month	\$303.00	\$320.88	5.9%	\$272.70	\$288.79	5.9%
100 Mb/s per month	\$712.10	\$754.11	5.9%	\$641.40	\$679.24	5.9%
1000 Mb/s per month	\$1,535.20	\$1,625.78	5.9%	\$1,227.20	\$1,299.60	5.9%
Installation	\$1,515.00	\$1,604.39	5.9%	\$1,515.00	\$1,604.39	5.9%
<b>Rack Lease</b>						
1 Rack in Cameron Road Data Centre per month (Local Government/Government)	\$1,515.00	\$1,604.39	5.9%	\$1,515.00	\$1,604.39	5.9%
1 Rack in Cameron Road Data Centre per month (Commercial)	\$1,818.00	\$1,925.26	5.9%	\$1,818.00	\$1,925.26	5.9%
1 Rack Unit in Spring Street per month (Local Government/Government)	\$40.40	\$42.78	5.9%	\$40.40	\$42.78	5.9%
1 Rack Unit in Spring Street per month (Commercial)	\$45.50	\$48.18	5.9%	\$45.50	\$48.18	5.9%

## **Elder Housing**

### **Summary for 2022/23 proposed changes**

Inflation and rounding has been applied to the proposed user fees for 2022/23.

<b>Elder Housing</b>	<b>CURRENT 2021/22</b>	<b>PROPOSED 2022/23</b>	<b>% change</b>
Single (per week) - contact Council for further clarification	\$144 to \$167	\$152 to \$177	5.90%
Double (per week) - contact Council for further clarification	\$174 to \$193	\$184 to \$204	5.90%

*Note: Tenants must pay fortnightly in advance. A bond of two weeks rent is required for new tenants.*

## Filming fees - Venues & Events

### Summary for 2022/23 proposed changes

Fees are inclusive of GST.

#### **CURRENT**

**2021/22**

<b>Filming facilitation fee</b>	<b>Half day (up to 4hrs)</b>	<b>Full day</b>
Low impact	\$0.00	\$0.00
Medium impact	\$0.00	\$0.00
High impact	\$0.00	\$0.00

#### **PROPOSED**

**2022/23**

<b>Filming facilitation fee</b>	<b>Half day (up to 4hrs)</b>	<b>Full day</b>
Low impact	\$100.00	\$100.00
Medium impact	\$150.00	\$300.00
High impact	\$300.00	\$600.00

#### **One off**

Audit fee	\$100.00
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# Health Act Fees

## Summary for 2022/23 proposed changes

Inflation and rounding has been applied to the proposed user fees for 2022/23

	CURRENT 2021/22	PROPOSED 2022/23	% change
<b>Hairdressers</b>			
New	\$250.00	\$265.00	5.9%
Annual Registration	\$125.00	\$132.00	5.9%

	2021/22	2022/23	% change
<b>Camping Grounds</b>			
Annual Registration	\$330.00	\$349.00	5.9%

	2021/22	2022/23	% change
<b>Funeral Directors</b>			
Annual Registration	\$125.00	\$132.00	5.9%

	2021/22	2022/23	% change
<b>Mortuary</b>			
Annual Registration	\$250.00	\$265.00	5.9%

	2021/22	2022/23	% change
<b>Swimming Pools</b>			
Bacteriological Test if required - per test	Base on time & cost incurred		

## Other Health Act Fees

	2021/22	2022/23	% change
<b>Offensive Trades</b>			
Annual Registration	\$245.00	\$259.00	5.9%

	2021/22	2022/23	% change
<b>Inspection and Enforcement Fees</b>			
Inspections as a result of non-compliance with any regulations under the Health Act 1956	\$160.00	\$169.00	5.9%

	2021/22	2022/23	% change
<b>Other</b>			
Transfer of all premises Annual Licences and Registrations	\$55.00	\$58.00	5.9%
Permit or inspection fee relating to any matter not provided for in this schedule	\$160.00	\$169.00	5.9%

	2021/22	2022/23	% change
<b>Gambling Venue Consent</b>			
Relocation Application	\$1,050.00	\$1,112.00	5.9%

# Alcohol Fees

## Summary for 2022/23 proposed changes

### **Inflation and rounding has been applied to the proposed user fees for 2022/23**

The Sale and Supply of Alcohol Act 2012 sets licensing fees for on, off, and club licences. The default fees vary depending on the 'cost/risk rating' of each premises. The default fees consist of:

- an application fee, which licensees will have to pay when they apply for a new, renewed, or variation to a licence, and
- an annual fee, which must be paid by licensees each year.

A premises' cost/risk rating will be determined by a combination of factors including opening hours, type of premises, and whether they have had any enforcement issues. A framework is available for determining cost/risk rating.

Use the calculator to work out how much you will pay for your alcohol licence. Fees are set as at 1 July 2020.

	<b>CURRENT</b>	<b>PROPOSED</b>	
<b>Alcohol licencing</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Website public notification of liquor application	\$159.00	\$168.00	5.9%
<b>Miscellaneous</b>			
Extract of any record or register	\$58.00	\$61.00	5.9%

### **Alcohol Licence Fee Calculator and disclaimer**

<b>Liquor Licensing Applications (as set by legislation)</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
<i>On Licence</i> - Variation or Cancellation of Conditions of On Licence - Renewal of On Licence <i>On Licence (BYO)</i> - Variation or Cancellation of Conditions of On Licence (BYO) - Renewal of On Licence (BYO) <i>Off Licence</i> - Variation or Cancellation of Conditions of Off Licence - Renewal of Off Licence <i>Off Licence (Caterer or Auctioneers)</i> - Variation or Cancellation of Conditions of Off Licence (Caterer or Auctioneer) - Renewal of Off Licence (Caterer or Auctioneer) <i>Club Licence</i> - Variation or Cancellation of Conditions of Club Licence - Renewal of Club Licence Special Licence Temporary Authority Temporary Licence during repairs from other than licenced premises Manager's Certificates Renewal of Manager's Certificate <i>These fees are all set by parliament and will vary depending on the circumstances. Please contact Tauranga City Council's liquor licensing team for further information.</i>	Fees calculated according to the type of application and the premises risk score.	Fees calculated according to the type of application and the premises risk score.	N/A

## Food Fees

### Summary for 2022/23 proposed changes

Inflation and rounding has been applied to the proposed user fees for 2022/23.

	<b>CURRENT</b> 2021/22	<b>PROPOSED</b> 2022/23	<b>%</b> <b>change</b>
<b>Fees for functions under the Food Act 2014</b>			
Initial Food Control Plan (Registration fee + Verification Fee)	\$755.00	\$800.00	5.9%
Registration fee (Food Control Plan & National Programme) (per site)	\$305.00	\$323.00	5.9%
Verification fee (Food Control Plan and National Programme) up to 3 hrs of staff time	\$450.00	\$477.00	5.9%
Fee (per hour) for additional verification time exceeding 3 hours (including corrective action)	\$150.00	\$159.00	5.9%
Registration renewal fee (per site)	\$160.00	\$169.00	5.9%
Cancelling a verification less than 24 hours of the scheduled date and time/no person available for the verification	\$150.00	\$159.00	5.9%
Change to Food Control Plan or National Programme	\$155.00	\$164.00	5.9%
Printing an additional food control plan and diary (per set)	\$55.00	\$58.00	5.9%
<b>Food Safety Officer Compliance Monitoring</b>			
	<b>2021/22</b>	<b>2022/23</b>	<b>%</b> <b>change</b>
Fee (per hour) for Food Safety Officer investigation and powers exercised under the Food Act 2014	\$190.00	\$200.00	5.3%



