



ATTACHMENTS

**Ordinary Council meeting
Separate Attachments 1**

Monday, 20 March 2023

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Tauranga City Council – Draft User Fees and Charges Schedule

Airport**Summary for 2023/24 proposed changes**

Landing fees currently being reviewed with Air New Zealand but won't be resolved by July. Parking charges no change 2023/24 as were reviewed and increased in August 2022.

	CURRENT 2022/23	PROPOSED 2023/24	% change
Landing charges for Non-Regular Passenger Transport Aircraft			
Helicopters and all aircraft < 800kgs	\$11.50	\$12.65	10.0%
All Aircraft 800 - 1,650kgs	\$17.25	\$18.40	6.7%
All Aircraft 1,650 - 2,500kgs	\$23.00	\$24.72	7.5%
All Aircraft 2,500 - 4,000kgs	\$28.75	\$31.05	8.0%
All Aircraft 4,000 - 5,000kgs	\$46.00	\$51.75	12.5%
All Aircraft 5,000 - 10,000kgs	\$69.00	\$74.75	8.3%
All Aircraft 10,000 - 15,000kgs	\$127.65	\$138.00	8.1%
All Aircraft 15,000 - 25,000kgs	\$195.50	\$218.50	11.8%
All Aircraft > 25,000kgs	\$460.00	\$506.00	10.0%

Landing Charges for Regular Passenger Transport Aircraft above 5,000kg

Base Terminal Charge (per passenger)	\$4.84	\$4.84	0.0%
Terminal Development Charge (per passenger) (effective 1 February 2019)	\$2.46	\$2.46	0.0%

Landing charges will be invoiced to the registered aircraft owner monthly, unless paid on the day of landing.

Weights are based on maximum certified take-off weight (MCTOW) of the aircraft.

All powered aircraft carrying out circuits and local training will be charged for one landing per training session.

These charges are set in accordance with section 9 of the Airport Authorities Act.

Tauranga City Council – Draft User Fees and Charges Schedule

Airport Carpark Charges (Short Term)	2022/23	2023/24	% change
Up to 1hr	\$3.00	\$3.00	0.0%
1-2hr	\$6.00	\$6.00	0.0%
2-3hr	\$9.00	\$9.00	0.0%
3-4hr	\$12.00	\$12.00	0.0%
4-5hr	\$15.00	\$15.00	0.0%
5-6hr	\$18.00	\$18.00	0.0%
6-7hr	\$20.00	\$20.00	0.0%
7-8hr	\$20.00	\$20.00	0.0%
1 day	\$20.00	\$20.00	0.0%
2 days	\$40.00	\$40.00	0.0%
3 days	\$60.00	\$60.00	0.0%
4 days	\$80.00	\$80.00	0.0%
5 days	\$100.00	\$100.00	0.0%
6 days	\$120.00	\$120.00	0.0%
Maximum	\$140.00	\$140.00	0.0%
Lost Ticket	\$160.00	\$160.00	0.0%

Note: Parking for 20 minutes for drop off and pick up of passengers on scheduled flights is free.

Airport Carpark Charges (Long Term)	2022/23	2023/24	% change
Up to 1hr	\$3.00	\$3.00	0.0%
1-2hr	\$6.00	\$6.00	0.0%
2-3hr	\$9.00	\$9.00	0.0%
3-4hr	\$12.00	\$12.00	0.0%
4-5hr	\$15.00	\$15.00	0.0%
5-6hr	\$15.00	\$15.00	0.0%
6-7hr	\$15.00	\$15.00	0.0%
7-8hr	\$20.00	\$20.00	0.0%
1 day	\$20.00	\$20.00	0.0%
2 days or part thereof	\$35.00	\$35.00	0.0%
3 days or part thereof	\$50.00	\$50.00	0.0%
4 days or part thereof	\$65.00	\$65.00	0.0%
5 days or part thereof	\$80.00	\$80.00	0.0%
6 days or part thereof	\$95.00	\$95.00	0.0%
7 days or part thereof	\$95.00	\$95.00	0.0%
Maximum	\$95.00	\$95.00	0.0%

Airport Taxi Fees	2022/23	2023/24	% change
Annual Licence per taxi	\$20.00	\$20.00	0.0%
Per use of rank	\$2.00	\$3.00	33.3%

Bulk billing arrangements available

Tauranga City Council – Draft User Fees and Charges Schedule

Animal Services**Summary for 2023/24 proposed changes**

No increase to microchipping to encourage use of service. Costs have been rounded. The fees are GST inclusive.

Please note: Any dog over the age of three months and not registered or re-registered by 30 June of each year is an unregistered dog (even though the discount period continues to 31 July your dog's registration expires on the 30 June of each year).

	CURRENT 2022/23		PROPOSED 2023/24		% change
Dog owner Classification	Registration Fee (if paid before 1 August)	Penalty Fee	Registration Fee (if paid before 1 August)	Penalty Fee	
Normal	\$97.00	\$145.00	Still to be set^	Still to be set^	
Dangerous Dogs (classified)	\$145.50	\$218.20	Still to be set^	Still to be set^	
Microchip fee - Impounded dog	\$30.00	\$30.00	\$30.00	\$30.00	0%
Microchip fee - Voluntary	\$30.00	\$30.00	\$30.00	\$30.00	0%

Pro-rata fees apply for dogs that turn three months old on or after 1 July, dogs that are imported into New Zealand or dogs adopted from the SPCA.

^set by Council resolution, separate to this process.

Exemptions

Any certified disability assist dog (s75 Dog Control Act 1955)	Nil fee	Nil fee	Nil fee	Nil fee	N/A
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Dogs owned by:

Aviation Security Services Department of Conservation Department of Corrections Ministry of Agriculture and forestry Ministry of Defence Ministry of Fisheries New Zealand Customs Service New Zealand Defence Force New Zealand Police Director of Civil Defence and Emergency Management (whilst those dogs are on active duty)	Nil fee	Nil fee	Nil fee	Nil fee	N/A
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	Non Registered 2022/23	Registered 2022/23	Non Registered 2023/24	Registered 2023/24		
Impounding						
First impounding	\$92.00	\$62.00	\$98.00	\$66.00	6.5%	6.45%
Second impounding	\$133.00	\$133.00	\$141.00	\$141.00	6.0%	6.02%
Third impounding	\$191.00	\$191.00	\$202.00	\$202.00	5.8%	5.76%
Fourth and subsequent impounding	\$265.00	\$265.00	\$281.00	\$281.00	6.0%	6.04%
Sustenance fee (per day or part of)	\$11.00	\$11.00	\$12.00	\$12.00	9.1%	9.09%
Dogs released after hours	\$50.00	\$50.00	\$53.00	\$53.00	6.0%	6.00%

Tauranga City Council – Draft User Fees and Charges Schedule

Infringement Offences (as set by legislation)	CURRENT 2022/23	PROPOSED 2023/24	% change
Wilful obstruction of a Dog Control Officer	\$750.00	\$750.00	0.00%
Failure or refusal to supply information or wilfully providing false particulars	\$750.00	\$750.00	0.00%
Failure to supply information or wilfully providing false particulars about a dog	\$300.00	\$300.00	0.00%
Failure to comply with any Dog Control Bylaw	\$750.00	\$750.00	0.00%
Failure to comply with effects of disqualification	\$300.00	\$300.00	0.00%
Failure to comply with requirements of dangerous dog classification	\$500.00	\$500.00	0.00%
Fraudulent sale or transfer of a dangerous dog	\$300.00	\$300.00	0.00%
Failure to comply with requirements of menacing classification	\$300.00	\$300.00	0.00%
Failure to implant a microchip transponder in dog	\$750.00	\$750.00	0.00%
False statement relating to dog registration	\$300.00	\$300.00	0.00%
Failure to register dog	\$500.00	\$500.00	0.00%
Fraudulent procurement or attempt to procure replacement dog registration label or disc	\$100.00	\$100.00	0.00%
Failure to advise change of dog ownership	\$100.00	\$100.00	0.00%
Failure to advise change of address	\$500.00	\$500.00	0.00%
Removal, swapping or counterfeiting of registration label/disc	\$200.00	\$200.00	0.00%
Failure to keep dog controlled or confined on private land	\$200.00	\$200.00	0.00%
Failure to keep dog under control	\$300.00	\$300.00	0.00%
Failure to provide proper care and attention, to supply proper or sufficient food, water, shelter, or adequate exercise	\$100.00	\$100.00	0.00%
Failure to carry leash in public	\$300.00	\$300.00	0.00%
Failure to undertake dog owner education programme or dog obedience course (or both)	\$750.00	\$750.00	0.00%
Failure to comply with obligations of probationary owner	\$200.00	\$200.00	0.00%
Failure to comply with barking dog abatement notice	\$100.00	\$100.00	0.00%
Failure to advise of muzzle and leashing requirements	\$750.00	\$750.00	0.00%
Falsely notifying death of dog	\$300.00	\$300.00	0.00%
Allowing dog known to be dangerous to be at large unmuzzled or unleashed	\$750.00	\$750.00	0.00%
Releasing dog from custody	\$750.00	\$750.00	0.00%

Tauranga City Council – Draft User Fees and Charges Schedule

Other dog fees	2022/23	2023/24	% change
Surrender fee	\$60.00	\$100.00	66.7%
Seizure fee	\$100.00	\$106.00	6.0%
Replacement Registration Tag	\$10.00	\$10.50	5.0%

Adoption Fees	2022/23	2023/24	% change
Male dogs	\$280.00	\$350.00	25%
Female dogs	\$300.00	\$400.00	33.3%

Stock control fees	CURRENT	PROPOSED	% change
For every: Horse, cattle, deer, ass, or mule	2022/23	2023/24	
Impounding	\$58.25	\$150.00	157.5%
Conveying	Actual cost		
Sustenance (per day or part thereof)	Actual cost		

Sheep, goat or pig	2022/23	2023/24	% change
Impounding	\$58.25	\$61.77	6.03%
Conveying	Actual cost		N/A
Sustenance (per day or part thereof)	Actual cost		N/A

Service of Notices	2022/23	2023/24	% change
Service of Notices	\$15.00	\$16.00	6.67%
Insertion of Notice in Newspaper (plus actual cost of insertion)	\$15.00	\$16.00	6.67%
Call Out Fee	\$135.00	\$143.00	5.93%
Mileage (per kms)	0.79	0.83	5.06%

Tauranga City Council – Draft User Fees and Charges Schedule

Asset Protection Bond & Service Connection Fees**Summary for 2023/24 proposed changes**

Inflation and rounding have been applied to all other proposed user fees for 2023/24.

Processing and Inspection Fees for Asset Protection Bond

1. Asset protection bonds are deposits only.
2. Where Council incurs additional cost in administering the asset protection bond then additional fees will be charged. Examples of incurring additional cost include undertaking additional inspections over and above those stated below, arranging for sub-standard works or damaged assets/infrastructure to be brought up to the required standards, re-inspections of work etc.
3. Where additional fees are charged, the fees will be charged on a time and cost basis with a minimum fee of 1 hour plus disbursements and deducted from the bond amount prior to refund
4. For item 3 above if the value of the additional fees exceeds the value of the bond then Council will invoice the Bond Holder for the balance outstanding

Services that may require a Service Connection Approval are: water/wastewater/stormwater connections, streetlight relocation and vehicle crossings. All Service Connection Applications require the payment of a refundable Asset Protection Bond.

All fees in the following tables are stated inclusive of GST, unless otherwise stated.

	CURRENT 2022/23	PROPOSED 2023/24	% change
Refundable Asset Protection Bond			
Refundable asset protection bond (where double check value or RPZ not required) - residential	\$1,070.00 (no GST)	\$1,134.00	6.0%
Refundable asset protection bond where double check valve or RPZ required - residential	\$2,250.00 (no GST)	\$2,385.00	6.0%
Refundable asset protection bond (where double check value or RPZ not required) - commercial	\$2,050.00 (no GST)	\$2,173.00	6.0%
Refundable asset protection bond where double check valve or RPZ required - commercial	\$5,100.00 (no GST)	\$5,406.00	6.0%

	2022/23	2023/24	% change
Bond Processing and Inspection Fees			
Bond processing and inspection fee (no vehicle crossing)	\$265.00	\$281.00	6.0%
Bond processing and inspection fee (with a vehicle crossing)	\$365.50	\$387.00	5.9%
Water, wastewater and stormwater connection inspection fee	\$155.00	\$164.00	5.8%

	2022/23	2023/24	% change
Service Connection Fees			
Service connection application fee	\$243.90	\$258.50	6.0%
Streetlight relocation fee	\$508.30	\$538.80	6.0%

Services that may require a Service Connection Approval are: Water / Wastewater / Stormwater Connections; Streetlight Relocation and Vehicle Crossings.

All Service Connection Applications require the payment of a refundable Asset Protection Bond.

	2022/23	2023/24	% change
Other Fees			
Removal and replacement of juvenile street trees - per tree	\$791.60	\$839.10	6.0%

Tauranga City Council – Draft User Fees and Charges Schedule

Baycourt

Summary for 2023/24 proposed changes

Proposed inflationary adjustment only.

