

SUMMARY OF FIGURES TO CALCULATE DOG REGISTRATION FEE 2022/23
(Read in conjunction with Report)

Total Cost of Delivering Animal Services (OpEx)	\$2,403,422.00			
(minus) 30% Rates Funded	-\$1,682,395.00			
(minus) Other Fees	-\$62,999.00			
(equals) Required from Dog Registrations	\$1,619,396.00			
New Standard Fee	\$97 (A)	85% of Dog owners who pay Standard Fee (est. # of dogs)	13,565 (C)	(A) x (C) = \$ 1,315,805
New Penalty Fee	\$145 (B)	15% of Dog owners who pay Penalty Fee (est. # of dogs)	2,394 (D)	(B) x (D) = \$347,130
		Total Revenue from Dog Registrations	15,959	\$1,662,935.00
		(minus) Required from Dog Registrations		\$1,619,396.00
		Increase (profit)		\$43,539.00