# Historic Village

## Summary for 2022/23 proposed changes

All rates rounded to nearest \$5.00

Indoor Venue Hire Rates	CURRENT			PROPOSED			% change		
	2021/22			2022/23					
Meeting and Workshops	Per hour	Half Day	Full day	Per hour	Half Day	Full day	Per hour	Half Day	Full day
Village Hall	\$103.10	\$234.40	\$469.70	\$115.00	\$265.00	\$525.00	11.5%	13.1%	11.8%
Village Cinema	\$64.70	\$148.50	\$296.00	\$75.00	\$170.00	\$340.00	15.9%	14.5%	14.9%
Balcony Room	\$115.20	\$263.70	\$528.30	\$130.00	\$585.00	\$585.00	12.8%	121.8%	10.7%
Balcony Room Annex	\$27.30	\$60.60	\$120.20	\$35.00	\$75.00	\$155.00	28.2%	23.8%	29.0%
School house	\$32.40	\$72.80	\$146.50	\$40.00	\$90.00	\$180.00	23.5%	23.6%	22.9%
Chapel	\$40.40	\$92.00	\$181.80	\$50.00	\$110.00	\$220.00	23.8%	19.6%	21.0%
Chapel Amphitheatre	\$40.40	\$92.00	\$181.80	\$50.00	\$110.00	\$220.00	23.8%	19.6%	21.0%
Private Functions	2021/22			2022/23			% change		
Village Hall	\$144.50	\$328.30	\$656.50	\$160.00	\$360.00	\$720.00	10.7%	9.7%	9.7%
Village Cinema	\$90.90	\$207.10	\$415.20	\$100.00	\$235.00	\$465.00	10.0%	13.5%	12.0%
Balcony Room	\$161.60	\$369.70	\$739.40	\$175.00	\$405.00	\$810.00	8.3%	9.5%	9.5%
Balcony room Annex	\$37.40	\$84.90	\$168.70	\$45.00	\$100.00	\$205.00	20.3%	17.8%	21.5%
School house	\$45.50	\$103.10	\$205.10	\$55.00	\$120.00	\$240.00	20.9%	16.4%	17.0%
Chapel	\$55.60	\$127.30	\$255.60	\$65.00	\$150.00	\$300.00	16.9%	17.8%	17.4%
Chapel Amphitheatre	\$55.60	\$127.30	\$255.60	\$65.00	\$150.00	\$300.00	16.9%	17.8%	17.4%

Community Organisations receive a 20% discount on meetings in all venues

\$25.00 linen charge now included in the indoor venue hire rates only

Outdoor Venue Hire Rates	2021/22			2022/23			% change		
Village Square	\$56.60	\$128.30	\$257.60	\$60.00	\$135.00	\$270.00	6.0%	5.2%	4.8%
Forresters Lawn	\$56.60	\$128.30	\$257.60	\$60.00	\$135.00	\$270.00	6.0%	5.2%	4.8%
Front Lawn	\$56.60	\$128.30	\$257.60	\$60.00	\$135.00	\$270.00	6.0%	5.2%	4.8%
Village Grounds A - Main Street, Market Street, Village Square, Forresters Lawn, Front Lawn	\$168.70	\$385.90	\$771.70	\$180.00	\$410.00	\$820.00	6.7%	6.2%	6.3%
Village Grounds B - Village Green	\$225.30	\$515.10	\$1,029.20	\$240.00	\$545.00	\$1,090.00	6.5%	5.8%	5.9%
Full Village (A+B)	\$337.40	\$771.70	\$1,544.30	\$360.00	\$815.00	\$1,640.00	6.7%	5.6%	6.2%

*Community Organisations receive a 20% discount on meetings in all venues*

## Land Information Fees

### Summary for 2022/23 proposed changes

	CURRENT 2021/22	PROPOSED 2022/23	% change
<b>Property Files</b>			
Property file request via email/USB picked up from Service Centre	\$60.00	\$64.00	6.7%
Courier charges within NZ (property files on USB and paper copy LIMs)	\$5.10	\$6.00	17.6%
As-Built Plan - single plan printed	\$5.10	\$6.00	17.6%
Code of compliance certificate - single page printed	\$5.10	\$6.00	17.6%
Resource consent decisions - single decision document printed	\$5.10	\$6.00	17.6%

### **Rates and Valuation Products**

Any request for rating or valuation reports will be considered an official information request and charged on that basis

Land Information Memoranda Fees	2021/22	2022/23	% change
Residential - 10 day email service	\$295.00	\$313.00	6.1%
Residential - 5 day email service	\$450.00	\$477.00	6.0%
Commercial and Industrial - 10 day email service	\$550.00	\$583.00	6.0%
Paper copy of electronic LIM	\$25 + cost of electronic LIM	\$27 + cost of electronic LIM	8.0%

## Legal Services

### Summary for 2022/23 proposed changes

Inflation and rounding has been applied to the proposed user fees for 2022/23

	CURRENT 2021/22	PROPOSED 2022/23	% change
<b>Legal Services fees</b>			
Legal Services - hourly rate	\$307.10	\$325.22	5.90%

# Libraries

## Summary for 2022/23 proposed changes

Proposed no increase for fees for 2022/23.

Library user charges were reviewed in 2016 Library review. Revenue from charges is higher than comparable authorities.

### Other Library Fees

### CURRENT PROPOSED

Item	Term	Renewal	2021/22	2022/23	% change
Majority of items for loan	3 weeks	Renewable twice	Free		NA
Majority of magazines for loan	2 weeks	Renewable twice	Free		NA
Top titles - Books	2 weeks	Renewable twice	\$3.00	\$3.00	0.0%
Top titles - DVDs	2 weeks	Renewable twice	NA	NA	NA

Note: General Manager has discretion to set promotional special pricing from time to time

		2021/22	2022/23	% change
Replacement library card - Adult	Permanent	\$5.00	\$5.00	0.0%
Replacement card - Child or Teen	Permanent	\$2.00	\$2.00	0.0%
Reserves (holds) - Adult		Free		
Reserves (holds) - Child or Teen		Free		
Overdue items		\$0.30 per day for adult items		-100.0%
Unreturned items		Replacement cost + debt recovery charges + overdue charges		
Inter-loan requests Extra charges may be incurred for urgent or international inter-loans	Term as stipulated by lending Library	\$8.00 per item	\$8.00 per item	\$8.00
Research		\$60.00 per hour	\$60.00	\$0.00
Printing from Library PCs	A4 black and white copies	\$0.20	\$0.20	0.0%
Learning Centre Classes		As advertised		N/A
Black and White Photocopies	A4	\$0.20	\$0.20	0.0%
	A3	\$0.40	\$0.40	0.0%
Colour Photocopies	A4	\$1.00	\$1.00	0.0%

	A3	\$2.00	\$2.00	0.0%
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### Room Bookings

		2021/22	2022/23	% change
Community Rate Room hire	Per hour	\$20.00	\$20.00	0.0%
Commercial Rate Room hire	Per hour	\$40.00	\$40.00	0.0%

Cancelled or Donated Items	As marked		N/A
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## Marine Facilities

### Summary for 2022/23 proposed changes

**Proposed no increase for fees for 2022/23**

**Cross Road Boat Park fees have been included as they were removed in error prior year.**

#### **CURRENT    PROPOSED**

All Marine Facility charges are shown as GST Exclusive unless expressly stated.

#### **Wharf and Wharf Service Charges**

Daily Rate  
(or part day)

Daily Rate  
(or part day)

N/A

All wharf berthage charges are calculated on a per metre of vessel length (overall vessel length not waterline).

Fisherman's wharf	\$1.80	\$1.91	5.9%
Railway Wharf	\$1.80	\$1.91	5.9%

Wharfage fees are adjusted from time to time and published on the [www.vesselworks.co.nz](http://www.vesselworks.co.nz) website.

#### **Cross Road Boat Park including GST**

**2021/22**

**2022/23**

**% change**

10 metre spaces charges can be paid monthly or annually in advance	\$ 176.00	\$186.40	5.6%
9 metre spaces charges can be paid monthly or annually in advance	\$ 168.00	\$177.90	5.6%
8 metre spaces charges can be paid monthly or annually in advance	\$ 158.00	\$167.30	5.6%
7 metre spaces charges can be paid monthly or annually in advance	\$ 150.00	\$158.90	5.6%
Tractor Park	\$ 10.00	\$10.50	4.8%

#### **Cross Road Boat Ramp**

Commercial use of the ramp based upon rates published on the Vessel Works website.