CURRENT 2022/23

Venue hire fees - COMMERCIAL*	Complex Commercial	Auditorium Commercial	X Space Commercial	Terrace Room Commercial	Greenroom Commercial	Terraces (Terrace Rm & Green Rm combined)
Performances*	\$4,025.00	\$2,530.00	\$943.00	\$230.00	\$230.00	\$402.50
Non-performance e.g. meetings / conference / private function	\$4,255.00	\$2,645.00	\$977.50	\$333.50	\$333.50	\$632.50
Exhibitions	\$4,025.00	\$2,530.00	\$632.50	\$230.00	\$230.00	\$402.50
Pre/post show function	N/A	N/A	\$345.00	\$230.00	\$230.00	\$402.50

*or 12% of Net Box Office, whichever is greater

PROPOSED 2023/24

Venue hire fees - COMMERCIAL	Complex	Addison	X Space	Terrace Room	Green Room	Terraces
Performances*	\$4,266.50	\$2,682.95	\$1,000.50	\$247.25	\$247.25	\$431.25
Non-performance e.g. meetings / conference / private function - full day rate	\$4,513.75	\$2,806.00	\$1,036.15	\$356.50	\$356.50	\$672.75
Non-performance e.g. meetings / conference / private function - half day rate - 5 hours or less	\$2,708.25	\$1,684.75	\$621.00	\$213.90	\$213.90	\$402.50
Exhibitions	\$4,266.50	\$2,682.95	\$670.45	\$247.25	\$247.25	\$431.25
Pre/post show function	N/A	N/A	\$368.00	\$247.25	\$247.25	\$431.25

*or 12% of Net Box Office, whichever is greater

Surcharges

Statutory Days	50%
Additional Performance per day	50%

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% change

Venue Rental - Commercial	Complex	Addison	X Space	Terrace Room	Green Room	Terraces
Performances*	6%	6%	6%	8%	8%	7%
Non-performance e.g. meetings / conference / private function - full day rate	6%	6%	6%	7%	7%	6%
Non-performance e.g. meetings / conference / private function - half day rate (60% of full day rate) - 5 hours or less	New	New	New	New	New	New
Exhibitions	6%	6%	6%	8%	8%	7%
Pre/post show function	NA	NA	7%	8%	8%	7%

Tauranga City Council – Draft User Fees and Charges Schedule

CURRENT

2022/23

NOTE: COMMUNITY RATE applies to performances and exhibitions only

Venue hire fees – COMMUNITY*	Complex Community	Auditorium Community	X Space Community	Terrace Room Community	Green Room Community	Terraces
Performances*	\$2,012.50	\$1,265.00	\$471.50	\$115.00	\$115.00	\$201.25
Non-performance e.g. meetings / conference / private function	N/A	N/A	N/A	N/A	N/A	N/A
Exhibitions	\$2,012.50	\$1,265.00	\$316.25	\$115.00	\$115.00	\$201.25
Pre/post show function	N/A	N/A	N/A	N/A	N/A	N/A

PROPOSED

2023/24

Venue hire fees - COMMUNITY*	Complex	Addison	X Space	Terrace Room	Green Room	Terraces
Performances*	\$2,133.25	\$1,341.48	\$500.25	\$123.63	\$123.63	\$215.63
Non-performance e.g. meetings / conference / private function – full day rate	N/A	N/A	N/A	N/A	N/A	N/A
Non-performance e.g. meetings / conference / private function - half day rate (5 hours or less)	N/A	N/A	N/A	N/A	N/A	N/A
Exhibitions	\$2,133.25	\$1,341.48	\$335.23	\$123.63	\$123.63	\$215.63
Pre/post show function	N/A	N/A	N/A	N/A	N/A	N/A

*or 12% of Net Box Office, whichever is greater

NB: Community rate is 50% of Commercial rate and applies to performances and exhibitions only.

Surcharges

Statutory Days	50%
Additional Performance per Day	50%

% change

Venue Rental - COMMUNITY	Complex	Addison	X Space	Terrace Room	Green Room	Terraces
Performances*	6.00%	6.05%	6.10%	7.61%	7.61%	7.20%
Non-performance e.g. meetings / conference / private function	N/A	N/A	N/A	N/A	N/A	N/A
Exhibitions	6.00%	6.05%	6.01%	7.61%	7.61%	7.20%
Pre/post show function	N/A	N/A	N/A	N/A	N/A	N/A

Tauranga City Council – Draft User Fees and Charges Schedule

Bay Venues**2023/24 proposed changes**

Proposed increases are subject to Council decisions.

Note: this is the subject of a report to Council.

Information on User Fees is published online at www.bayvenues.co.nz

BVL also determine the rounding of the fees

Bay Venues Limited is a Council Controlled Organisation that manages the following:
Trustpower Baypark, Aquatic Venues including the Mount Hot Pools and Baywave, Indoor Sports Venues, Community Halls and Centres.

Tauranga City Council's Enduring Statement of Expectations states that fee increases can unilaterally be implemented by Bay Venues unless these fees are increasing by more than inflation.

	CURRENT 2022/23	PROPOSED 2023/24	% Change vs current
Aquatics General Entry			
Baywave			
Adult	\$8.50	\$9.00	119%
Senior	\$5.70	\$5.70	116%
Child	\$5.70	\$5.70	139%
Child 2-4	\$2.40	\$4.30	115%
Family	\$22.80	\$25.20	120%
Hydroslide	\$5.90	\$6.40	71%
Spa/Sauna - additional to entry fee	\$5.40	\$5.80	7.4%
Spa/Sauna Only - Adult	\$8.90	\$10.00	12.4%
Spa/Sauna Only - Senior	\$6.70	\$7.20	7.5%
Greerton			
Adult	\$5.50	\$6.60	103%
Senior	\$2.60	\$4.60	107%
Child	\$2.60	\$4.00	100%
Child 2-4	\$1.30	\$3.30	108%
Family	\$13.00	\$19.60	93%
Memorial/Otumoetai			
Adult	\$5.30	\$6.60	100%
Senior	\$2.60	\$4.60	93%
Child	\$2.60	\$4.00	115%
Child 2-4	\$1.30	\$3.30	108%
Spectator	\$13.00	\$19.60	109%
Aquatics Lane Hire			
Standard Lane Hire	\$9.30	\$13.00	79%
Adult Squad Baywave	\$4.20	\$4.40	n/a
Adult Squad Greerton/Memorial/Otumoetai	\$2.50	\$2.60	n/a
Child Squad Baywave	\$4.10	\$4.30	n/a
Child Squad Greerton/Memorial/Otumoetai	\$1.90	\$2.00	n/a
Aquatics Memberships			
Baywave	\$433.10	\$585.00	n/a
Greerton/Memorial/Otumoetai	\$277.68	\$375.00	n/a

Tauranga City Council – Draft User Fees and Charges Schedule

	CURRENT 2022/23	PROPOSED 2023/24	% Change vs current
Indoor Sports			
Trustpower Arena			
Adult - Standard	\$47.90	\$59.60	102%
Adult - Community Regular	\$38.30	\$50.70	87%
Youth/Senior - Standard	\$31.10	\$50.70	94%
Youth/Senior - Community Regular	\$24.90	\$41.70	78%
QEYC			
Adult - Standard	\$33.60	\$47.70	82%
Adult - Community Regular	\$26.80	\$40.50	69%
Youth/Senior - Standard	\$23.80	\$40.50	75%
Youth/Senior - Community Regular	\$19.00	\$33.40	62%
Aquinas			
Adult - Standard	\$25.70	\$41.70	90%
Adult - Community Regular	\$21.90	\$35.50	76%
Youth/Senior - Standard	\$17.60	\$35.50	132%
Youth/Senior - Community Regular	\$15.40	\$29.20	109%
Merivale Action Centre			
Adult - Standard	\$25.70	\$41.70	90%
Adult - Community Regular	\$21.90	\$35.50	76%
Youth/Senior - Standard	\$17.60	\$35.50	132%
Youth/Senior - Community Regular	\$15.40	\$29.20	109%
Mount Sports Centre			
Adult - Standard	\$25.70	\$41.70	90%
Adult - Community Regular	\$21.90	\$35.50	76%
Youth/Senior - Standard	\$17.60	\$35.50	132%
Youth/Senior - Community Regular	\$15.40	\$29.20	109%

	CURRENT 2022/23	PROPOSED 2023/24	% Change vs current
Community Halls			
Bethlehem			
Adult - Standard	\$24.20	\$33.00	102%
Adult - Community Regular	\$19.40	\$28.00	91%
Youth/Senior - Standard	\$18.80	\$28.00	86%
Youth/Senior - Community Regular	\$15.20	\$23.10	76%
Cliff Rd			
Adult - Standard	\$12.00	\$23.10	92%
Adult - Community Regular	\$9.70	\$19.60	115%
Youth/Senior - Standard	\$8.50	\$19.60	78%
Youth/Senior - Community Regular	\$6.80	\$16.20	95%
Elizabeth St			
Adult - Standard	\$12.00	\$23.10	92%
Adult - Community Regular	\$9.70	\$19.60	115%
Youth/Senior - Standard	\$8.50	\$19.60	78%
Youth/Senior - Community Regular	\$6.80	\$16.20	95%
Greerton			
Adult - Standard	\$24.20	\$33.00	102%
Adult - Community Regular	\$19.40	\$28.00	91%
Youth/Senior - Standard	\$18.80	\$28.00	86%
Youth/Senior - Community Regular	\$15.20	\$23.10	76%
Community Halls			

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	CURRENT 2022/23	PROPOSED 2023/24	% Change vs current
Matua			
Adult - Standard	\$24.20	\$33.00	102%
Adult - Community Regular	\$19.40	\$28.00	91%
Youth/Senior - Standard	\$18.80	\$28.00	86%
Youth/Senior - Community Regular	\$15.20	\$23.10	76%
Tauriko Settlers Hall			
Adult - Standard	\$21.40	\$26.40	98%
Adult - Community Regular	\$14.50	\$22.40	111%
Youth/Senior - Standard	\$16.30	\$22.40	83%
Youth/Senior - Community Regular	\$13.70	\$18.50	92%
Waipuna			
Adult - Standard	\$21.40	\$26.40	98%
Adult - Community Regular	\$14.50	\$22.40	111%
Youth/Senior - Standard	\$16.30	\$22.40	83%
Youth/Senior - Community Regular	\$13.70	\$18.50	92%
Welcome Bay			
Adult - Standard	\$24.20	\$33.00	102%
Adult - Community Regular	\$19.40	\$28.00	91%
Youth/Senior - Standard	\$18.80	\$28.00	86%
Youth/Senior - Community Regular	\$15.20	\$23.10	76%
	CURRENT 2022/23	PROPOSED 2023/24	% Change vs current
Community Centres			
Arataki / Papamoa Sport and Recreations Centre			
XL Room (Heron/Dotterel or Surfbreaker/Dunes Rooms Combined)			
Adult - Standard	\$30.50	\$52.60	98%
Adult - Community Regular	\$24.30	\$42.10	114%
Youth/Senior - Standard	\$26.40	\$42.10	79%
Youth/Senior - Community Regular	\$21.50	\$34.20	92%
Large Room (Heron, Dotterel, Surfbreaker, Dunes, Beachside)			
Adult - Standard	\$19.60	\$42.10	73%
Adult - Community Regular	\$15.70	\$33.70	102%
Youth/Senior - Standard	\$15.10	\$33.70	58%
Youth/Senior - Community Regular	\$12.00	\$27.40	83%
Medium Room (Kingfisher, Penguin, Driftwood)			
Adult - Standard	\$14.30	\$33.70	86%
Adult - Community Regular	\$11.40	\$27.00	116%
Youth/Senior - Standard	\$12.40	\$27.00	69%
Youth/Senior - Community Regular	\$10.00	\$21.90	94%
Small Room (Sandpiper, Oystercatcher, Seashell, Shoreline)			
Adult - Standard	\$11.00	\$23.80	102%
Adult - Community Regular	\$9.10	\$19.00	126%
Youth/Senior - Standard	\$9.70	\$19.00	82%
Youth/Senior - Community Regular	\$7.80	\$15.50	102%
Papamoa Community Centre			
Large Room (Tohora, Aihe)			
Standard	\$28.70	\$42.10	73%
Community Regular	\$23.00	\$33.70	102%
Medium Room (Mako)			
Standard	\$26.50	\$33.70	86%
Community Regular	\$19.60	\$27.00	116%
Papamoa Community Centre (cont)			

Tauranga City Council – Draft User Fees and Charges Schedule

Small Room (Tamure, Tarakihi, Patiki, Atrium)	CURRENT 2022/23	PROPOSED 2023/24	% Change vs current
Standard	\$20.70	\$23.80	102%
Community Regular	\$13.90	\$19.00	126%

Draft

Tauranga City Council – Draft User Fees and Charges Schedule

Mount Beachside Holiday Park

Summary for 2023/24 proposed changes

Inflation and rounding have been applied to the proposed user fees for 2023/24.

Caravan and Tent Sites	CURRENT 2022/23				PROPOSED 2023/24			
	Peak*	Shoulder 1	Off Peak	Shoulder 2	Peak*	Shoulder 1	Off Peak	Shoulder 2
Premium site	\$80.00	N/A	N/A	N/A	\$85.00	N/A	N/A	N/A
Site (standard)	\$74.00	\$61.00	\$51.00	\$56.00	\$78.00	\$65.00	\$54.00	\$59.00
Additional Person - adult	\$29.00	\$26.00	\$26.00	\$26.00	\$31.00	\$28.00	\$28.00	\$28.00
Additional Person - child	\$16.00	\$11.00	\$11.00	\$11.00	\$17.00	\$12.00	\$12.00	\$12.00
Single rate	N/A	\$32.00	\$32.00	\$32.00	N/A	\$34.00	\$34.00	\$34.00
Day stay - per person	N/A	\$32.00	\$32.00	\$32.00	N/A	\$34.00	\$34.00	\$34.00
Onsite caravans	\$95.00	\$80.00	\$70.00	\$80.00	\$101.00	\$85.00	\$74.00	\$85.00
Cabins - Twin share	\$150.00	\$130.00	\$105.00	\$125.00	\$159.00	\$138.00	\$111.00	\$133.00
Ensuite cabins	\$190.00	\$170.00	\$140.00	\$160.00	\$201.00	\$180.00	\$148.00	\$170.00

Caravan and Tent Sites	% change			
	Peak	Shoulder 1	Off Peak	Shoulder 2
Premium site	6.3%	N/A	N/A	N/A
Site (standard)	5.4%	6.6%	5.9%	5.4%
Additional Person - adult	6.9%	7.7%	7.7%	7.7%
Additional Person - child	6.3%	9.1%	9.1%	9.1%
Single rate	N/A	6.3%	6.3%	6.3%
Day stay - per person	N/A	6.3%	6.3%	6.3%
Onsite caravans	6.3%	6.3%	5.7%	6.3%
Cabins - Twin share	6.0%	6.2%	5.7%	6.4%
Ensuite cabins	5.8%	5.9%	5.7%	6.3%

* Peak season is between 20 December through to 6 February

Other charges	2022/23	2023/24	% change
Washing machine	\$4.00	\$6.00	50.0%
Dryers	\$4.00	\$6.00	50.0%
Storage (per day)	\$15.00	\$18.00	20.0%

Deposits	2022/23	2023/24	% change
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Tauranga City Council – Draft User Fees and Charges Schedule

For one-night stay	\$20.00	50%	Change
For two-night stay	\$40.00	50%	Change
For more than two-night stay	\$100.00	\$100.00	0.0%
Maximum refund	50%	50%	0.0%

Annual Licence to Occupy (per annum)	2022/23	2023/24	% change
Seaview site	\$7,400.00	\$7,600.00	2.7%
Non-Seaview site	\$6,400.00	\$6,600.00	3.1%
Premium site	N/A	N/A	N/A

Information Centre Fees	2022/23	2023/24	% change
Brochure Display	\$180.00	\$191.00	6.1%
Poster Display in Amenity Facilities			
A1	\$582.00	\$617.00	6.0%
A3	\$371.00	\$393.00	5.9%
A4	\$212.00	\$225.00	6.1%
Digital Advertising			
Advertising in the info centre for 3 months	\$635.00	\$673.00	6.0%
Advertising in the info centre for 6 months	\$953.00	\$1,010.00	6.0%
Advertising in the info centre for 12 months	\$1,694.00	\$1,796.00	6.0%

- Minimum site fee between 25 Dec - 2nd Sunday in January is \$90.00 (includes two adults and two children)
- Peak season is between 20 December - 6 February.