#### **Marine Precinct Services (Vessel Works)**

The schedule of charges are published on the [www.vesselworks.co.nz](http://www.vesselworks.co.nz) website and updated from time to time as required.

## Miscellaneous Charges

### Summary for 2022/23 proposed changes

Inflation, growth and rounding has been applied to the proposed Omokoroa wastewater volumetric charge for 2022/23

Inflation and rounding has been applied to the all to other proposed user fees for 2022/23

	CURRENT 2021/22	PROPOSED 2022/23	% change
<b>Consultancy Fee</b>			
Hourly rate - minimum charge of one hour, then charged per 1/2 hour	\$128.30	\$135.87	5.9%
<b>Street Naming and Numbering Service</b>			
Street Numbering Notification - Annual Subscription	\$470.70	\$498.47	5.9%
Street Naming Notification - Annual Subscription	\$210.10	\$222.50	5.9%
<b>GIS Products</b>			
A0 per copy	\$51.60	\$54.64	5.9%
A1 per copy	\$41.50	\$43.95	5.9%
A2 per copy	\$30.30	\$32.09	5.9%
<i>Note: Printing and data extraction will incur effort at the list hourly rate. Provision of data is subject to TCC data policy.</i>			
<b>Photocopying/Printing</b>			
<b>Black and White</b>			
A4 - original - per copy	\$0.30	\$0.32	5.9%
A3 - original - per copy	\$0.60	\$0.64	5.9%
<b>Colour</b>			
A4	\$1.60	\$1.69	5.9%
A3	\$2.10	\$2.22	5.9%
Deposited Plans	\$5.20	\$5.51	5.9%
Aerial Photographs	\$5.20	\$5.51	5.9%
<b>Strategic Property Fees</b>			
Road stopping application - non-refundable deposit	\$515.10	\$545.49	5.9%
Property - Professional Services Staff Time (per hour)	\$230.00	\$243.57	5.9%
<b>Omokoroa Wastewater Volumetric Charge</b>			
Conveyance, treatment and disposal fee (per cubic metre)	\$2.17	\$2.30	5.9%

# Occupation of Council Land

## Summary for 2022/23 proposed changes

Inflation and rounding has been applied to the proposed user fees for 2022/23

<b>Group 1 - Casual or One-off Community Use</b>	<b>CURRENT 2021/22</b>	<b>PROPOSED 2022/23</b>	<b>% change</b>
(a) Community Group using land with no facilities	No charge		
(b) Community Group using facility such as carpark	Recovery of costs incurred		
<b>Group 2 - On-going Community Use</b>			
<b>(a) Charitable - Service Focus (earn no income, rely only on donations)</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Occupy TCC owned and maintained (building) - Base annual charge (must meet 100% share of operating expenses excluding maintenance).	\$515.00 pa then \$10.10 pm2 above 150m2 occupied	\$545	5.9%
<b>(b) Non Profit - Service Focus (income earning, profile/services direct to the community)</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Occupy TCC owned and maintained (building) - Base annual charge (must meet 100% share of operating expenses excluding maintenance).	\$823.00 pa then \$10.10 pm2 above 150m2 occupied	\$872	5.9%
<b>(c) Income Earning - Revenue Retained (includes Sports Clubs)</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Occupy TCC owned and maintained (building) - Base annual charge (must meet 100% share of operating expenses plus agreed annual maintenance costs).	\$1,203 pa then \$15 pm2 above 150m2 occupied	\$1,274	5.9%
Commercial Revenue Fee: All Group 2 (c) organisations or clubs will pay an additional fee based on the previous years audited annual report.	5% of revenue received above \$100,000 pa from identified commercial activities.	\$105,900	5.9%
Sports Groups - leased playing surfaces subject to policy	No charge		0.0%
<b>(d) Community group using land on an ongoing basis through a lease or licence. Annual rentals will be determined as follows:</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Base administration fee	\$240.00pa plus GST	\$254	5.9%
A per square metre charge for exclusive use area:			
0-100m <sup>2</sup>	\$2.32pa plus GST	\$2.46	5.9%
101-500m <sup>2</sup>	\$1.92pa pm2 plus GST	\$2.03	5.9%
501 – 1000m <sup>2</sup>	\$1.36pa pm2 plus GST	\$1.44	5.9%
1,001 – 10,000m <sup>2</sup>	\$0.90pa pm2 plus GST	\$0.95	5.9%



10,001+ m <sup>2</sup>	\$0.70pa pm2 plus GST	\$0.74	5.9%
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### Group 3 - Golf Clubs

	2021/22	2022/23	% change
	% of revenue from membership and green fees collected (3% to 6% range).	No change	N/A

### Group 4 - Commercial Use

#### (a) Casual or one-off private or commercial use

	2021/22	2022/23	% change
Exclusive - no saving benefit to Council - per approved application - Market rent based on % of land value. Open to negotiation following consideration of permitted use and expected revenue. - Rent can be reduced by 25% - 75% if partial benefit to Council is determined	Minimum fee \$360.57	\$381.84	5.9%
Non - Exclusive - Fee determined as per above.	Minimum fee \$154.53	\$163.65	5.9%
On-going Private or Commercial Use Exclusive - no saving benefit to Council - per approved application - Market rent based on % of land value. Open to negotiation following consideration of permitted use and expected revenue. - Rent can be reduced by 25% - 75% if partial benefit to Council is determined	Minimum fee \$516.11	\$546.56	5.9%
Non - Exclusive - as per above	Minimum fee \$309.06	\$327.29	5.9%

#### Notes:

These fees and charges do not apply to the Historic Village tenants.

Base charges are an indicative guide only. Final charge may be higher or lower depending on individual circumstances such as permitted use and expected revenue.

# Official Information Requests

## Summary for 2022/23 proposed changes

**Proposed no increase for fees for 2022/23**

**These charges are consistent with the Ministry of Justice Charging Guidelines endorsed by the Office of the Ombudsman.**

	<b>Current</b> 2021/22	<b>PROPOSED</b> 2022/23	<b>% change</b>
<b>Staff time</b>			
Time spent by staff searching for relevant material, abstracting, collating, copying, transcribing and supervising access, where the total time involved is in excess of one hour.	\$76.80 per hour for each chargeable hour or part thereof after the first hour.	\$76.80	0.0%

	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
<b>Photocopying</b>			
Copying or printing on standard A4 or foolscap paper where the total number of pages is in excess of 20 pages.	\$0.20 per page after the first 20 pages.	\$0.20	0.0%

	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
<b>All other charges</b>			
Shall be fixed at an amount which recovers the actual cost incurred. This includes: - the provision of documents on computer disks; - the retrieval of information off-site - reproducing a film, video or audio recording - arranging for the requester to hear or view an audio or visual recording; and - providing a copy of any map, plan or other document larger than foolscap size.	Actual cost	Actual cost	N/A

*Note: The above charges are consistent with the Ministry of Justice Charging Guidelines endorsed by the Office of the Ombudsman*

# Parking Fees

## Summary for 2022/23 proposed changes

Proposed increases for fees for 2022/23

Parking fees (user fees) are proposed to increase by 20% across all parking fee types (or rounded up to the nearest 50c, which may result in larger % increases on a particular parking fee).

Aim is to pay off working capital balance over a 10 year period.