Tauranga City Council – Draft User Fees and Charges Schedule

Building Services**Summary for 2023/24 proposed changes****General notes on fees**

Fees for building services can be paid in person at our customer service centre, or online through internet banking, debit cards or credit cards. You'll need your invoice number and customer number as shown on your invoice.

Any functions or services that are provided but are not specifically detailed in this schedule will be charged at the relevant officer charge out rate. All charges by Council must be paid as soon as practicable. Applications that are not accepted at the time that they are submitted will incur administration costs.

Where this document refers to Residential 1, 2, 3 or Commercial 1, 2, 3 this is the complexity of work according to the National BCA Competency Assessment System Levels.

Solid or liquid fuel heaters

Solid or liquid fuel heaters (residential pre-approved models only). The fixed fee includes processing, inspections, administration and a Code Compliance Certificate. Additional fees may apply if requests for further information or additional inspections are required.

	CURRENT 2022/23	PROPOSED 2023/24	% change
Solid or liquid fuel heaters (freestanding one inspection)	\$482.00	\$500.00	3.73%
Solid or liquid fuel heaters (Inbuilt two inspections)	\$683.00	\$700.00	2.49%

Solar Water Heater

Solar Water Heater - processing costs covered by rates

Retrofit insulation in exterior walls (exemption application)

	2022/23	2023/24	% change
	\$0.00	\$0.00	0.00%
New		\$0.00	new

Building Consent Fees**Staff hourly rates (including GST)**

	2022/23 Per hour	2023/24 Per hour	% change
Administration	\$159.00	\$125.00	-15.05%
Code Compliance Assessors	\$206.00	\$175.00	-11.69%
Building Control Officer (Residential 1 and 2 projects)	\$248.00	\$219.00	-6.45%
Building Control Officer (Residential 3 and Commercial projects)	\$248.00	\$232.00	2.00%
Specialist – Development Engineers	\$250.00	\$255.00	3.64%
Senior Specialist – Structural Engineer & Technical Lead	\$275.00	\$285.00	3.10%
Team Leader/Manager/Project Manager/Legal Services	\$290.00	\$299.00	-21.38%
Please Note: External Specialists fees are charged out if they exceed the staff hourly rates at actual costs plus TCC admin time.	Actual costs plus TCC admin time	Actual costs plus TCC admin time	N/A

Project Information Memoranda (PIM) - Fixed Fee

	2022/23	2023/24	% change
Residential	\$670.00	\$690.00	2.99%
Commercial	\$846.00	\$871.00	2.96%
<i>Pim will be charged at the officer's hourly rate</i>		<i>hourly rate</i>	

Tauranga City Council – Draft User Fees and Charges Schedule

Building Consent Extension of time

(To commence building work under a building consent).

	2022/23	2023/24	% change
Residential	\$159.00	\$165.00	3.77%
Commercial	\$201.00	\$207.00	2.99%

Online System Fee

	2022/23	2023/24	% change
Project value up to \$124,999	\$43.00	\$86.00	N/A
Project value \$125,000 to \$499,999	\$122.00	\$259.00	112.3%
Project value \$500,000 to \$999,999	\$390.00	\$431.00	10.51%
Project value over \$999,999	\$670.00	\$900.00	34.33%

Amended Plans

(plus hourly charge as applicable)

	2022/23	2023/24	% change
Amended building Consent, Applications – project Value (amendment) up to \$9,999	\$76.00	\$78.00	2.63%
Amended building Consent, Applications – project Value (amendment) - \$10,000 to \$19,999	\$154.00	\$159.00	3.25%
Amended building Consent, Applications – project Value (amendment) - \$20,000 to \$99,999	\$221.00	\$228.00	3.17%
Amended building Consent, Applications – project Value (amendment) - \$100,000 and over	\$389.00	\$400.00	2.83%
On-site minor variation (Residential)	\$201.00	\$219.00	8.96%
On-site minor variation (Commercial)	\$244.00	\$232.00	-4.92%

Certificate of Acceptance (COA) Application

Current Building Consent fees will also be charged in addition to the application fee

	CURRENT 2022/23	PROPOSED 2023/24	% change
Residential (Non- refundable COA application acceptance fee, plus normal Building Consent fees) This fee is still payable if the COA application once reviewed is refused.	\$805.00	\$829.00	3.04%
Commercial (Non- refundable COA application acceptance fee, plus normal Building Consent fees). This fee is still payable if the COA application once reviewed is refused.	\$1,053.00	\$1,085.00	3.04%
COA Administration Fee (Fixed fee applied on all COA applications)	\$200.00	\$206.00	3.00%
COA Site Inspection - Residential	\$201.00	\$219.00	8.96%
COA Site Inspection - Commercial	\$244.00	\$232.00	-4.92%

Building Consent Administration Charges & Levies

2022/23 2023/24 % change

Tauranga City Council – Draft User Fees and Charges Schedule

Building Consent lodgement Checking Fee (per hour)	\$232.00	\$125.00	-85.60%
Building Consent Authority Accreditation and Assessment Levy. Charged for meeting the standards and criteria under the Building Accreditation Regulations 2006	\$1.25 per \$1,000 (or part there-after) of building works \$20,000 or more	\$1.25	0.0%
Building research levy (\$1 per \$1,000 (or part there-after of building works \$20,000 or more). The Building Act 2004 requires the Council to collect a levy to be paid to the Building Research Association of NZ (BRANZ).	\$1 per \$1,000 (or part there-after) of building works \$20,000 or more	\$1.00	0.0%
Building levy (\$1.75 per \$1,000 (or part there-after of building works \$20,444 or more). The Building Act 2004 requires Council to collect a levy to be paid to the Ministry Business Innovation and Employment (MBIE).	\$1.75 per \$1,000 (or part there-after) of building works \$20,444 or more	\$1.75	0.0%

Code Compliance Certificate (CCC)

	2022/23	2023/24	% change
Project value up to \$19,999 - fixed fee, plus hourly charges as applicable	\$157.00	\$162.00	3.18%
Project value \$20,000 to \$99,999 - fixed fee, plus hourly charges as applicable	\$406.00	\$418.00	2.96%
Project value \$100,000 to \$499,999 - fixed fee, plus hourly charges as applicable	\$596.00	\$614.00	3.02%
Project value \$500,000 and over - fixed fee, plus hourly charges as applicable	\$1,090	\$1,123.00	3.03%
Historic Code Compliance Certificate (older than 5 years old) Drainage, Solid Fuel Heaters, Solar, Retaining Walls - fixed fee, in addition to CCC project value fees, plus hourly charge fees as applicable.	\$406.00	\$418.00	2.96%
Historic Residential Code Compliance Certificate (older than 5 years old) - fixed fee, in addition to CCC project value fees, plus hourly charge fees as applicable.	\$815.00	\$839.00	2.94%
Historic Commercial Code Compliance Certificate (older than 5 years old) - fixed fee, in addition to CCC project value fees, plus hourly charge fees as applicable.	\$1,604.00	\$1,652.00	2.99%
CCC Reactivation Fee	\$265.00	\$273.00	3.02%

Compliance Schedule

	2022/23	2023/24	% change
Schedule Application Base Fee - fixed fee, plus fee per feature and hourly charges as applicable	\$137.00	\$141.00	2.92%
Amendment to Compliance Schedule fixed fee, plus fee per feature and hourly charges as applicable	\$124.00	\$128.00	3.23%
Additional Fee per Feature Identified in Schedule	\$33.00	\$34.00	3.03%
Building Warrant of Fitness Site Audit per hour	\$204.00	\$210.00	2.94%
Expired BWOFF charge - fixed fee	\$204.00	\$210.00	2.94%
Process Building Warrant of Fitness	\$114.00	\$117.00	2.63%

Site Inspections

2022/23 2023/24 % change

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Residential per hour	\$201.00/0.75hrs	\$219	8.96%
Commercial per hour	\$244.00/0.75hrs	\$232	-4.92%
Building Inspections same day cancellation (each) - Residential	\$201.00 Residential	\$219	8.96%
Building Inspections same day cancellation (each) - Commercial	\$244.00 Commercial	\$232	-4.92%

Building Reports

2022/23

2023/24

% change

Subscription of Building Consent Approval Information

Weekly service - fee per week	\$26.50	\$27.00	1.89%
Monthly service - fee per month	\$53.00	\$55.00	3.77%

CURRENT

PROPOSED

Earthworks Monitoring

2022/23

2023/24

% change

Monitoring Fee	\$240.00	\$247.20	2.92%
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Certificate of Public use

2022/23

2023/24

% change

Provided that where the cost to process a certificate for public use exceeds the scheduled deposit fee then additional time will be charged at the relevant officer charge out rate.

Commercial 1 & 2	\$715.00	\$736.00	2.94%
Commercial 3	\$1,100.00	\$1,133.00	3.00%
Certificate of Public Use extension of time	\$320.00	\$330.00	3.13%

TCC Admin Fee for Building Act notice

2022/23

2023/24

% change

Administering a new Section 72, Section 75, Section 124 notice (Note: Solicitor time and LINZ registration cost will be charged directly to the applicant by Council's solicitors at the time).	\$229.00	\$236.00	3.06%
Building Act Section 37 (panning) Certificate fee	\$232.00	\$239.00	3.02%
Exemption Fee (application for exemption from the building consent requirements). For project value up to \$19,999 - fixed fee, plus hourly charge fees as applicable.	\$232.00	\$239.00	3.02%
Exemption Fee (application for exemption from the building consent requirements). For project value \$20,000 to \$499,999 - fixed fee, plus hourly charge fees as applicable.	\$552.00	\$569.00	3.02%
Exemption Fee (application for exemption from the building consent requirements). For project value \$500,000 and over - fixed fee, plus hourly charge fees as applicable.	\$1,088.00	\$1,120.00	3.02%
Filing Fee - for receiving third party specialist commercial building reports or other information to place on the property file at owner's request.	\$248.00	\$255.00	2.82%

(Note each document placed on Councils property file must have a disclaimer in favour of, acceptable to, & indemnifying Council in all respects, put on the document and signed by the applicant).

Waiver or Modification of the building code	\$143.00	\$147.00	2.80%
Notice to Fix – residential	\$204.00	\$219	7.35%

Tauranga City Council – Draft User Fees and Charges Schedule

Notice to Fix – commercial	\$204.00	\$235	15.20%
Notice to Fix extension of time	\$186.00	\$219	17.74%
Obtaining a Certificate of Title	\$37.00	\$38.00	2.70%

Swimming/Spa pool	2022/23	2023/24	% change
Swimming pool compliance inspection fee (each inspection)	\$160.00	\$165.00	3.13%

Pre- Application Advice	2022/23	2023/24	% change
Pre- Application and Project concept development meetings (based on the charge out rates of the officers in attendance)	Refer to hourly charge out rates. First 0.5 hour free, then charge applies	Refer to hourly charge out rates. First 0.5 hour free, then charge applies	N/A
Pre-Application - Commercial Quality Assurance Projects (based on the charge out rates of the officers in attendance)	Refer to hourly charge out rates. First 0.5 hour free, then charge applies	Refer to hourly charge out rates. First 0.5 hour free, then charge applies	N/A

Tauranga City Council – Draft User Fees and Charges Schedule

Tauranga Cemetery Parks and Crematorium**Summary for 2023/24 proposed changes**

Inflationary movement only.

		CURRENT	PROPOSED	%
		2022/23	2023/24	change
Cremations				
Adults 13 years and over - standard size casket		\$815.00	\$864.00	6.0%
Children 5 - 12 years		\$393.00	\$417.00	6.1%
Children under 5 years		\$177.00	\$188.00	6.2%
Children under 6 months		\$0.00	\$0.00	0.0%
Ashes Urn small - each		\$15.00	\$16.00	6.7%
Ashes Urn large - each		\$30.00	\$32.00	6.7%
Caskets weighing more than 150kg			\$183.00	new
Burial of Ashes				
		2022/23	2023/24	% change
Rose garden area	Plot and Maintenance	\$1,133.00	\$1,201.00	6.0%
Ashes berm area	Plot and Maintenance	\$483.00	\$512.00	6.0%
Upright memorials ashes berm area	Plot and Maintenance	\$756.00	\$802.00	6.1%
Memorial Garden 10,11, Palm tree Section & Pohutukawa section	Plot and Maintenance	\$605.00	\$642.00	6.1%
Memorial Garden 6,7,8,9,12 & 13	Plot and Maintenance	\$937.00	\$994.00	6.1%
Scatter ashes in Tauranga Cemetery Park	Plot and Maintenance	\$92.00	\$98.00	6.5%
Ashes burial	Plot and Maintenance	\$130.00	\$138.00	6.2%
Ashes Plot Catholic & Presbyterian	Plot and Maintenance	\$667.00	\$708.00	6.1%
Burials				
		2022/23	2023/24	% change
Pyes Pa Cemetery - Adults 13 years and over ¹	Plot and Maintenance	\$3,543.00	\$3,756.00	6.0%
Pyes Pa Cemetery - Specialised burial	Plot and Maintenance	\$4,034.00	\$4,277.00	6.0%
City Cemeteries Plot (Presbyterian) ²	Plot and Maintenance	\$3,543.00	\$3,756.00	6.0%
Standard Casket	Burial Fee	\$1,130.00	\$1,198.00	6.0%
Pyes Pa RSA burial	Burial Fee	\$1,130.00	\$1,198.00	6.0%
Specialised burial (including materials)	Burial Fee	\$1,767.00	\$1,874.00	6.1%
Oversize Casket - any casket longer than 208cm x 71cm (6'10" x 28") or rectangular is considered oversize and extra depth.	Additional	\$307.00	\$326.00	6.2%
Pyes Pa children's Row 5 - 12 years	Plot and Maintenance	\$1,067.00	\$1,132.00	6.1%
	Burial Fee	\$192.00	\$204.00	6.3%

Tauranga City Council – Draft User Fees and Charges Schedule

Pyes Pa children's Row under 5 years	Plot and Maintenance	\$793.00	\$841.00	6.1%
	Burial Fee	\$130.00	\$138.00	6.2%
Second burial - Adult (includes reopen fee)		\$1,465.00	\$1,553.00	6.0%
Second burial - Child under 13 years (includes reopen fee)		\$415.00	\$440.00	6.0%
Fee to disinterment in addition to burial fees		\$5,326.00	\$5,646.00	6.0%
Late fee ³		\$371.00	\$394.00	6.2%
Additional charge for burial on Saturday or after 5pm Monday-Friday		\$347.00	\$368.00	6.1%
Travel Fee for burials at City Cemeteries			\$850.00	new

Memorial Only

	2022/23	2023/24	% change
Granite Book of Memory and Plaque	\$937.00	\$994.00	6.1%
Book of Memory Inscription (Chapel Display)	\$107.00	\$114.00	6.5%

Chapel and Lounge

	2022/23	2023/24	% change
Chapel hire - 1 hour Chapel time plus 30 mins set up	\$297.00	\$315.00	6.1%
Chapel hire - Maximum 30 mins Chapel time plus 10 mins set up	\$155.30	\$165.00	6.2%
Tui Lounge ⁴	\$280.00	\$297.00	6.1%

Funeral Directors

	2022/23	2023/24	% change
Discount for the processing of customer invoices and prompt payment	10%	10%	N/A

Additional charges

	2022/23	2023/24	% change
Public Holiday Surcharge	\$519.00	\$551.00	6.2%
Couriering ashes, national (international by negotiation)	\$92.00	\$98.00	6.5%
Administration Fee (For funerals without a Funeral Director)	\$155.00	\$165.00	6.5%

Burial Service Package - Based on 1-hour use of Chapel and Lounge⁵

	2022/23	2023/24	% change
(Includes - Burial Fee, Chapel Hire and Function Facility) Burial Plot additional	\$1,676.00	\$1,777.00	6.0%

Cremation Service Package - Based on 1-hour use of Chapel and Lounge⁵

	2022/23	2023/24	% change
(Includes - Cremation - Adult, Large Urn, Chapel Hire and Function Facility)	\$1,382.00	\$1,465.00	6.0%

¹ Plot maintenance in perpetuity and memorial permit included in plot purchase

² Cost includes purchase, maintenance and memorial permit for a plot in the Presbyterian Cemetery located in 18th Avenue

³ Late fee for burials and cremations. Applies when services arrive later than time booked. See Cemetery rules for grace periods that apply.

Tauranga City Council – Draft User Fees and Charges Schedule

⁴ Cost is for use of the Lounge for a booking time of one hour. Additional time will be charged in 30 minute increments (minimum charge is \$180)

⁵ Burial and Cremation service packages fees based on 1 hour booking for Chapel and 1 hour booking for Lounge. Any additional time will be charged in 30 minute increments.

Draft

Tauranga City Council – Draft User Fees and Charges Schedule

Development Contribution Fees

Summary

No Changes. Refer to Development Contributions Policy.

Fees can be found in the 2023/24 Development Contributions Policy on Council's website.

Development Contribution Objections

If a person objects to Council's requirement that a development contribution be made, in accordance with section 199C of the Local Government Act, then Council may recover from the person its actual and reasonable costs in respect of the objection (section 150A of the Local Government Act).

- Costs relating to staff time will be charged at the rates specified for the relevant staff member.
- Other costs may include photocopying and printing, actual and administration costs incurred in holding and managing the objection, planning and specialist reports and actual costs incurred for external consultants and/or specialists
- Council may also recover costs incurred in respect of the selection and engagement of the development contributions commissioners

Tauranga City Council – Draft User Fees and Charges Schedule

Development Works**Summary for 2023/24 proposed changes**

Inflation and rounding have been applied to all other proposed user fees for 2023/24.

Development Works Approvals, Observations / Testing / Re-inspections

The Development Works Approval fee is to be paid at the time of application for Development Works Approval.

The fee is a non-refundable deposit. The costs associated with reviewing the engineering plans, observation/testing and monitoring of the development works will be deducted from the deposit fee. Where the costs incurred exceed the deposit fee the consent holder will be invoiced for the outstanding balance.

Periodic observations will be carried out weekly during construction. A minimum monthly charge will apply for all active Development Works Approval applications.

	CURRENT 2022/23	PROPOSED 2023/24	% change
Minimum monthly charge for active Development Works Approval application	\$209	\$223.00	6.7%
Project value less than \$10,000	\$1,635	\$1,733.00	6.0%
Project value between \$10,000 and \$100,000	\$1605 plus 1.5% of the value of the development works and professional fees	\$1653 plus 1.5% of the value of the development works and professional fees	6.0%
Project value greater than \$100,000	\$3745 plus 0.7% of the value of the development works and professional fees	\$3857 plus 0.7% of the value of the development works and professional fees	6.0%

CCTV Inspections of Gravity Drainage Lines	2022/23	2023/24	% change
CCTV Inspections and/or re-inspections	Developer cost	Developer cost	N/A
CCTV technical review and data conversion (approximately \$2.40 per metre plus GST)	Actual costs charged	Actual costs charged	N/A
CCTV processing fee	\$96.26	\$102.04	6.00%

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	2022/23	2023/24	% change
Geotechnical Peer Reviews	Actual Cost plus 10% administration fee	Actual Cost plus 10% administration fee	N/A

Category 1 and 2 Geo-professional Pre-Qualification

	2022/23	2023/24	% change
Application for Category 1 or 2 accreditation	\$1,090	\$1,155	5.96%
Application for renewal - continuance at same level	\$654.00	\$694	6.12%

Subdivision Reserves, Stormwater Reserves and Streetscape Maintenance Fee (in Lieu of Developer Maintenance) Tauranga City Council will determine which fee is appropriate for the development

	2022/23	2023/24	% change
Type 7 Mowing - Grass Height 30mm-60mm	\$0.12 (12 cents)/m ² /month	\$0.13	6.00%
Type 8 Mowing - Grass Height 30mm-100mm	\$0.06 (6 cents)/m ² /month	\$0.06	6.00%
G2 Gardens	\$0.58 (58 cents)/m ² /month	\$0.61	6.00%
G3 Gardens	\$0.23 (23 cents)/m ² /month	\$0.24	6.00%
G4 Gardens	\$0.14 (14 Cents)/m ² /month	\$0.15	6.00%
H1 Hedges - below 600mm high	\$2.33 (\$2.33 dollars)/LM/month	\$2.47	6.00%
H2 Hedges - below 1800mm high	\$2.33 (\$2.33 dollars)/LM/month	\$2.47	6.00%
E1 Reveg - year 0-2	\$0.35 (35 cents)/m ² /month	\$0.37	6.00%
E2 Reveg - year 2-4	\$0.23 (23 cents)/m ² /month	\$0.24	6.00%
E3 Reveg - year 4-6	\$0.06 (6 cents)/m ² /month	\$0.06	6.00%
E4 Reveg - over mature site	\$0.08 (8 cents)/m ² /month	\$0.08	6.00%
Tree Maintenance	\$89.70/tree/year	\$95.08	6.00%

Incomplete Works and Landscaping Bonds (see infrastructure development code section QA7)

2022/23 2023/24 % change

Tauranga City Council – Draft User Fees and Charges Schedule

Minimum bond amount is \$5,000.00

Landscape maintenance bond	Plus 25% for Engineering supervision/Escalation, Plus GST Allowance	Plus 25% for Engineering supervision/Escalation, Plus GST Allowance	N/A
Incomplete works bond	Plus 25% for Engineering supervision/Escalation, Plus GST	Plus 25% for Engineering supervision/Escalation, Plus GST	N/A
Administration fee (non-refundable)	\$540.20	\$572.60	6.0%

POTENTIALLY REFUNDABLE COMPONENTS

Landscape maintenance bond	Cost plus 25% contingency plus GST	Cost plus 25% contingency plus GST	NA
Incomplete works bond	Cost plus 25% contingency plus GST	Cost plus 25% contingency plus GST	NA

As-Built Plans

	CURRENT	PROPOSED	% change
As-Built Information received in Paper Form	2022/23	2023/24	
Base Fee	\$219.32	\$232.48	6.0%
Cost per allotment	\$115.54	\$122.47	6.0%
Digital Conversion Fee - applied per allotment when a PDF of the as-built information is not provided with the electronic record as-builts	\$65.34	\$69.26	6.0%

	2022/23	2023/24	% change
As-Built Information received in Electronic Form			
Base Fee	\$219.32	\$232.48	6.0%
Cost per allotment	\$71.69	\$75.99	6.0%
Digital Conversion Fee - applied per allotment when a PDF of the as-built information is not provided with the electronic record as-builts	\$65.34	\$69.26	6.0%

- The electronic version must comply with the Infrastructure Development Code (IDC)

	2022/23	2023/24	% change
As-Built Information received in Paper Form - 2 lot subdivision only			
Fixed fee	\$316.64	\$335.64	6.0%

Tauranga City Council – Draft User Fees and Charges Schedule

Incorrect As-built Information	2022/23	2023/24	% change
When as-built information provided to Council is found to contain incorrect service information (i.e. incorrect service connections, data, dimensions, co-ordinates, references, or does not match what is found or observed out in the field), then Council will charge the Consultant responsible for the costs incurred in following up the incorrect information or co-ordinating the finding of incorrect as-built information.	Actual cost with a minimum charge of one hour plus disbursements. Thereafter on an actual cost basis.		N/A

Note: Where incorrect as-built information is found by Council and the consultant concerned does not assist in rectifying the incorrect as-builts or finding the incorrectly shown service connections, then Council will no longer accept as-built information.

Tauranga City Council – Draft User Fees and Charges Schedule

Digital Services

Summary for 2023/24 proposed changes

Inflation and rounding have been applied to the proposed user fees where appropriate.

	CURRENT			PROPOSED		
	2022/23 Term: 2-4 years		% change	2022/23 Term: > 5 years	2023/24 Term: > 5 years	% change
Dark Fibre						
Per pair per month	\$1,080.29	\$1,145.11	6.0%	\$861.07	\$912.73	6.0%
Per core per month	\$754.11	\$799.36	6.0%	\$534.80	\$566.89	6.0%
Rack Lease						
1 Rack in Cameron Road Data Centre per month (Local Government/Government)	\$1,604.39	\$1,700.65	6.0%	\$1,604.39	\$1,700.65	6.0%
1 Rack in Cameron Road Data Centre per month (Commercial)	\$1,925.26	\$2,040.78	6.0%	\$1,925.26	\$2,040.78	6.0%
1 Rack Unit in Spring Street per month (Local Government/Government)	\$42.78	\$45.35	6.0%	\$42.78	\$45.35	6.0%
1 Rack Unit in Spring Street per month (Commercial)	\$48.18	\$51.07	6.0%	\$48.18	\$51.07	6.0%

Tauranga City Council – Draft User Fees and Charges Schedule

Filming fees - Venues & Events

Summary for 2023/24 proposed changes

Fees are inclusive of GST.

CURRENT**2022/23**

Filming facilitation fee	Half day (up to 4hrs)	Full day
Low impact	\$100.00	\$100.00
Medium impact	\$150.00	\$300.00
High impact	\$300.00	\$600.00

One off

Audit fee	\$100.00
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PROPOSED**2023/24**

Filming facilitation fee	Half day (up to 4hrs)	Full day
Low impact	\$106.00	\$106.00
Medium impact	\$159.00	\$318.00
High impact	\$318.00	\$636.00

One off

Audit fee	\$106.00
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Filming facilitation fee	Half day (up to 4hrs)	Full day
Low impact	6.0%	6.0%
Medium impact	6.0%	6.0%
High impact	6.0%	6.0%

One off

Audit fee	6%
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Tauranga City Council – Draft User Fees and Charges Schedule

Health Act Fees**Summary for 2023/24 proposed changes**

Inflation and rounding have been applied to the proposed user fees for 2023/24.

	CURRENT	PROPOSED	%
Hairdressers	2022/23	2023/24	change
New	\$265.00	\$281.00	6.0%
Annual Registration	\$132.00	\$140.00	6.1%
Camping Grounds	2022/23	2023/24	%
Annual Registration	\$349.00	\$370.00	6.0%
Funeral Directors (funeral services only)	2022/23	2023/24	%
Annual Registration	\$132.00	\$140.00	6.1%
Mortuary	2022/23	2023/24	%
Annual Registration	\$265.00	\$281.00	6.0%
Swimming Pools	2022/23	2023/24	%
Bacteriological Test if required - per test	Base on time & cost incurred	Base on time & cost incurred	NA
Other	2022/23	2023/24	%
Transfer of registration		\$83.00	new
Health Act - Monitoring and enforcement (per hour) follow up and investigation related to a Health Act Notice		\$166.00	new
Other Health Act Fees			
Offensive Trades	2022/23	2023/24	%
Annual Registration	\$245.00	\$260.00	6.1%
Other	2022/23	2023/24	%
Inspection fee relating to any matter not provided for in this schedule (per hour)	\$160.00	\$170.00	6.3%
Gambling Venue Consent	2022/23	2023/24	%
Relocation Application	\$1,050.00	\$1,120.00	6.7%

Tauranga City Council – Draft User Fees and Charges Schedule

Alcohol Fees**Summary for 2023/24 proposed changes****Inflation and rounding have been applied to the proposed user fees for 2023/24**

The Sale and Supply of Alcohol Act 2012 sets licensing fees for on, off, and club licences. The default fees vary depending on the 'cost/risk rating' of each premises. The default fees consist of:

- an application fee, which licensees will have to pay when they apply for a new, renewed, or variation to a licence, and
- an annual fee, which must be paid by licensees each year.