	CURRENT 2021/22	PROPOSED 2022/23	% change
<b>Paid Parking Area</b>			
Paid Parking Area - Dive Crescent	\$6.00	\$7.50	25.0%
Paid Parking Area - Cliff Road	\$5.00	\$6.00	20.0%
Paid Parking Area (Off Street)	\$10.00	\$12.00	20.0%
Paid Parking Area - per hour (on and off street)	\$2.50	\$3.00	20.0%

	2021/22	2022/23	% change
<b>Contractors Only</b>			
Daily permit in paid parking area	\$12.00	\$14.50	20.8%
Daily permit in time-restricted parking space	\$6.00	\$7.50	25.0%

	2021/22	2022/23	% change
<b>Parking Buildings - Casual</b>			
0-1 hours	\$2.00	\$2.50	25.0%
1-2 hours	\$3.00	\$4.00	33.3%
2-3 hours	\$5.00	\$6.00	20.0%
3-4 hours	\$7.00	\$8.50	21.4%
4-5 hours	\$9.00	\$11.00	22.2%
5-6 hours	\$11.00	\$13.50	22.7%
6-7 hours	\$12.00	\$14.50	20.8%
7-8 hours	\$14.00	\$17.00	21.4%
8+ hours	\$14.00	\$17.00	21.4%
Overnight	\$5.00	\$6.00	20.0%
Lost ticket	\$20.00	\$24.00	20.0%

<b>Parking Buildings - Leased</b>			
Spring Street Lease - Covered (monthly)	\$230.00	\$276.00	20.0%
Spring Street Lease - Uncovered (monthly)	\$210.00	\$252.00	20.0%
Spring Street Lease - Basement (monthly)	\$290.00	\$348.00	20.0%
Elizabeth Street Lease - Covered (monthly)	\$230.00	\$276.00	20.0%
Elizabeth Street Lease - Uncovered (monthly)	\$210.00	\$252.00	20.0%
Harington Street Lease - Covered (monthly)	\$230.00	\$276.00	20.0%

### Off-street leased carpark

TV 3 Lease	\$230.00	\$276.00	20.0%
Kingsview - Lease	\$230.00	\$276.00	20.0%
Devonport - Lease	\$210.00	\$252.00	20.0%
Dive Crescent - Lease	\$128.00	\$154.00	20.3%

Precedent Codes (as set by legislation)		2021/22	2022/23	% change**
C101	Failing to display current Warrant of Fitness	\$200.00	\$200.00	0.0%
C201	No Certificate of Fitness (HMV)	\$600.00	\$600.00	0.0%
P101	Parked within an intersection	\$60.00	\$60.00	0.0%
P102	Parked within 6 metres of an intersection	\$60.00	\$60.00	0.0%
P103	Parked near corner bend rise or intersection	\$40.00	\$40.00	0.0%
P104	Parked on or near a Pedestrian Crossing	\$60.00	\$60.00	0.0%
P105	Parked in a Prohibited Area	\$40.00	\$40.00	0.0%
P106	Parked over time limit	\$12 >*	\$12 >*	0.0%
P107	Parked on a broken yellow line	\$60.00	\$60.00	0.0%
P108	Parked in area reserved for hire or reward vehicle	\$60.00	\$60.00	0.0%
P109	Parked within 6 metres of a bus stop sign	\$40.00	\$40.00	0.0%
P110	Parked obstructing vehicle entrance	\$40.00	\$40.00	0.0%
P111	Parked within 500mm of fire hydrant	\$40.00	\$40.00	0.0%
P112	Parked between fire hydrant and road marking	\$40.00	\$40.00	0.0%
P113	Double parking	\$60.00	\$60.00	0.0%
P114	Incorrect kerb parking - left hand side of road (R818)	\$40.00	\$40.00	0.0%
P115	Parked on a footpath or cycle path	\$40.00	\$40.00	0.0%
P116	Parked a trailer on a road over seven days	\$40.00	\$40.00	0.0%
P117	Inconsiderate parking	\$60.00	\$60.00	0.0%
P119	Parked on a loading zone	\$40.00	\$40.00	0.0%
P120	Incorrect angle parking	\$40.00	\$40.00	0.0%
P127	Parked on a flush median/traffic island	\$40.00	\$40.00	0.0%
P128	Parked in a special vehicle lane	\$60.00	\$60.00	0.0%
P129	Parked on a level crossing	\$150.00	\$150.00	0.0%
P130	Parked near a level crossing	\$150.00	\$150.00	0.0%
P132	Left passenger service vehicle unattended in a reserved stopping space	\$60.00	\$60.00	0.0%

P212	Parked a vehicle for purposes display or promotion	\$40.00	\$40.00	0.0%
P385	Parked in a Pay Area longer than paid for	\$12 >*	\$12 >*	0.0%
P344	Parked a heavy motor vehicle in a residential zone for more than 1 hour	\$40.00	\$40.00	0.0%
P402	Using an unlicensed vehicle	\$200.00	\$200.00	0.0%
P405	Displayed other than authorised motor vehicle licence	\$200.00	\$200.00	0.0%
P410	Used vehicle with exemption from continuous licence	\$200.00	\$200.00	0.0%
P936	Parked displaying a Vehicle for sale	\$40.00	\$40.00	0.0%
P969	Parked on a mobility park - No card displayed	\$150.00	\$150.00	0.0%

\*Incremental increase up to \$57.00

\*\*'set by Legislation - Land Transport Act 1998

## Parks and Recreation

### Summary for 2022/23 proposed changes

Proposed increases to McLaren Falls hire charges to adequately reflect service provided and align fees with comparable regional parks.

New fee proposed for McLaren Falls events with over 100 participants.

New fees proposed for amenities use for events on parks.

New fees proposed for markets on public open space for commercial and not for profit organisations.

CURRENT 2021/22	PROPOSED 2022/23	% change
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### Sports Fields

Sports Fields User Charges	No Charge	No Charge	N/A
Use of Storage facilities	\$69.00	\$73.00	5.8%

### Events on Parks

Commercial, ticket price less than \$50.00 - per day	\$300.00	\$320.00	6.7%
Commercial, ticket price more than \$50.00 - per day	\$3,500.00	\$3,700.00	5.7%
Amenities charge – per site, weekdays, 9.00am to 5.00pm	\$35.00	\$35.00	0.0%
Amenities charge – per site, after hours, weekends and public holidays	\$70.00	\$70.00	0.0%
Markets on public open space per market - commercial operator	\$250.00	\$300.00	20.0%
Markets on public open space per market - not for profit organisation	\$100.00	\$100.00	0.0%

### Tauranga Domain Athletics Track

Fees for Regular Athletics Club Use	2021/22	2022/23	% change
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Junior Athletics Club Use (0-14 years) - Summer season	\$10.10 per person	\$10.50	4.0%
Regular Junior Athletics Club Use (0-14 years) - Winter season	\$6.10 per person	\$6.50	6.6%
Regular Senior Athletics Club Use (15+) - Summer season	\$16.20 per person	\$17.00	4.9%
Regular Senior Athletics Club Use (15+) - Winter season	\$13.20 per person	\$14.00	6.1%

Fees for Casual, Competition and Events Use	2021/22	2022/23	% change
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Casual and Competition Use: Non-Club – Half Day (up to 4 hours)	\$144.50	\$150.00	3.8%
Casual and Competition Use: Club – Full Day (up to 8 hours)	\$252.50	\$260.00	3.0%
Hourly rate	\$39.40	\$41.00	4.1%

Note: 50% discount applies on above rates for Local Club use with seasonal memberships (i.e. club events)

### Commemorative Trees

	2021/22	2022/23	% change
This reflects the cost to Council to purchase, transport and plant the tree, as well as attending to the on-going maintenance of the tree.	\$550.50	\$580.00	5.4%

### Roadside Signs

	2021/22	2022/23	% change
Frame or Site per day (Frames will be allocated first if available)	\$2.80	\$3.00	7.1%

## McLaren Falls

### Hire Charges

#### Group Bookings (per night 3pm to 10am)

	2021/22	2022/23	% change
Hostel - sleeps 10	\$220.00	\$235.00	6.8%

#### Group Bookings (day fee 10am to 3pm)

Hostel - sleeps 10	\$75.00	\$80.00	6.7%
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#### Camping (per person per night)