A premises' cost/risk rating will be determined by a combination of factors including opening hours, type of premises, and whether they have had any enforcement issues. A framework is available for determining cost/risk rating.

Use the calculator to work out how much you will pay for your alcohol licence. Fees are set as at 1 July 2020.

	CURRENT	PROPOSED	%
Alcohol licensing	2022/23	2023/24	change
Website public notification of liquor application	\$168.00	\$178.00	6.0%
Miscellaneous			
Extract of any record or register	\$61.00	\$65.00	6.6%

Alcohol Licence Fee Calculator and disclaimer

Liquor Licensing Applications (as set by legislation)	2022/23	2023/24	%
			change
On Licence - Variation or Cancellation of Conditions of On Licence - Renewal of On Licence On Licence (BYO) - Variation or Cancellation of Conditions of On Licence (BYO) - Renewal of On Licence (BYO) Off Licence - Variation or Cancellation of Conditions of Off Licence - Renewal of Off Licence Off Licence (Caterer or Auctioneers) - Variation or Cancellation of Conditions of Off Licence (Caterer or Auctioneer) - Renewal of Off Licence (Caterer or Auctioneer) Club Licence - Variation or Cancellation of Conditions of Club Licence - Renewal of Club Licence Special Licence Temporary Authority Temporary Licence during repairs from other than licenced premises Manager's Certificates Renewal of Manager's Certificate <i>These fees are all set by parliament and will vary depending on the circumstances. Please contact Tauranga City Council's liquor licensing team for further information.</i>	Fees calculated according to the type of application and the premises risk score.	Fees calculated according to the type of application and the premises risk score.	N/A

Tauranga City Council – Draft User Fees and Charges Schedule

Food Fees**Summary for 2023/24 proposed changes**

Compliance and monitoring hourly rate reduced to match verifier charge.

Inflation and rounding have been applied to the proposed user fees for 2023/24.

	CURRENT 2022/23	PROPOSED 2023/24	% change
Fees for functions under the Food Act 2014			
Registration			
New Single site Registration - Food Control Plan or National Programme	\$323.00	\$342.00	5.9%
New Multisite Registration - Food Control Plan or National Programme			
• initial site	\$323.00	\$342.00	5.9%
• subsequent sites (for each additional site)		\$171.00	New
Renewal of Registration			
Processing renewal of an existing single site registration for Food Control Plan or National Programme	\$169.00	\$179.00	5.9%
Processing renewal of an existing multi-site registration for Food Control Plan or National Programme			
• initial site		\$176.00	New
• subsequent sites (for each additional site)		\$171.00	New
Amendment to Registration			
Processing an amendment to registration of a single site Food Control Plan or National Programme	\$164.00	\$174.00	6.1%
Processing an amendment to registration of a multisite Food Control Plan or National Programme		\$171.00	New
Verification - Food Control Plans or National programmes			
Conducting verifications. Charges include time spent on scheduling, preparation, on site or remote verification, reporting, administration and follow up (new explanation of what fee includes)			
Verification fee for up to 3 hrs of staff time	\$477.00	\$506.00	6.1%
Fee (per hour) for additional verification time exceeding 3 hours	\$159.00	\$169.00	6.3%
Overdue Corrective Action Follow up. Charges include time spent on email, phone, site visits, assessment, outcome changes and administration (per hour of officer time)		\$166.00	new
Cancelling a verification less than 24 hours of the scheduled date and time or non-attendance by essential personnel preventing completion of verification.	\$159.00	\$169.00	6.3%
Technical specialist required		At cost	New

Tauranga City Council – Draft User Fees and Charges Schedule

Compliance and monitoring	2022/23	2023/24	% change
Per hour of Food Safety Officer time which can include investigation, site visits, emails, phone calls, issue of letters or notices, withdrawal of notices, and administration.			
Conduct complaint driven investigation resulting in the issue of an improvement notice or notice of direction.	\$200.00	\$166.00	-17.0%
Conduct investigation of a critical non-compliance assigned during a verification, resulting in the issue of an improvement notice or notice of direction.	\$200.00	\$166.00	-17.0%
Storage costs related to seized food or food related accessories - at cost		At cost	New
Disposal costs related to seized food or food related accessories - at cost		At cost	New

Tauranga City Council – Draft User Fees and Charges Schedule

Historic Village

Summary for 2023/24 proposed changes

Indoor Venue Hire Rates	CURRENT 2022/23			PROPOSED 2023/24			% change		
	Per hour	Half Day	Full day	Per hour	Half Day	Full day	Per hour	Half Day	Full day
Meeting and Workshops									
Village Hall	\$115.00	\$265.00	\$525.00	\$125.00	\$280.00	\$550.00	8.7%	5.7%	4.8%
Village Cinema	\$75.00	\$170.00	\$340.00	\$80.00	\$180.00	\$360.00	6.7%	5.9%	5.9%
Balcony Room	\$130.00	\$585.00	\$585.00	\$140.00	\$620.00	\$620.00	7.7%	6.0%	6.0%
Balcony Room Annex	\$35.00	\$75.00	\$155.00	\$40.00	\$80.00	\$165.00	14.3%	6.7%	6.5%
School house	\$40.00	\$90.00	\$180.00	\$45.00	\$95.00	\$190.00	12.5%	5.6%	5.6%
Chapel	\$50.00	\$110.00	\$220.00	\$55.00	\$120.00	\$1,290.00	10.0%	9.1%	5.7%
Chapel Amphitheatre	\$50.00	\$110.00	\$220.00	\$55.00	\$117.00	\$234.00	10.0%	6.4%	6.4%
Private Functions									
Village Hall	\$160.00	\$360.00	\$720.00	\$170.00	\$380.00	\$760.00	6.3%	5.6%	5.6%
Village Cinema	\$100.00	\$235.00	\$465.00	\$105.00	\$250.00	\$490.00	5.0%	6.4%	5.4%
Balcony Room	\$175.00	\$405.00	\$810.00	\$186.00	\$430.00	\$859.00	6.3%	6.2%	6.0%
Balcony room Annex	\$45.00	\$100.00	\$205.00	\$50.00	\$105.00	\$220.00	11.1%	5.0%	7.3%
School house	\$55.00	\$120.00	\$240.00	\$60.00	\$130.00	\$255.00	9.1%	8.3%	6.3%
Chapel	\$65.00	\$150.00	\$300.00	\$70.00	\$160.00	\$320.00	7.7%	6.7%	6.7%
Chapel Amphitheatre	\$65.00	\$150.00	\$300.00	\$70.00	\$160.00	\$320.00	7.7%	6.7%	6.7%

Community Organisations receive a 20% discount on meetings in all venues

Tauranga City Council – Draft User Fees and Charges Schedule

Outdoor Venue Hire Rates	2022/23			2023/24			% change		
Village Square	\$60.00	\$135.00	\$270.00	\$65.00	\$145.00	\$290.00	8.3%	7.4%	7.4%
Forrester's Lawn	\$60.00	\$135.00	\$270.00	\$65.00	\$145.00	\$290.00	8.3%	7.4%	7.4%
Front Lawn	\$60.00	\$135.00	\$270.00	\$65.00	\$145.00	\$290.00	8.3%	7.4%	7.4%
Village Grounds A - Main Street, Market Street, Village Square, Forrester's Lawn, Front Lawn	\$180.00	\$410.00	\$820.00	\$190.00	\$435.00	\$870.00	5.6%	6.1%	6.1%
Village Grounds B - Village Green	\$240.00	\$545.00	\$1,090.00	\$255.00	\$580.00	\$1,155.00	6.3%	6.4%	6.0%
Full Village (A+B)	\$360.00	\$815.00	\$1,640.00	\$385.00	\$865.00	\$1,740.00	6.9%	6.1%	6.1%

Community Organisations receive a 20% discount on meetings in all venues

Historic Village Licence to Occupy (LTO) Rates	2022/23	2022/23	2022/23	2023/24	2023/24	2023/24	% change	
	Rate Band 1	Rate Band 2	Rate Band 3	Rate Band 1	Rate Band 2	Rate Band 3	0%	New
Rates Per Square Meter Per Annum								
Retail	\$0	\$0	\$0	\$175 - \$200	\$170 - \$190	\$165 - \$185	0%	New
Office	\$0	\$0	\$0	\$150 - \$170	\$135 - \$150	\$120 - \$140	0%	New
Warehouse	\$0	\$0	\$0	\$135 - \$155	\$120 - \$140	\$110 - \$125	0%	New
Venue	\$0	\$0	\$0	\$135 - \$155	\$120 - \$140		0%	New

Community Organisations receive a 20% discount

Tauranga City Council – Draft User Fees and Charges Schedule

Land Information Fees

Summary for 2023/24 proposed changes

Inflation and rounding have been applied to the proposed user fees for 2023/24

	CURRENT 2022/23	PROPOSED 2023/24	% change
Property Files			
Property file request via email/USB picked up from Service Centre	\$64.00	\$68.00	6.3%
Courier charges within NZ (property files on USB and paper copy LIMs)	\$6.00	\$7.00	16.7%
As-Built Plan - single plan printed	\$6.00	\$7.00	16.7%
Code of compliance certificate - single page printed	\$6.00	\$7.00	16.7%
Resource consent decisions - single decision document printed	\$6.00	\$7.00	16.7%

Rates and Valuation Products

Any request for rating or valuation reports will be considered an official information request and charged on that basis

	2022/23	2023/24	% change
Land Information Memoranda Fees			
Residential - 10 day email service	\$313.00	\$332.00	6.1%
Residential - 5 day email service	\$477.00	\$506.00	6.1%
Commercial and Industrial - 10 day email service	\$583.00	\$618.00	6.0%
Paper copy of electronic LIM	\$27 + cost of electronic LIM	\$28 + cost of electronic LIM	N/A

Legal Services

Summary for 2023/24 proposed changes

Inflation and rounding have been applied to the proposed user fees for 2023/24

	CURRENT 2022/23	PROPOSED 2023/24	% change
Legal Services fees			
Legal Services - hourly rate	\$325.22	\$344.73	6.00%

Tauranga City Council – Draft User Fees and Charges Schedule

Libraries

Summary for 2023/24 proposed changes

Proposed to increase fees for room hire by 10% as no change has been made for last 6 years. This will make room hire charges roughly in line with Bay Venues.

Other charges remain the same with no inflation increase as they are still comparable to other libraries. DVDs loans are no longer charged.

Other Library Fees

CURRENT PROPOSED

Item	Term	Renewal	2022/23	2023/24	% change
Majority of items for loan	3 weeks	Renewable twice	Free		NA
Majority of magazines for loan	2 weeks	Renewable twice	Free		NA
Top titles - Books	2 weeks	Renewable twice	\$3.00	\$3.00	0.0%
Top titles - DVDs	2 weeks	Renewable twice	NA	NA	NA

Note: General Manager has discretion to set promotional special pricing from time to time

		2022/23	2023/24	% change
Replacement library card - Adult	Permanent	\$5.00	\$5.00	0.0%
Replacement card - Child or Teen	Permanent	\$2.00	\$2.00	0.0%
Reserves (holds) - Adult		Free		
Reserves (holds) - Child or Teen		Free		
Overdue items		NA	NA	NA
Unreturned items		Replacement cost + debt recovery charges + overdue charges		
Inter-loan requests Extra charges may be incurred for urgent or international inter-loans	Term as stipulated by lending Library	\$8.00 per item	\$8.00 per item	0.0%
Research		\$60.00 per hour	\$60.00	\$0.00
Printing from Library PCs	A4 black and white copies	\$0.20	\$0.20	0.0%
Learning Centre Classes		As advertised		N/A
Black and White Photocopies	A4	\$0.20	\$0.20	0.0%
	A3	\$0.40	\$0.40	0.0%
Colour Photocopies	A4	\$1.00	\$1.00	0.0%

Tauranga City Council – Draft User Fees and Charges Schedule

	A3	\$2.00	\$2.00	0.0%
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Room Bookings		2022/23	2023/24	% change
Community Rate Room hire	Per hour	\$20.00	\$22.00	10.0%
Commercial Rate Room hire	Per hour	\$40.00	\$44.00	10.0%

Cancelled or Donated Items	As marked		N/A
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Tauranga City Council – Draft User Fees and Charges Schedule

Marine Facilities**Summary for 2023/24 proposed changes**

9% Proposed increase for fees for Marine Facilities for 2023/24. Rounding has been applied where it has been previously.

CURRENT PROPOSED

All Marine Facility charges are shown as GST Exclusive unless expressly stated.

Wharf and Wharf Service Charges

Daily Rate
(or part day)

Daily Rate
(or part day)

N/A

All wharf berthage charges are calculated on a per metre of vessel length (overall vessel length not waterline).

Fisherman's wharf	\$1.91	\$2.08	9.0%
Railway Wharf	\$1.91	\$2.08	9.0%

Wharfage fees are adjusted from time to time and published on the www.vesselworks.co.nz website.

Cross Road Boat Park including GST

2022/23

2023/24

% change

10 metre spaces charges can be paid monthly or annually in advance	\$186.40	\$203.20	9.0%
9 metre spaces charges can be paid monthly or annually in advance	\$177.90	\$193.90	9.0%
8 metre spaces charges can be paid monthly or annually in advance	\$167.30	\$182.40	9.0%
7 metre spaces charges can be paid monthly or annually in advance	\$158.90	\$173.20	9.0%
Tractor Park	\$10.50	\$11.45	9.0%

Cross Road Boat Ramp

Commercial use of the ramp based upon rates published on the Vessel Works website.

Marine Precinct Services (Vessel Works)

The schedule of charges are published on the www.vesselworks.co.nz website and updated from time to time as required.

Tauranga City Council – Draft User Fees and Charges Schedule

Miscellaneous Charges**Summary for 2023/24 proposed changes**

Inflation, growth, and rounding has been applied to the proposed Omokoroa wastewater volumetric charge for 2023/24

Inflation and rounding have been applied to the all to other proposed user fees for 2023/24

	CURRENT 2022/23	PROPOSED 2023/24	% change
Consultancy Fee			
Hourly rate - minimum charge of one hour, then charged per 1/2 hour	\$135.87	\$144.02	6.0%
Street Naming and Numbering Service			
Street Numbering Notification - Annual Subscription	\$498.47	\$528.38	6.0%
Street Naming Notification - Annual Subscription	\$222.50	\$235.85	6.0%
GIS Products			
A0 per copy	\$54.64	\$57.92	6.0%
A1 per copy	\$43.95	\$46.59	6.0%
A2 per copy	\$32.09	\$34.02	6.0%
<i>Note: Printing and data extraction will incur effort at the list hourly rate. Provision of data is subject to TCC data policy.</i>			
Photocopying/Printing			
Black and White			
A4 - original - per copy	\$0.32	\$0.34	6.0%
A3 - original - per copy	\$0.64	\$0.68	6.0%
Colour			
A4	\$1.69	\$1.79	6.0%
A3	\$2.22	\$2.35	6.0%
Deposited Plans	\$5.51	\$5.84	6.0%
Aerial Photographs	\$5.51	\$5.84	6.0%
Strategic Property Fees			
Road stopping application - non-refundable deposit	\$545.49	\$578.22	6.0%
Property - Professional Services Staff Time (per hour)	\$243.57	\$258.18	6.0%
Omokoroa Wastewater Volumetric Charge			
Conveyance, treatment and disposal fee (per cubic metre)	\$2.30	2.46	7.0%

Tauranga City Council – Draft User Fees and Charges Schedule

Occupation of Council Land**Summary for 2023/24 proposed changes**

Inflation and rounding has been applied to the proposed user fees for 2023/24

	CURRENT	PROPOSED	%
Group 1 - Casual or One-off Community Use	2022/23	2023/24	change
(a) Community Group using land with no facilities	No charge	No charge	NA
(b) Community Group using facility such as carpark	Recovery of costs incurred	Recovery of costs incurred	NA
Group 2 - On-going Community Use			
(a) Charitable - Service Focus (earn no income, rely only on donations)	2022/23	2023/24	% change
Occupy TCC owned and maintained (building) - Base annual charge (must meet 100% share of operating expenses excluding maintenance).	\$545.00 pa then \$10.10 pm2 above 150m2 occupied	\$594	9.0%
(b) Non Profit - Service Focus (income earning, profile/services direct to the community)	2022/23	2023/24	% change
Occupy TCC owned and maintained (building) - Base annual charge (must meet 100% share of operating expenses excluding maintenance).	\$872.00 pa then \$10.10 per m2 above 150m2 occupied	\$950	9.0%
(c) Income Earning - Revenue Retained (includes Sports Clubs)	2022/23	2023/24	% change
Occupy TCC owned and maintained (building) - Base annual charge (must meet 100% share of operating expenses plus agreed annual maintenance costs).	\$1,274 pa then \$15 pm2 above 150m2 occupied	\$1,389	9.0%
Commercial Revenue Fee: All Group 2 (c) organisations or clubs will pay an additional fee based on the previous years audited annual report.	5% of revenue received above \$105,900 pa from identified commercial activities.	\$115,431	9.0%
Sports Groups - leased playing surfaces subject to policy	No charge	No charge	0.0%

(d) Community group using land on an ongoing basis through a lease or licence. Annual rentals will be determined as follows:

2022/23

2023/24

**%
change**

Tauranga City Council – Draft User Fees and Charges Schedule

Base administration fee	\$254.00pa plus GST	\$277	9.0%
A per square metre charge for exclusive use area:			
0-100m ²	\$2.46pa plus GST	\$2.68	9.0%
101-500m ²	\$2.03pa pm2 plus GST	\$2.21	9.0%
501 – 1000m ²	\$1.44pa pm2 plus GST	\$1.57	9.0%
1,001 – 10,000m ²	\$0.95pa pm2 plus GST	\$1.04	9.0%
10,001+ m ²	\$0.74pa pm2 plus GST	\$0.81	9.0%

Group 3 - Golf Clubs	2022/23	2023/24	% change
	% of revenue from membership and green fees collected (3% to 6% range).	% of revenue from membership and green fees collected (3% to 6% range).	NA

Group 4 - Commercial Use

(a) Casual or one-off private or commercial use	2022/23	2023/24	% change
Exclusive - no saving benefit to Council - per approved application - Market rent based on % of land value. Open to negotiation following consideration of permitted use and expected revenue. - Rent can be reduced by 25% - 75% if partial benefit to Council is determined	Minimum fee \$381.84	\$416.21	9.0%
Non - Exclusive - Fee determined as per above.	Minimum fee \$163.65	\$178.38	9.0%
On-going Private or Commercial Use Exclusive - no saving benefit to Council - per approved application - Market rent based on % of land value. Open to negotiation following consideration of permitted use and expected revenue. - Rent can be reduced by 25% - 75% if partial benefit to Council is determined	Minimum fee \$546.56	\$595.75	9.0%
Non - Exclusive - as per above	Minimum fee \$327.29	\$356.75	9.0%

Notes:

These fees and charges do not apply to the Historic Village tenants.
Base charges are an indicative guide only. Final charge may be higher or lower depending on individual circumstances such as permitted use and expected revenue.

Tauranga City Council – Draft User Fees and Charges Schedule

Official Information Requests**Summary for 2023/24 proposed changes**

Proposed no increase for fees for 2023/24
These charges are consistent with the Ministry of Justice Charging Guidelines endorsed by the Office of the Ombudsman.

	Current 2022/23	PROPOSED 2023/24	% change
Staff time			
Time spent by staff searching for relevant material, abstracting, collating, copying, transcribing and supervising access, where the total time involved is in excess of one hour.	\$76.80 per hour for each chargeable hour or part thereof after the first hour.	\$76.80	0.0%
Photocopying			
Copying or printing on standard A4 or foolscap paper where the total number of pages is in excess of 20 pages.	\$0.20 per page after the first 20 pages.	\$0.20	0.0%
All other charges			
Shall be fixed at an amount which recovers the actual cost incurred. This includes: - the provision of documents on computer disks; - the retrieval of information off-site - reproducing a film, video or audio recording - arranging for the requester to hear or view an audio or visual recording; and - providing a copy of any map, plan or other document larger than foolscap size.	Actual cost	Actual cost	N/A

Note: The above charges are consistent with the Ministry of Justice Charging Guidelines endorsed by the Office of the Ombudsman

Tauranga City Council – Draft User Fees and Charges Schedule

Parking Fees

Summary for 2023/24 proposed changes

On Street Parking area changes reflect the adopted recommendations from the report “Parking Management Plan” from the Council meeting 3 October 2022. Recommendations came into effect on 1 December 2022. Other increases are to amend pricing structure to prioritise short-stay parking, reflect the cost of providing the parking and to recover a greater proportion of parking costs.

	CURRENT 2022/23	PROPOSED 2023/24	% change
Off Street Paid Parking Area			
Paid Parking Area - Dive Crescent	\$7.50	\$8.00	6.7%
Paid Parking Area - Cliff Road	\$6.00	\$6.50	8.3%
Paid Parking Area (Off Street)	\$12.00	\$12.50	4.2%
Paid Parking Area - per hour (off street)	\$3.00	\$3.50	16.7%

	2022/23	2023/24	% change
On Street Paid Parking Area			
0-1 hours	\$0.00	\$2.00	NA
1-2 hours	\$0.00	\$2.00	NA
2+ hours - per hour	\$3.00	\$5.00	66.7%

	2022/23	2023/24	% change
Contractors Only			
Daily permit in paid parking area	\$14.50	\$34.00	134.5%
Daily permit in time-restricted parking space	\$7.50	\$34.00	353.3%

	2022/23	2023/24	% change
Parking Buildings - Casual			
0-1 hours	\$2.50	\$3.00	20.0%
1-2 hours	\$4.00	\$4.50	12.5%
2-3 hours	\$6.00	\$6.50	8.3%
3-4 hours	\$8.50	\$9.00	5.9%
4-5 hours	\$11.00	\$12.00	9.1%
5-6 hours	\$13.50	\$14.00	3.7%
6-7 hours	\$14.50	\$15.00	3.4%
7-8 hours	\$17.00	\$17.50	2.9%
8+ hours	\$17.00	\$17.50	2.9%
Overnight	\$6.00	\$6.50	8.3%
Lost ticket	\$24.00	\$25.00	4.2%

Parking buildings are open 24/7. Both parking buildings (Elizabeth Street and Spring Street) are free on weekends (6am Saturday – 6am Monday) and free on public holidays. If you enter a parking building after 3pm on a weekday, hourly rates apply up to a maximum charge of \$6 (until 6am the next day).

Tauranga City Council – Draft User Fees and Charges Schedule

Parking Buildings - Leased	2022/23	2023/24	% change
Spring Street Lease - Covered (monthly)	\$276.00	\$320.00	15.9%
Spring Street Lease - Uncovered (monthly)	\$252.00	\$295.00	17.1%
Spring Street Lease - Basement (monthly)	\$348.00	\$400.00	14.9%
Elizabeth Street Lease - Covered (monthly)	\$276.00	\$310.00	12.3%
Elizabeth Street Lease - Uncovered (monthly)	\$252.00	\$280.00	11.1%

Off-street leased car parks	2022/23	2023/24	% change
TV 3 Lease	\$276.00	\$320.00	15.9%
Devonport - Lease	\$252.00	\$295.00	17.1%
Dive Crescent - Lease	\$154.00	\$220.00	42.9%

Precedent Codes (as set by legislation)		2022/23	2023/24	% change**
C101	Failing to display current Warrant of Fitness	\$200.00	\$200.00	set by legislation
C201	No Certificate of Fitness (HMY)	\$600.00	\$600.00	set by legislation
P101	Parked within an intersection	\$60.00	\$60.00	set by legislation
P102	Parked within 6 metres of an intersection	\$60.00	\$60.00	set by legislation
P103	Parked near corner bend rise or intersection	\$40.00	\$40.00	set by legislation
P104	Parked on or near a Pedestrian Crossing	\$60.00	\$60.00	set by legislation
P105	Parked in a Prohibited Area	\$40.00	\$40.00	set by legislation
P106	Parked over time limit	\$12 >*	\$12 >*	set by legislation
P107	Parked on a broken yellow line	\$60.00	\$60.00	set by legislation
P108	Parked in area reserved for hire or reward vehicle	\$60.00	\$60.00	set by legislation
P109	Parked within 6 metres of a bus stop sign	\$40.00	\$40.00	set by legislation
P110	Parked obstructing vehicle entrance	\$40.00	\$40.00	set by legislation
P111	Parked within 500mm of fire hydrant	\$40.00	\$40.00	set by legislation
P112	Parked between fire hydrant and road marking	\$40.00	\$40.00	set by legislation
P113	Double parking	\$60.00	\$60.00	set by legislation
P114	Incorrect kerb parking - left hand side of road (R818)	\$40.00	\$40.00	set by legislation
P115	Parked on a footpath or cycle path	\$40.00	\$40.00	set by legislation
P116	Parked a trailer on a road over seven days	\$40.00	\$40.00	set by legislation
P117	Inconsiderate parking	\$60.00	\$60.00	set by legislation
P119	Parked on a loading zone	\$40.00	\$40.00	set by legislation
P120	Incorrect angle parking	\$40.00	\$40.00	set by legislation

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P127	Parked on a flush median/traffic island	\$40.00	\$40.00	set by legislation
P128	Parked in a special vehicle lane	\$60.00	\$60.00	set by legislation
P129	Parked on a level crossing	\$150.00	\$150.00	set by legislation
P130	Parked near a level crossing	\$150.00	\$150.00	set by legislation
P132	Left passenger service vehicle unattended in a reserved stopping space	\$60.00	\$60.00	set by legislation
P386	Parked in a Pay Area without paying applicable fee	\$40.00	\$40.00	set by legislation
P212	Parked a vehicle for purposes display or promotion	\$40.00	\$40.00	set by legislation
P385	Parked in a Pay Area longer than paid for	\$12 >*	\$12 >*	set by legislation
P344	Parked a heavy motor vehicle in a residential zone for more than 1 hour	\$40.00	\$40.00	set by legislation
P402	Using an unlicensed vehicle	\$200.00	\$200.00	set by legislation
P405	Displayed other than authorised motor vehicle licence	\$200.00	\$200.00	set by legislation
P410	Used vehicle with exemption from continuous licence	\$200.00	\$200.00	set by legislation
P936	Parked displaying a Vehicle for sale	\$40.00	\$40.00	set by legislation
P969	Parked on a mobility park - No card displayed	\$150.00	\$150.00	set by legislation
D719	Unauthorised use of a special vehicle lane	\$150.00	\$150.00	set by legislation

*Incremental increase up to \$57.00

***set by Legislation - Land Transport Act 1998

Tauranga City Council – Draft User Fees and Charges Schedule

Parks and Recreation**Summary for 2023/24 proposed changes**

Inflation and rounding have been applied to the proposed user fees for 2023/24

	CURRENT 2022/23	PROPOSED 2023/24	% change
Sports Fields			
Sports Fields User Charges	No Charge	No Charge	N/A
Use of Storage facilities	\$73.00	\$77.00	5.5%

Events on Parks

Commercial, ticket price less than \$50.00 - per day	\$320.00	\$339.00	5.9%
Commercial, ticket price more than \$50.00 - per day	\$3,700.00	\$3,922.00	6.0%
Amenities charge – per site, weekdays, 9.00am to 5.00pm	\$35.00	\$37.00	5.7%
Amenities charge – per site, after hours, weekends and public holidays	\$70.00	\$74.00	5.7%
Markets on public open space per market - commercial operator	\$300.00	\$318.00	6.0%
Markets on public open space per market - not for profit organisation	\$100.00	\$106.00	6.0%
Wharepai event resource consent fee		\$550.00	New
Venue liaison fee		\$550.00	New

Tauranga Domain Athletics Track

Fees for Regular Athletics Club Use	2022/23	2023/24	% change
Junior Athletics Club Use (0-14 years) - Summer season	\$10.50 per person	\$11.50	8.7%
Regular Junior Athletics Club Use (0-14 years) - Winter season	\$6.50 per person	\$7.50	13.3%
Regular Senior Athletics Club Use (15+) - Summer season	\$17 per person	\$18.00	5.6%
Regular Senior Athletics Club Use (15+) - Winter season	\$14 per person	\$15.00	6.7%

Fees for Casual, Competition and Events Use	2022/23	2023/24	% change
Casual and Competition Use: Non-Club – Half Day (up to 4 hours)	\$150.00	\$159.00	6.0%
Casual and Competition Use: Club – Full Day (up to 8 hours)	\$260.00	\$271.00	4.2%
Hourly rate	\$41.00	\$43.00	4.9%