Adults	\$20.00	\$22.00	10.0%
Children (aged 5 - 16)	\$10.00	\$10.00	0.0%
Children under 5	Free		N/A
Showers (time limited)	Free		N/A
Events - over 100 participants	\$500.00	\$530.00	6.0%

### Car Parking Fee for Mooring Holders (The Strand)

	2021/22	2022/23	% change
Annual car parking fee	\$176.80	\$187.20	5.9%

### Electricity

The following charges apply to any customer requiring the use of electricity from Council's power distribution boards:

	2021/22	2022/23	% change
Domestic (10 amp outlet) - daily charge	\$12.20	\$12.92	5.9%
Up to and including 32 amp 3 phase supply - daily charge	\$25.30	\$26.79	5.9%
Any other supply from parks or reserves*	\$0.20 per kWh	\$0.21 per kWh	5.9%

# Planning

## Summary for 2022/23 proposed changes

### **Notes to Users - Please Read**

The fees/deposits you pay for an application depend on the type and scope of the work you're proposing. To work out how much your application might cost, you may first need to talk to a professional and prepare your initial plans. All fees are deposits unless otherwise stated. All fixed fees are non-refundable. Please note that the deposits do not always cover all of the costs of processing an application. Where processing costs exceed the specified deposit, the additional costs will be invoiced separately in accordance with section 36(3) of the RMA. An assessment of total fees will be made based on actual cost (including any specialist reviews by internal staff based on the hourly rates specified etc.), external experts/specialists, commissioners, or external consultants (processing). Alternatively, the balance of the deposit will be refunded if it is not required. Interim invoices will be issued. The required fee/deposit must be paid before any processing of the application will commence. If an application falls into more than one fee/deposit category, the higher fee applies unless otherwise stated.

All fees, deposits and hourly rates are inclusive of GST.

Under Section 36AA of the Resource Management Act 1991 (RMA) a default discount policy will apply where a resource consent application is not processed within the timeframe(s) set out in the RMA, and the responsibility for the delay rests with Council.

All fees apply to applications made for resource consent for a qualifying development in an approved special housing area.

No fees are payable for non-notified, restricted discretionary land use consent applications for protected trees made under Chapter 6 of the City Plan.

## Planning Application Deposits and Fees

<b>Land Use Applications - Non-Notified</b>	<b>CURRENT</b>	<b>PROPOSED</b>	<b>%</b>
<b>Non-notified Application Deposit Fees</b>	<b>2021/22</b>	<b>2022/23</b>	<b>change</b>
Controlled Activity	\$2,000	\$2,120	6.0%
Restricted Discretionary and Discretionary Activities	\$4,000	\$4,240	6.0%
Non-complying Activities	\$4,500	\$4,770	6.0%

<b>Other Land use Applications</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Overseas Investment Certificate Deemed permitted activity application under section 87BA or 87BB of the RMA*	\$750	\$795	6.0%
Sale of Liquor - Section 100(f) (RMA & Building Code)			

\* If issued as a result of a building consent application, charge recorded against BC as actual time and cost

<b>Subdivision Applications - Non-Notified</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
<b>Non-notified Application Deposit Fees</b>			
Up to and including 4 lot freehold	\$2,000	\$2,120	6.0%
Additional lots at \$206 per lot to a maximum deposit fee of \$5,660	\$200 per lot after 4 lots	\$212 per lot after 4 lots	6.0%
Unit Title Subdivisions (excluding section 5(1)(g) Certification), cross-lease, boundary adjustment * and amalgamation	\$2,000	\$2,120	6.0%

\* Boundary Adjustment excludes the signing of any subsequent certificates to complete the boundary adjustment



<b>Other Subdivision Applications</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
E-Dealing Authority and Instruction/Resigning	\$150	\$159	5.9%
Right of Way Approvals/Amendment/Cancellation * Alteration/Cancellation of a Building Restriction Line^ * Removal of Covenant^ * Creation/Amendment/Cancellation of Easement * Cancellation of Amalgamation Condition *	\$750	\$794	5.9%
Amendment or Cancellation of a Consent notice^ * Application for Esplanade Waiver^ *	\$2,200	\$2,330	5.9%
^ These charges are exclusive of the fee for E-dealing Authority and Instruction * 50% of the deposit fee only is payable for any application/s that accompany an associated subdivision or land use consent. The fee structure aligns with efficiencies in processing when multiple applications are made for the same activity.			

<b>Notified Subdivision and Land use Consent Applications *</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Limited Notification	\$8,000	\$8,475	5.9%
Public Notification	\$10,000	\$10,590	5.9%
Commissioner(s)	Actual cost	Actual cost	
* The fees listed above are payable prior to the application and/or hearing proceeding. This is a standalone deposit fee and will be charged once a decision on notification has been made. If notification is requested on receipt of an application, these fees alone are applied instead of those listed above. Any actual costs of the hearing that exceed the deposit fee will be charged as an additional charge, e.g. costs arising from the use of a specialist consultant, independent hearing commissioner(s) etc.			

### Section 223 Certification

These charges set out below represent a deposit only. We will record time and cost against all S223 applications and if our time and cost exceeds the deposit charge, then the Applicant will be required to pay the additional charges before uplifting the Section 223 Certificate.

	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Up to and including 4 lot freehold	\$400	\$425	6.3%
Additional lots at \$82 per lot to a maximum deposit fee of \$906	\$80	\$85	5.9%
Unit Title Subdivisions - Section 223	\$500	\$530	5.9%
Section 32(2)(a) certification	\$850	\$900	5.9%

### Section 224 Certification

The charges set out below represent a deposit only. We will record time and cost against all S224 applications and if our time and cost exceeds the deposit charge, then the Applicant will be required to pay the additional charges before uplifting the Section 224 Certificate.

	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Up to and including 4 lot freehold (including Boundary Adjustments)	\$700	\$740	5.7%
Additional lots at \$103 per lot to a maximum deposit fee of \$1,235	\$100	\$106	5.9%
Unit Title Subdivisions - Section 224	\$700	\$741	5.9%

<b>Designations</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Outline plan of work *	\$1,500	\$1,589	5.9%
Outline plan waivers*	As per Hourly rate/actual cost	As per Hourly rate/actual cost	
Notice of requirement for Designation*	\$10,000	\$10,590	5.9%
Designation alterations (Notified)*	\$10,000	\$10,590	5.9%
Designation alterations (Limited Notified)*	\$8,000	\$8,475	5.9%
Designation alterations (Non-notified)*	\$4,000	\$4,235	5.9%
Designation Removals*	\$1,000	\$1,060	6.0%

\* These charges are exclusive of the fee for E-dealing Authority and Instruction

<b>Direct Referral</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Direct referral on Notified Application and Requirements	\$4,000	\$4,235	5.9%

<b>General</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Variation or Cancellation under RMA s127 or s221, review of conditions		\$5,660	New
Certificate of compliance, existing use (s138A), outline plan, extension of lapse date (S125 and S126)	\$2,500	\$2,650	6.0%
Consent transfer or surrender	\$1,500	\$1,590	6.0%
For objections under s357 of the RMA, where an objection is to be considered by a hearing's commissioner, the cost of considering and deciding on the objection will be charged as follows:	As per Hourly rate/actual cost	As per Hourly rate/actual cost	
Commissioner(s)			
Council staff time	Actual cost	Actual cost	
Pre-Application Meetings Includes any administrative time, the actual meeting time and includes discussing concepts, preliminary designs, proposed projects, rule assessments, applications ready to be lodged etc.	As per Hourly rate/actual cost	As per Hourly rate/actual cost	
Duty planner advice Includes all general enquiries received and responded to. There will be no cost incurred over the first hour (one hour free). Once responding to or addressing an enquiry exceeds this first free hour, the enquiry will be treated the same as pre-application advice and be charged accordingly. This includes assessing whether an activity is permitted (if undertaken outside of a pre-application meeting).	As per Hourly rate/actual cost	As per Hourly rate/actual cost	

## Monitoring

These fees are additional to the processing costs associated with every resource consent that requires monitoring of conditions and is a non-refundable fixed fee. The monitoring administration fee will be charged at the time the consent is issued, and the initial inspection fee included if an inspection is required. Any additional monitoring, investigation and inspection time will be charged when the monitoring has been carried out, at the specified hourly rate.

<b>All Applications</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Monitoring administration associated consent ^	\$100	\$106	5.9%
Initial site visit/monitoring ^	\$300	\$318	5.9%
Additional site inspections, investigation, monitoring administration, specialist, consultant fees, travel etc.* ^	As per hourly rate/actual cost	As per hourly rate/actual cost	

^ To be charged on land use and subdivision consents separately, including variation/change to consent conditions

^ Including variation/change to consent conditions

\* The Council will recover additional costs from the consent holder if more than one inspection, or additional monitoring activities (including those relating to non-compliance with consent conditions), are required. Additional charges will apply based on the hourly rate below and/or actual costs of specialists or consultants involved.

<b>General</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Compliance with any National Environmental Standard	As per hourly rate/actual cost	As per hourly rate/actual cost	
Tree monitoring - monitoring activities to be charged, regardless of whether the tree related conditions are contained within a separate "tree" specific consent or within a building, land use or subdivision consent.*	As per hourly rate/actual cost	As per hourly rate/actual cost	New
* For clarity, this does not relate to monitoring activities where the works are not ancillary to a principal activity, such as construction, earthworks or sediment control. Instead, these only relate to monitoring activities where tree related works are ancillary to a principal activity, such as earthworks underneath the dripline of a notable tree, and/or sediment controls which may affect a notable tree, and/or construction of a building or structure within the dripline of a tree or a subdivision that may affect a notable tree.			

### **Plan Change / Heritage Orders**

#### **Request for Private Plan Change under First Schedule of the Resource Management Act 1991**

	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Deposit	\$7,826	\$8,285	5.9%

An assessment of total fees will be made based on actual cost (including any specialist reviews) or by specific agreement with the applicant.

Where costs incurred are less than the deposit, the balance will be refunded.

#### **Request for Heritage Order under Resource Management Act 1991**

An assessment of total fees will be made based on actual cost (including any specialist reviews) or by specific agreement with the applicant.

### **Tauranga City Plan**

There is no hard copy updating service for the operative Tauranga City Plan.

All access to the Tauranga City Plan will be by electronic means through the Tauranga City Council website.

This is free of charge and will provide access to all updated City Plan and Plan Change information. Hard copies may be inspected at the Council's customer service centre and at all public libraries. Copying of the City Plan provisions can be undertaken upon request in the normal manner at the customer service centre.

### **Disbursements**

Council disbursements (mileage, copying, postage, etc.) may also form part of the costs incurred and

may also be invoiced to an applicant on an actual cost basis.

### Asset Development Fees

An Asset Development Fee is charged where an application presents an effect on Council infrastructural assets or where it is proposed to vest assets in Council as part of the development. In this case, the application is also assessed by Council's Development Engineering team. The Asset Development Fee shall be charged on an actual time and cost basis.

### Applications Lodged with the Environmental Protection Agency

Planning and specialist reports charged at actual cost plus actual time and cost for administration. Expert evidence/advice charged at actual cost plus 10% administration fee. Legal fees charged at actual cost.

### Planning staff fees

The time taken to process an application (including any pre-application time, providing advice etc.) and to undertake associated post-consent work and monitoring will be charged at the relevant scheduled hourly rate, plus the actual cost of any external specialists'/ consultants/commissioners and disbursements. Time will be charged at the hourly rate applicable at the time the work was carried out. Application fees Include consent processing, engineering design acceptance, construction audits and clearances, and certification. Additional fees are required to be paid before the section 224 certificate will be released. Bond and maintenance / defect liability clearance fees will be invoiced at the relevant time.

A minimum charge of 15 min will be applied as a starting point.

If the actual cost of processing exceeds the deposit paid, an invoice will be sent for the additional fees. Alternatively, the balance of the deposit will be refunded if it is not required. Interim invoices may be issued.

	CURRENT	PROPOSED	%
Staff Hourly Rates	2021/22	2022/23	change
Technical Level 3 - General Manager, Manager, Project Lead, Legal services	\$250	\$265	5.9%
Technical Level 2 - Intermediate, Senior, Principal, Team Leader, Development Engineering, Development Planner, Specialist, Advisor	\$220	\$233	5.9%
Technical Level 1 - Planners and Officers	\$170	\$180	5.9%
Administration - Administrators, technicians, co-ordinators	\$130	\$138	5.9%

1. The particular technical hourly rate level is determined by staff competency levels.
2. Position titles vary across Council.
3. Hourly rates will be charged as per the above unless otherwise covered off elsewhere by specific groups across TCC. The higher of the rates will apply.
4. External resources may be engaged to address either expertise or capacity that is not available internally. Actual rates/costs will be on-charged.
5. Legal fees will be charged at actual rates/costs.

**Debt recovery**

Where the Council has issued an invoice for the payment of any fee or charge and the amount invoiced has not been paid by the stated due date on the invoice, the Council may commence debt recovery action.

<b>Noise Control</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Fee payable by the occupier of a premises who applies to Council for property that has been seized and impounded after the issue of an Excessive Noise Direction notice	\$210	\$222	5.9%
Fee payable by the occupier of a premises who applies to Council for property that has been seized and impounded after the issue of an Abatement Notice.	\$250	\$265	5.9%
Noise measurement/monitoring (per hour)	\$218	\$231	5.9%

	<b>CURRENT</b>	<b>PROPOSED</b>	<b>% change</b>
<b>City &amp; Infrastructure Planning Fees</b>	<b>2021/22 per hour</b>	<b>2022/23 per hour</b>	
City Planning fees below are based on a cost recovery model taking into account the band based roles based on the productive working hours plus overhead allocation			
Planners	\$190.00	\$200.00	5.3%
Policy Planners	\$190.00	\$200.00	5.3%
Senior Planning Engineers, Modellers & Analysts	\$220.00	\$235.00	6.8%
Team Leader	\$255.00	\$270.00	5.9%
Manager City Infrastructure Planning	\$300.00	\$318.00	6.0%

# Regulation Monitoring

## Summary for 2022/23 proposed changes

Inflation and rounding has been applied to the proposed user fees where appropriate.

Proposed increase to Mobile Shops fee for Marine Parade Tender sites.

The fee was last reviewed in 2015.

	CURRENT 2021/22	PROPOSED 2022/23	% change
<b>Mobile Shops</b>			
Annual Licence Fee	\$591.00	\$626.00	5.9%
Base Fee Marine Parade Tender sites per parking space (Christmas Day to Waitangi Day)	\$760 per parking space	\$805.00	5.9%

	2021/22	2022/23	% change*
<b>Amusement Devices</b>			
One device for the first seven days or part thereof	\$10.00	\$10.00	0.0%
For each additional device operated by same owner, for the first seven days or part thereof	\$2.00	\$2.00	0.0%
For each device, for each further period of seven days or part thereof	\$1.00	\$1.00	0.0%

\* Set by Legislation Amusement Device Regulations 1978

	2021/22	2022/23	% change
<b>Other</b>			
Recovery of signage - Signs seized in contravention of a bylaw - Where multiple signs are seized from the same location Council may exercise discretion of total charges on the basis of recovering all costs incurred	\$129.00	\$137.00	5.9%
Permit to operate motor vehicle on beach	\$40.00	\$42.00	5.9%

## **General Bylaws**

	2021/22	2022/23	% change
<b>Busking Permit</b>			
Fee per day	\$5.00	\$5.00	0.0%
Fee per annum	\$25.00	\$26.00	3.8%
Activity in Public Place - Permit Fee for stall in public place (raffle sale, craft markets and non-profit organisations) - per stall per day	\$10.00	\$11.00	5.6%

## **Other Fees**

	2021/22	2022/23	% change
<b>Offensive Trades</b>			
Annual Registration	\$243.41	\$258	5.9%

	2021/22	2022/23	% change
<b>Inspection and Enforcement Fees</b>			
Request for health inspection and report prior to transfer, or any other reason	\$158.57	\$168	5.9%

Inspections as a result of non-compliance with any regulations under the Health Act 1956	\$158.57	\$168	5.9%
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<b>Other</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Transfer of all Annual Licences and Registrations	\$52.00	\$55.00	5.9%
Permit or inspection fee relating to any matter not provided for in this schedule	\$156.00	\$165.00	5.9%

<b>Gambling Venue Consent</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
New Application	\$1,049.00	\$1,110.00	5.8%
Subsequent or increase in number	\$791.00	\$838.00	5.9%

# Road Reserve Occupation (Corridor Access Requests)

## Summary for 2022/23 proposed changes

Inflation and rounding has been applied to the proposed user fees.