Note: 50% discount applies on above rates for Local Club use with seasonal memberships (i.e. club events)

Tauranga City Council – Draft User Fees and Charges Schedule

Commemorative Trees	2022/23	2023/24	% change
This reflects the cost to Council to purchase, transport and plant the tree, as well as attending to the on-going maintenance of the tree.	\$580.00	\$615.00	6.0%

Roadside Signs	2022/23	2023/24	% change
Frame or Site per day (Frames will be allocated first if available)	\$3.00	\$3.50	16.7%

McLaren Falls

Hire Charges

Group Bookings (per night 3pm to 10am)	2022/23	2023/24	% change
Hostel - sleeps 10	\$235.00	\$245.00	4.3%
Group Bookings (day fee 10am to 3pm)			
Hostel - sleeps 10	\$80.00	\$84.00	5.0%
Camping (per person per night)			
Adults	\$22.00	\$23.00	4.5%
Children (aged 5 - 16)	\$10.00	\$11.00	10.0%
Children under 5	Free	Free	N/A
Showers (time limited)	Free	Free	N/A
Events - over 100 participants	\$530.00	\$555.00	4.7%

Car Parking Fee for Mooring Holders (The Strand)	2022/23	2023/24	% change
Annual car parking fee	\$187.20	\$195.00	4.2%

Electricity	2022/23	2023/24	% change
The following charges apply to any customer requiring the use of electricity from Council's power distribution boards:			
Domestic (10 amp outlet) - daily charge	\$12.92	\$13.70	6.0%
Up to and including 32 amp 3 phase supply - daily charge	\$26.79	\$28.40	6.0%
Any other supply from parks or reserves*	\$0.21 per kWh	\$0.22	6.0%

Tauranga City Council – Draft User Fees and Charges Schedule

Planning

Summary for 2023/24 proposed changes

Notes to Users - Please Read

Deposit fees are not required for applications unless stated as fixed fees. Fixed fees are non-refundable and will be charged at lodgement of the relevant application. The remaining application types will be charged on a time and cost basis. The overall cost of the application will depend on the type and scope of the work you are proposing. Fees will be invoiced periodically based on actual cost (including any specialist reviews by internal staff based on the hourly rates specified etc.), external experts/specialists, commissioners or external consultants (processing).

To work out how much your application might cost, you may first need to talk to a professional and prepare your initial plans.

Application fees include consent processing, engineering design acceptance, construction audits and clearances, and certification. Fees will be required to be paid before some certificates and decisions will be released as per Section 36AAB of the Resource Management Act 1991 (RMA) Tauranga City Council need not perform the action to which the below Section 36 charges relate until the charge has been paid to it in full. Bond and maintenance/defect liability clearance fees will be invoiced at the relevant time.

Under Section 36AA of the Resource Management Act 1991 (RMA) a default discount policy will apply where a resource consent application is not processed within the timeframe(s) set out in the RMA, and the responsibility for the delay rests with Council.

All fees apply to applications made for resource consent for a qualifying development in an approved special housing area.

No fees are payable for non-notified, restricted discretionary land use consent applications for protected trees made under Chapter 6 of the City Plan.

All fees, deposits and hourly rates are inclusive of GST.

Planning Application and Monitoring Fees

Land Use and Subdivisions Consents

Applications - Non-notified and Limited or Public Notified

Non-notified Application Deposit Fees

	CURRENT 2022/23	PROPOSED 2023/24	% change
Controlled, Restricted Discretionary, Discretionary and Non-complying Activities	\$2,120	As per hourly rate/actual cost	New
Unit Title Subdivisions (excluding section 5(1)(g) Certification), cross-lease, boundary adjustment* and amalgamation			New
Commissioners			New

* Boundary Adjustment excludes the signing of any subsequent certificates to complete the boundary adjustment

Tauranga City Council – Draft User Fees and Charges Schedule

Other Applications - fixed fee unless otherwise stated	2022/23	2023/24	% change
Overseas Investment Certificate Deemed permitted activity application under section 87BA or 87BB of the RMA [#] Sale of Liquor - Section 100(f) (RMA & Building Code)		\$842	New fixed fee
Right of Way Approvals/Amendment/Cancellation Alteration/Cancellation of a Building Restriction Line [^] Removal of Covenant [^] Creation/Amendment/Cancellation of Easement Cancellation of Amalgamation Condition			
Amendment or Cancellation of a Consent notice [^] Application for Esplanade Waiver [^]		As per Hourly rate/actual cost	New
Outline plan of work and waivers [^] Notice of requirement for Designation [^] All Designation alterations Designation Removals [^]		As per Hourly rate/actual cost	New
E-Dealing Authority and Instruction/Resigning - legal fees to be determined at the time and added in addition		\$212	New fixed fee

If issued as a result of a building consent application, charge recorded against BC as actual time and cost

[^] These charges are exclusive of the fee for E-dealing Authority and Instruction

Section 223 and 224 Certification	2022/23	2023/24	% change
Freehold (including boundary adjustments) Unit Title Subdivisions - Section 223 and 224 Section 32(2)(a) certification	Various	As per Hourly rate/actual cost	New

Direct Referral	2022/23	2023/24	% change
Direct referral on Notified Application and Requirements		As per Hourly rate/actual cost	New

General	2022/23	2023/24	% change
Combined land use and subdivision consents lodged non-notified (processed as a combined application)	\$5,520	As per Hourly rate/actual cost	NA
Cancellation or variation of consent conditions s127	\$2,650		NA
Certificate of compliance including amendment to cross-lease, existing use (s139), outline plan, extension of lapse date (S125 and S126)	\$1,590		NA
Consent transfer or surrender	As per Hourly rate/actual cost	As per Hourly rate/actual cost	NA
For objections under s357 of the RMA, where an objection is to be considered by a hearings commissioner, the cost of considering and making a decision on the objection will be charged as follows:			
Commissioner(s) Council staff time	Actual cost	As per Hourly rate/actual cost	NA
Pre-Application Meetings Includes any administrative time, the actual meeting time and includes discussing concepts, preliminary designs, proposed projects, rule assessments, applications ready to be lodged, specialists etc.	As per Hourly rate/actual cost	As per Hourly rate/actual cost	NA

Tauranga City Council – Draft User Fees and Charges Schedule

Duty planner advice Includes all general enquiries received and responded to. There will be no cost incurred over the first hour (one hour free). Once responding to or addressing an enquiry exceeds this first free hour, the enquiry will be treated the same as pre-application advice and be charged accordingly. This includes assessing whether an activity is permitted (if undertaken outside of a pre-application meeting).	As per Hourly rate/actual cost	As per Hourly rate/actual cost	NA
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Monitoring

These fees are additional to the processing costs associated with every resource consent that requires monitoring of conditions and is a non-refundable fixed fee. The monitoring administration fee will be charged at the time the consent is issued, and the initial inspection fee included if an inspection is required. Any additional monitoring, investigation and inspection time will be charged when the monitoring has been carried out, at the specified hourly rate.

All Applications	2022/23	2023/24	% change
Monitoring administration associated consent ^	\$106	\$112	6.0%
Initial site visit/monitoring ^	\$318	\$337	6.0%
Additional site inspections, investigation, monitoring administration, specialist, consultant fees, travel etc.* ^	As per hourly rate/actual cost	As per hourly rate/actual cost	No change

^ To be charged on land use and subdivision consents separately, including variation/change to consent conditions

* The Council will recover additional costs from the consent holder if more than one inspection, or additional monitoring activities (including those relating to non-compliance with consent conditions), are required. Additional charges will apply based on the hourly rate below and/or actual costs of specialists or consultants involved.

Noise Control	2022/23	2023/24	% change
Fee payable by the occupier of a premises who applies to Council for property that has been seized and impounded after the issue of an Excessive Noise Direction notice	\$222.00	\$235.00	5.9%
Fee payable by the occupier of a premises who applies to Council for property that has been seized and impounded after the issue of an Abatement Notice	\$265.00	\$281.00	6.0%
Noise measurement/monitoring (per hour)	\$231.00	\$245.00	6.1%

General

	2022/23	2023/24	% change
Compliance with any National Environmental Standard	As per hourly rate/actual cost	As per hourly rate/actual cost	NA
Tree monitoring - monitoring activities to be charged, regardless of whether the tree related conditions are contained within a separate "tree" specific consent or within a building, land use or subdivision consent.*	As per hourly rate/actual cost	As per hourly rate/actual cost	NA

* For clarity, this does not relate to monitoring activities where the works are not ancillary to a principal activity, such as construction, earthworks or sediment control. Instead, these only relate to monitoring activities where tree related works are ancillary to a principal activity, such as earthworks underneath the dripline of a notable tree, and/or sediment controls which may affect a notable tree, and/or construction of a building or structure within the dripline of a tree or a subdivision that may affect a notable tree.

Tauranga City Council – Draft User Fees and Charges Schedule

Plan Change / Heritage Orders

	2022/23	2023/24	% change
Request for Heritage Order and/or Private Plan Change under First Schedule of the Resource Management Act 1991	\$8,285	As per hourly rate/actual cost	NA

Tauranga City Plan

There is no hard copy updating service for the operative Tauranga City Plan.

All access to the Tauranga City Plan will be by electronic means through the Tauranga City Council website.

This is free of charge and will provide access to all updated City Plan and Plan Change information.

Hard copies may be inspected at the Council's customer service centre and at all public libraries.

Copying of the City Plan provisions can be undertaken upon request in the normal manner at the customer service centre.

Disbursements

Council disbursements (mileage, copying, postage, etc.) may also form part of the costs incurred and may also be invoiced to an applicant on an actual cost basis.

Asset Development Fees

An Asset Development Fee is charged where an application presents an effect on Council infrastructural assets or where it is proposed to vest assets in Council as part of the development. In this case, the application is also assessed by Council's Development Engineering team. The Asset Development Fee shall be charged on an actual time and cost basis.

Applications Lodged with the Environmental Protection Agency

Planning and specialist reports, charged at actual cost plus actual time and cost for administration.

Expert evidence/advice charged at actual cost plus 10% administration fee. Legal fees charged at actual cost.

Planning staff fees

Tauranga City Council – Draft User Fees and Charges Schedule

The time taken to process an application (including any pre-application time, providing advice etc.) and to undertake associated post-consent work and monitoring will be charged at the relevant scheduled hourly rate, plus the actual cost of any external specialists consultants/commissioners and disbursements. Time will be charged at the hourly rate applicable at the time the work was carried out. A minimum charge of 15 min will be applied as a starting point. Interim invoices may be issued.

	CURRENT	PROPOSED	%
	2022/23	2023/24	change
Staff Hourly Rates			
Technical Level 3 - General Manager, Manager, Project Lead, Legal services	\$265	\$281	6.0%
Technical Level 2 - Intermediate, Senior, Principal, Team Leader, Development Engineering, Development Planner, Specialist, Advisor	\$233	\$247	6.0%
Technical Level 1 - Planners and Officers	\$180	\$191	6.1%
Administration - Administrators, technicians, co-ordinators	\$138	\$146	5.8%

1. The particular technical hourly rate level is determined by staff competency levels.
2. Position titles vary across Council.
3. Where the cost of the external resource involved does not exceed the TCC staff rate, external resource(s) will be charged at the senior/intermediate rate.
4. Where the cost of the external resource involved exceed the TCC rates, it will be charged at cost.
5. External resources may be engaged to address either expertise or capacity that is not available internally.

Debt recovery

Where the Council has issued an invoice for the payment of any fee or charge and the amount invoiced has not been paid by the stated due date on the invoice, the Council may commence debt recovery action.

The Council reserves the right to charge interest, payable from the date the debt became due, and recover costs incurred in pursuing recovery of the debt on a solicitor/client basis as outlined in the Fees and Charges Schedule

Tauranga City Council – Draft User Fees and Charges Schedule

	CURRENT	PROPOSED	% change
	2022/23 per hour	2023/24 per hour	
City & Infrastructure Planning Fees			
City Planning fees below are based on a cost recovery model taking into account the band based roles based on the productive working hours plus overhead allocation			
Planners	\$200.00	\$212.00	6.0%
Policy Planners	\$200.00	\$212.00	6.0%
Senior Planning Engineers & Modellers	\$235.00	\$249.00	6.0%
Team Leader: Planning & Modelling	\$270.00	\$286.00	5.9%
Manager City Infrastructure Planning	\$318.00	\$337.00	6.0%

Tauranga City Council – Draft User Fees and Charges Schedule

Regulation Monitoring**Summary for 2023/24 proposed changes**

Inflation and rounding have been applied to the proposed user fees where appropriate.

	CURRENT 2022/23	PROPOSED 2023/24	% change
Mobile Shops			
Annual Licence Fee	\$626.00	\$651.00	4.0%
Base Fee Marine Parade Tender sites per parking space (Christmas Day to Waitangi Day)	\$805 per parking space	\$837.00	4.0%
Amusement Devices			
	2022/23	2023/24	% change*
One device for the first seven days or part thereof	\$10.00	\$10.00	set by legislation
For each additional device operated by same owner, for the first seven days or part thereof	\$2.00	\$2.00	Set by legislation
For each device, for each further period of seven days or part thereof	\$1.00	\$1.00	set by legislation
* Set by Legislation Amusement Device Regulations 1978			
Other			
	2022/23	2023/24	% change
Recovery of signage			
- Signs seized in contravention of a bylaw			
- Where multiple signs are seized from the same location Council may exercise discretion of total charges on the basis of recovering all costs incurred	\$137.00	\$145.00	5.8%
Permit to operate motor vehicle on beach	\$42.00	\$45.00	7.1%
General Bylaws			
Busking Permit			
	2022/23	2023/24	% change
Fee per day	\$5.00	\$6.00	20.0%
Fee per annum	\$26.00	\$28.00	7.7%
Activity in Public Place - Permit Fee for stall in public place (raffle sale, craft markets and non-profit organisations) - per stall per day	\$11.00	\$12.00	9.1%
Other Fees			
Offensive Trades			
	2022/23	2023/24	% change
Annual Registration	\$258.00	\$273.00	5.8%

Tauranga City Council – Draft User Fees and Charges Schedule

Inspection and Enforcement Fees	2022/23	2023/24	% change
Request for health inspection and report prior to transfer, or any other reason	\$168.00	\$178.00	6.0%
Inspections as a result of non-compliance with any regulations under the Health Act 1956	\$168.00	\$178.00	6.0%
Other	2022/23	2023/24	% change
Transfer of all Annual Licences and Registrations	\$55.00	\$58.00	5.5%
Permit or inspection fee relating to any matter not provided for in this schedule	\$165.00	\$175.00	6.1%
Gambling Venue Consent	2022/23	2023/24	% change
New Application	\$1,110.00	\$1,177.00	6.0%
Subsequent or increase in number	\$838.00	\$888.00	6.0%
Noise Control	2022/23	2023/24	% change
Fee payable by the occupier of a premises who applies to Council for property that has been seized and impounded after the issue of an Excessive Noise Direction notice	\$222.00	\$235.00	5.9%
Fee payable by the occupier of a premises who applies to Council for property that has been seized and impounded after the issue of an Abatement Notice.	\$265.00	\$281.00	6.0%
Noise measurement/monitoring (per hour)	\$231.00	\$245.00	6.1%

Tauranga City Council – Draft User Fees and Charges Schedule

Road Reserve Occupation (Corridor Access Requests)**Summary for 2023/24 proposed changes****Inflation and rounding have been applied to the proposed user fees.****Minor wording changes**

Notes:

1.The following permit fees are deposits only.