### Minor wording changes

Notes:

1.The following permit fees are deposits only.

2.Where Council incurs additional cost in managing the permit then additional fees will be charged. Examples of incurring additional cost includes additional processing and/or inspections due to the activity taking longer than anticipated, unfinished or unsatisfactory works, acting on complaints and any other costs incurred by Council related to the activity.

3.The additional fees will be charged on a time and cost basis with a minimum fee period of 1hr plus disbursement.

### Road Reserve Occupation (corridor access requests)

Permit Type	Permit Definition	CURRENT	PROPOSED	%
		2021/22	2022/23	change

#### Inspection fee

Inspection fees in excess of those allowed for in the original permit type. This may be due to the activity taking longer than anticipated, unfinished or unsatisfactory works, acting on complaints and any other costs incurred by Council related to the activity. Re-inspection is required if reinstatement of works is not satisfactory or repairs are not undertaken within timeframe specified.	\$129.50	\$200.00	54.4%
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Permit Type	Permit Definition	2021/22	2022/23	% change
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#### Retrospective Works

In general, these works create high risk to other Road Reserve users and infrastructure as no formal approval has been granted to undertake works. Corridor Access Request applied for after works commenced onsite without consent. Fee applied in addition to the permit type relevant to the activity of works.	Double the fee to be determined depending on permit type applied	Double the fee to be determined depending on permit type applied	N/A
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#### Non-Utility Works

2021/22

2022/23

% change

In general, these works create very low risk to Road Reserve Zone users and infrastructure. This permit type will include the cost of one site inspection for active or completed works.	<ul style="list-style-type: none"> <li>- Minor scaffolding works associated with small scale 'renovation or building maintenance.</li> <li>- Shop front fit outs / repairs / replacements.</li> <li>- Crane operations.</li> <li>- Building cleaning operations (water blasting).</li> <li>- Events that do not require a full road closure</li> <li>- Annual Global Traffic Management plan (non-invasive works such as; surveying, sign replacement, i.e. billboards/shop frontages, inspections and kerbside collection activities).</li> <li>- Road Reserve occupation i.e. skip bin, shipping/storage container</li> <li>- Standard Vehicle Crossing installations (per IDC drawing T431) on Low Volume roads with minimal impact to traffic.</li> </ul>	\$167.30	\$180.00	7.6%
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Permit Type	Permit Definition	2021/22	2022/23	% change
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#### Minor Works

<p>In general, these works create low risk to Road Reserve users and infrastructure.</p> <p>This permit type will include the cost of 1 site inspection for active works and 1 inspection for completed works.</p>	<ul style="list-style-type: none"> <li>- Up to 2 calendar days duration (excluding reinstatement).</li> <li>- Simple service connections.</li> <li>- Up to 20m affected length.</li> <li>- Minor work associated with Utilities.</li> <li>- Overhead veranda works/canopy replacement.</li> <li>- Berm work only.</li> <li>- Larger scale scaffolding projects occupying the Road Reserve.</li> <li>- Annual Global Traffic Management Plan for low impact work in the berm only i.e. above-ground activities including vegetation control, garden maintenance and minor berm excavations of &gt;50mm.</li> </ul> <p><i>Note: Multiple sites for Minor Works may be considered under a single application at the discretion of the Corridor Manager.</i></p>	\$291.00	\$310.00	6.5%
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#### Standard Works

2021/22	2022/23	% change
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<p>In general, these works create moderate risk to Road Reserve users and infrastructure.</p> <p>This permit type will include the cost of 2 site inspections for active works and 1 inspection for completed works.</p>	<ul style="list-style-type: none"> <li>- More than 2 and up to 30 calendar days duration.</li> <li>- More than 20m and up to 250m affected length.</li> <li>- Any road crossing or intrusion whether open trenched or trenchless.</li> <li>- Moderate inspection requirement.</li> <li>- Events with a full road closure up to 8 hours and <u>not</u> during the hours of 7am to 7pm</li> </ul> <p><i>Note: Multiple sites for Minor Works may be considered under a single application at the discretion of the Corridor Manager.</i></p>	\$512.00	\$545.00	6.4%
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<b>Comprehensive Works</b>		<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
<p>In general, these works create high risk to Road Reserve users and infrastructure.</p> <p>This permit type will include the cost of 3 site inspections for active works and 1 inspection for completed works.</p>	<ul style="list-style-type: none"> <li>- More than 30 calendar days and up to a maximum of 12 months duration.</li> <li>- More than 250m affected length.</li> <li>- High inspection requirement.</li> <li>- Major work on Level 2 Roads.</li> <li>- Restricted property access.</li> <li>- Annual Global Traffic Management Plan (Physical activity above and below ground).</li> <li>- Construction sites (demolition &amp; construction requires a separate application).</li> <li>- Events with a full road closure in excess of 8 hours or during the hours of 7am to 7pm</li> </ul>	\$941.00	\$995.00	5.7%
<b>Maintenance Works</b>		<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
<p>In general terms these are works agreed to by the Corridor Manager as likely to be completed under an Annual Global Traffic Management Plan (AGTMP)</p>	<ul style="list-style-type: none"> <li>- Repair to an existing service or surface.</li> <li>- Excludes new works within the Road Reserve.</li> <li>- Can be completed with traffic management plans from an existing approved AGTMP i.e. if a site specific traffic management plan is required a separate permit fee may apply.</li> </ul>	No charge	No charge	N/A
<b>Emergency Works</b>		<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
<p>An unexpected repair of a service to reduce the risk of significant or imminent threat of physical damage or destruction to Road Reserve users, infrastructure and property.</p>	<ul style="list-style-type: none"> <li>- Duration no longer than 24 hours.</li> <li>- Rectification of a dangerous situation including support requested by an emergency service.</li> </ul>	No charge	No charge	N/A
<b>Not for Profit' Events and Road Reserve Occupation</b>		<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
<p>Community events undertaken by any Charity or 'not for profit' organisation in the road reserve for any length of time.</p>	<ul style="list-style-type: none"> <li>- Public activity or gathering, sporting event, show or parade</li> </ul>	No charge	No charge	N/A

# Stormwater

## Summary for 2022/23 proposed changes

Inflation, growth and rounding has been applied to the proposed user fees.

	CURRENT 2021/22	PROPOSED 2022/23	% change
<b>Dewatering Authorisations</b>			
Lodgement Fee - incorporates application review, authorisation preparation and time and costs associated with one site visit and one round of discharge monitoring.	\$360 or actual costs if initial monitoring round analytical fees exceed \$20.00	\$381.00	5.9%
<b>Stormwater Authorisations</b>			
Lodgement Fee - incorporates application review, authorisation preparation and time and costs associated with one site visit and one round of discharge monitoring. (Greater time allowance as the nature of the discharge may be more complex than for dewatering where the primary contaminant of concern is only suspended solids).	\$546 or actual costs if initial monitoring round analytical fees exceed \$50.00	\$578.00	5.9%

## Sustainability & Waste

### Summary for 2022/23 proposed changes

Proposed increase to Abandoned Cars Storage fee to reflect increase in contract rates.

Inflation and rounding has been applied to all other proposed user fees.

Public Events waste monitoring services are no longer provided and have been removed.

Minor wording changes.

	CURRENT	PROPOSED	% change
<b>Residential Kerbside Collection Service**</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Garden waste service – Four weekly 240L bin	\$60.00	\$65.00	7.7%
Garden waste service – Fortnightly 240L bin	\$95.00	\$100.00	5.0%
Additional 45L bin for glass collection service	\$25.00	\$25.00	0.0%
Additional 140L bin for rubbish collection service	\$90.00	\$100.00	10.0%
Additional 240L bin for recycling collection service	\$65.00	\$65.00	0.0%
Additional 23L bin for food scraps collection service	\$35.00	\$35.00	0.0%
Additional 240L bin for garden waste collection service - Four weekly	\$60.00	\$65.00	7.7%
Additional 240L bin for garden waste collection service - Fortnightly	\$95.00	\$100.00	5.0%
Replacement fee for lost or damaged rubbish or recycling bin	\$60.00	\$60.00	0.0%
Replacement fee for lost or damaged 45L glass bin or 23L food bin		\$25.00	New
Replacement fee for lost or damaged rubbish or recycling 660L bin (MUDs)		\$430.00	New
Replacement fee for lost or damaged rubbish or recycling 1100L bin (MUDs)		\$500.00	New
Contamination servicing fee (MUDs) 660 - 1100L bin		\$50.00	New
Contamination servicing fee (MUDs) 120L - 240L bin		\$30.00	New

\*\* The above fees are based on the service for a full year, the actual fee may be pro-rated. Continued service in future years will be included in the Kerbside Target Rate.

### Transfer Stations

The services at the transfer stations at Maleme Street and Te Maunga are provided by a waste company who lease the facilities from Council. The independent waste company sets the fees and charges as deemed appropriate by them and these may vary from time to time. Please refer to Council's website for further information and the transfer stations' current fees and charges.

<b>Licencing</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Licence to Collect Waste from Private Land (including one waste collection vehicle)	\$378.80	\$401.00	5.9%
Additional Waste Collection Vehicle (per vehicle)	\$54.60	\$58.00	5.9%
Licence for Kerbside Waste Collection (including one waste collection vehicle)	\$378.80	\$401.00	5.9%
Additional Waste Collection Vehicle (per vehicle)	\$54.60	\$58.00	5.9%

**Sundry Income****2021/22****2022/23****% change**

Promotional items signs, worm farms, worms, bags, promotional reuse items such as coffee cups, compost bins etc. (Price varies depending on availability at time of promotion)

Various

N/A

**Public Events****2021/22****2022/23****% change**

c) Post event clean-up of litter of streets surrounding an event (on charged from Council's Cleansing Contractor)

Actual Cost

N/A

**Workshop/Talk/Seminar****2021/22****2022/23****% change**

Individual workshop/talk/seminar may be charged and include factors such as the length of event and costs associated with the event such as speakers' fees, production of handouts, materials, hire of bus etc.

Various

N/A

**Charity Shop Waste Disposal Waiver****2021/22****2022/23****% change**

Approved charity shops are allocated a disposal waiver amount (in tonnes) per month. Any exceedance of the waiver amount is on charged to the charity at the gate rate set by the Transfer Station operator, Envirowaste Services Limited (ESL).

Various

N/A

\* Part year fees may be applied

# Temporary Leasing of Road Space

## Summary for 2022/23 proposed changes

Inflation and rounding has been applied to proposed user fees

	CURRENT 2021/22	PROPOSED 2022/23	% change
The basis for charges associated with temporary leasing of road space include:			
Apply to property developers only. Apply to the occupation of carriageway only. Apply to occupations of greater than one month only, pro-rated on a daily basis. Apply to all roads equally. Apply to a per metre square rate of occupation. A commercial rate of return is applied to the land value of the area occupied (valued at \$2,500/m <sup>2</sup> ).	5.75% pa excl GST		0%
Processing fee - per application	\$287.90	\$304.89	5.9%

## Trade Waste

### Summary for 2022/23 proposed changes

Inflation, growth and rounding has been applied to the proposed user fees.

	<b>CURRENT</b> 2021/22	<b>PROPOSED</b> 2022/23	<b>%</b> <b>change</b>
Flow	\$1.61 per m3	\$1.70	5.9%
Suspended Solids	\$2.05 per kg	\$2.17	5.9%
Chemical Oxygen Demand	\$0.81 per kg	\$0.86	5.9%
Trade Waste Applications (New consent with conditions - 3 year term)	\$878.00	\$930.00	5.9%
Trade Waste Applications (Renewal of consent with conditions - 3 year term)	\$666.00	\$705.00	5.9%
Trade Waste Applications Permitted Activity (New - 3 year term)	\$882.00	\$934.00	5.9%
Trade Waste Applications Permitted Activity (Renewal of permitted consent - 3 year term)	\$475.00	\$503.00	5.9%
Trade Waste Monitoring/Inspection Fee - (Non Compliance)	\$133.00	\$141.00	6.0%

<b>Staff Hourly Rates</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Trade Waste Officer	\$191.00	\$202.00	5.8%
Trade Waste Administrator	\$119.00	\$126.00	5.9%

<b>Trade Waste Testing</b>	<b>2021/22</b>	<b>2022/23</b>	<b>% change</b>
Laboratory Testing Fees (see Laboratory fees and charges)	At Cost	At Cost	



# Water Supply

## Summary for 2022/23 proposed changes

Inflation, growth and rounding has been applied to the proposed user fees.

Exception is consumption charge - the increase in the water consumption charge results from the 5% debt management decision approved by Council at the Policy Committee on 4 March 2020. In the Water activity, the increased income required to retire existing debt is reflected in the volumetric charge.

	CURRENT 2021/22	PROPOSED 2022/23	% change
<b>General</b>			
Unmetered Water Annual Charge	\$804.00	\$851.00	5.9%
Consumption Charge per m <sup>3</sup>	\$2.90	\$3.33	14.8%
Meter reading by appointment	\$41.00	\$43.00	5.9%
Restrictor fee - install (domestic)	\$229.00	\$243.00	5.9%
Restrictor fee - remove (domestic)	\$229.00	\$243.00	5.9%
Disconnection fee (industrial/commercial)	\$316.00	\$335.00	5.9%
Reconnection fee (industrial/commercial)	\$316.00	\$335.00	5.9%
<b>Contractor Supplied Standpipe / Hydrant Use</b>			
Administration cost per invoice per month	\$38.00	\$40.00	5.9%
Repairs and maintenance	Own cost		
Damage to hydrants	Contract rate to user		
Water charge per m <sup>3</sup> (extra ordinary hydrant use)	\$3.59	\$4.12	14.8%
Non permitted hydrant use	\$1,308.00	\$1,385.00	5.9%
<b>Meter testing</b>			
Up to and including 25mm meters	\$294.00	\$311.00	5.9%
Above 25mm to 50mm meters	\$534.00	\$566.00	5.9%
Over 50mm meters	\$752.00	\$796.00	5.9%
<b>Base charge meter size (mm)</b>			
20	\$35.00	\$37.00	5.9%
25	\$66.00	\$70.00	5.9%
32	\$66.00	\$70.00	5.9%
40	\$273.00	\$289.00	5.9%
50	\$540.00	\$572.00	5.9%
80	\$1,079.00	\$1,143.00	5.9%
100	\$1,329.00	\$1,407.00	5.9%
150	\$1,329.00	\$1,407.00	5.9%
200	\$1,329.00	\$1,407.00	5.9%
250	\$1,329.00	\$1,407.00	5.9%