2.Where Council incurs additional cost in managing the permit then additional fees will be charged. Examples of incurring additional cost includes additional processing and/or inspections due to the activity taking longer than anticipated, unfinished or unsatisfactory works, acting on complaints and any other costs incurred by Council related to the activity.

3.The additional fees will be charged on a time and cost basis with a minimum fee period of 1hr plus disbursement.

Road Reserve Occupation (corridor access requests)

		CURRENT	PROPOSED	%
Permit Type	Permit Definition	2022/23	2023/24	change
Inspection fee				
	Inspection fees in excess of those allowed for in the original permit type. This may be due to the activity taking longer than anticipated, unfinished or unsatisfactory works, acting on complaints and any other costs incurred by Council related to the activity. Re-inspection is required if reinstatement of works is not satisfactory or repairs are not undertaken within timeframe specified.	\$200.00	\$212.00	6.0%

Tauranga City Council – Draft User Fees and Charges Schedule

Permit Type	Permit Definition	2022/23	2023/24	% change
Retrospective Works				
In general, these works create high risk to other Road Reserve users and infrastructure as no formal approval has been granted to undertake works. Corridor Access Request applied for after works commenced onsite without consent. Fee applied in addition to the permit type relevant to the activity of works.		Double the fee to be determined depending on permit type applied	Double the fee to be determined depending on permit type applied	N/A
Non-Utility Works				
In general, these works create very low risk to Road Reserve Zone users and infrastructure. This permit type will include the cost of one site inspection for active or completed works.	<ul style="list-style-type: none"> - Minor scaffolding works associated with small scale renovation or building maintenance. - Shop front fit outs / repairs / replacements. - Crane operations. - Building cleaning operations (water blasting). - Events that do not require a full road closure - Annual Global Traffic Management plan (non-invasive works such as; surveying, sign replacement, i.e. billboards/shop frontages, inspections and kerbside collection activities). - Road Reserve occupation i.e. skip bin, shipping/storage container - Standard Vehicle Crossing installations (per IDC drawing T431) on Low Volume roads with minimal impact to traffic. 	\$180.00	\$191.00	6.1%

Tauranga City Council – Draft User Fees and Charges Schedule

Permit Type	Permit Definition	2022/23	2023/24	% change
Minor Works				
<p>In general, these works create low risk to Road Reserve users and infrastructure.</p> <p>This permit type will include the cost of 1 site inspection for active works and 1 inspection for completed works.</p>	<ul style="list-style-type: none"> - Up to 2 calendar days duration (excluding reinstatement). - Simple service connections. - Up to 20m affected length. - Minor work associated with Utilities. - Overhead veranda works/canopy replacement. - Berm work only. - Larger scale scaffolding projects occupying the Road Reserve. - Annual Global Traffic Management Plan for low impact work in the berm only i.e. above-ground activities including vegetation control, garden maintenance and minor berm excavations of >50mm. <p><i>Note: Multiple sites for Minor Works may be considered under a single application at the discretion of the Corridor Manager.</i></p>	\$310.00	\$329.00	6.1%
Standard Works				
<p>In general, these works create moderate risk to Road Reserve users and infrastructure.</p> <p>This permit type will include the cost of 2 site inspections for active works and 1 inspection for completed works.</p>	<ul style="list-style-type: none"> - More than 2 and up to 30 calendar days duration. - More than 20m and up to 250m affected length. - Any road crossing or intrusion whether open trenched or trenchless. - Moderate inspection requirement. - Events with a full road closure up to 8 hours and <u>not</u> during the hours of 7am to 7pm <p><i>Note: Multiple sites for Minor Works may be considered under a single application at the discretion of the Corridor Manager.</i></p>	\$545.00	\$578.00	6.1%

Tauranga City Council – Draft User Fees and Charges Schedule

Comprehensive Works		2022/23	2023/24	% change
<p>In general, these works create high risk to Road Reserve users and infrastructure.</p> <p>This permit type will include the cost of 3 site inspections for active works and 1 inspection for completed works.</p>	<ul style="list-style-type: none"> - More than 30 calendar days and up to a maximum of 12 months duration. - More than 250m affected length. - High inspection requirement. - Major work on Level 2 Roads. - Restricted property access. - Annual Global Traffic Management Plan (Physical activity above and below ground). - Construction sites (demolition & construction requires a separate application). - Events with a full road closure in excess of 8 hours or during the hours of 7am to 7pm 	\$995.00	\$1,055.00	6.0%
Maintenance Works		2022/23	2023/24	% change
<p>In general terms these are works agreed to by the Corridor Manager as likely to be completed under an Annual Global Traffic Management Plan (AGTMP)</p>	<ul style="list-style-type: none"> - Repair to an existing service or surface. - Excludes new works within the Road Reserve. - Can be completed with traffic management plans from an existing approved AGTMP i.e. if a site specific traffic management plan is required a separate permit fee may apply. 	No charge	No charge	N/A
Emergency Works		2022/23	2023/24	% change
<p>An unexpected repair of a service to reduce the risk of significant or imminent threat of physical damage or destruction to Road Reserve users, infrastructure and property.</p>	<ul style="list-style-type: none"> - Duration no longer than 24 hours. - Rectification of a dangerous situation including support requested by an emergency service. 	No charge	No charge	N/A
Not for Profit' Events and Road Reserve Occupation		2022/23	2023/24	% change
<p>Community events undertaken by any Charity or 'not for profit' organisation in the road reserve for any length of time.</p>	<ul style="list-style-type: none"> - Public activity or gathering, sporting event, show or parade 	No charge	No charge	N/A

Tauranga City Council – Draft User Fees and Charges Schedule

Stormwater**Summary for 2023/24 proposed changes**

Inflation, growth and rounding has been applied to the proposed user fees for 2023/24.

	CURRENT 2022/23	PROPOSED 2023/24	% change
Dewatering Authorisations			
Lodgement Fee - incorporates application review, authorisation preparation and time and costs associated with one site visit and one round of discharge monitoring.	\$381 or actual costs if initial monitoring round analytical fees exceed \$20.00	424.00	6.0%
Stormwater Authorisations			
Lodgement Fee - incorporates application review, authorisation preparation and time and costs associated with one site visit and one round of discharge monitoring. (Greater time allowance as the nature of the discharge may be more complex than for dewatering where the primary contaminant of concern is only suspended solids).	\$578 or actual costs if initial monitoring round analytical fees exceed \$50.00	\$631.00	8.1%

Tauranga City Council – Draft User Fees and Charges Schedule

Sustainability & Waste**Summary for 2023/24 proposed changes**

Inflation and rounding have been applied to all other proposed user fees.

Public Events waste monitoring services are no longer provided and have been removed.

Minor wording changes.

	CURRENT	PROPOSED	% change
Residential Kerbside Collection Service**	2022/23	2023/24	% change
Garden waste service – four weekly 240L bin	\$70.00	\$75.00	7.1%
Garden waste service – fortnightly 240L bin	\$100.00	\$105.00	5.0%
Additional 45L bin for glass collection service	\$25.00	\$26.00	4.0%
Additional 23L bin for food scraps collection service	\$35.00	\$37.00	5.7%
Additional 240L bin for garden waste collection service - four weekly	\$70.00	\$75.00	7.1%
Additional 240L bin for garden waste collection service - fortnightly	\$100.00	\$105.00	5.0%
Replacement fee for lost or damaged rubbish or recycling bin	\$60.00	\$60.00	0.0%
Replacement fee for lost or damaged 45L glass bin or 23L food bin	\$25.00	\$25.00	0.0%
Replacement fee for lost or damaged rubbish or recycling 660L bin (MUDs)	\$430.00	\$490.00	14.0%
Replacement fee for lost or damaged rubbish or recycling 1100L bin (MUDs)	\$500.00	\$570.00	14.0%
Contamination servicing fee (MUDs) 660L-1100L bin	\$50.00	\$52.00	4.0%
Contamination servicing fee (MUDs) 120L-240L bin	\$30.00	\$32.00	6.7%

** The above fees are based on the service for a full year, the actual fee may be pro-rated. Continued service in future years will be included in the Kerbside Target Rate.

Transfer Stations

The services at the transfer stations at Maleme Street and Te Maunga are provided by a waste company who lease the facilities from Council. The independent waste company sets the fees and charges as deemed appropriate by them and these may vary from time to time. Please refer to Council's website for further information and the transfer stations' current fees and charges.

Licencing	2022/23	2023/24	% change
Licence to Collect Waste from Private Land (including one waste collection vehicle)	\$401.00	\$417.00	4.0%
Additional Waste Collection Vehicle (per vehicle)	\$58.00	\$61.00	5.2%
Licence for Kerbside Waste Collection (including one waste collection vehicle)	\$401.00	\$417.00	4.0%
Additional Waste Collection Vehicle (per vehicle)	\$58.00	\$61.00	5.2%

Tauranga City Council – Draft User Fees and Charges Schedule

Sundry Income	2022/23	2023/24	% change
Promotional items signs, worm farms, worms, bags, promotional reuse items such as coffee cups, compost bins etc. (Price varies depending on availability at time of promotion)	Various	Various	N/A
Public Events	2022/23	2023/24	% change
c) Post event clean up of litter of streets surrounding an event (on charged from Council's Litter Services Contractor)	Actual Cost	Actual Cost	N/A
Workshop/Talk/Seminar	2022/23	2023/24	% change
Individual workshop/talk/seminar may be charged and include factors such as the length of event and costs associated with the event such as speakers fees, production of handouts, materials, hire of bus etc.	Various	Various	N/A
Charity Shop Waste Disposal Waiver	2022/23	2023/24	% change
Approved charity shops are allocated a disposal waiver amount (in tonnes) per month. Any exceedence of the waiver amount is on charged to the charity at the gate rate set by the Transfer Station operator, Envirowaste Services Limited (ESL).	Various	Various	N/A

* Part year fees may be applied

Tauranga City Council – Draft User Fees and Charges Schedule

Temporary Leasing of Road Space**Summary for 2023/24 proposed changes**

Inflation and rounding has been applied to proposed user fees.

CURRENT 2022/23	PROPOSED 2023/24	% change
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The basis for charges associated with temporary leasing of road space include:

Apply to property developers only. Apply to the occupation of all road reserve. Apply to occupations of greater than one month only, pro-rated on a daily basis. Apply to all roads equally. Apply to a per metre square rate of occupation. A commercial rate of return is applied to the land value of the area occupied (valued at \$2,500/m ²).	5.75% pa excl GST	5.75% pa excl GST	0%
Processing fee - per application	\$304.89	\$332.33	9.0%

Tauranga City Council – Draft User Fees and Charges Schedule

Trade Waste**Summary for 2023/24 proposed changes**

Inflation, growth and rounding has been applied to the proposed user fees for 2023/24.

	CURRENT 2022/23	PROPOSED 2023/24	% change
Flow	\$1.70 per m3	\$1.82	7.0%
Suspended Solids	\$2.17 per kg	\$2.32	7.0%
Chemical Oxygen Demand	\$0.86 per kg	\$0.89	7.0%
Trade Waste Applications (New consent with conditions - 3 year term)	\$930.00	\$995.10	7.0%
Trade Waste Applications (Renewal of consent with conditions - 3 year term)	\$705.00	\$754.35	7.0%
Trade Waste Applications Permitted Activity (New - 3 year term)	\$934.00	\$999.38	7.0%
Trade Waste Applications Permitted Activity (Renewal of permitted consent - 3 year term)	\$503.00	\$538.21	7.0%
Trade Waste Monitoring/Inspection Fee - (Non Compliance)	\$141.00	\$150.87	7.0%

Staff Hourly Rates	2022/23	2023/24	% change
Trade Waste Officer	\$202.00	\$204.37	7.0%
Trade Waste Administrator	\$126.00	\$134.82	7.0%

Trade Waste Testing	2022/23	2023/24	% change
Laboratory Testing Fees (see Laboratory fees and charges)	At Cost	At Cost	NA

Tauranga City Council – Draft User Fees and Charges Schedule

Water Supply**Summary for 2023/24 proposed changes**

Inflation, growth and rounding has been applied to the proposed user fees for 2023/24.

Exception is consumption charge – the uniform and debt management charges have been removed resulting in a 2.1% increase to the volumetric charge.

	CURRENT 2022/23	PROPOSED 2023/24	% change
General			
Unmetered Water Annual Charge	\$851.00	\$902.00	6.0%
Consumption Charge per m ³	\$3.33	\$3.40	2.1%
Meter reading by appointment	\$43.00	\$46.00	7.0%
Restrictor fee - install (domestic)	\$243.00	\$258.00	6.2%
Restrictor fee - remove (domestic)	\$243.00	\$258.00	6.2%
Disconnection fee (industrial/commercial)	\$335.00	\$355.00	6.0%
Reconnection fee (industrial/commercial)	\$335.00	\$355.00	6.0%
Backflow Prevention Installation	NA	At Cost	New

	2022/23	2023/24	% change
Contractor Supplied Standpipe / Hydrant Use			
Administration cost per invoice per month	\$40.00	\$42.00	5.0%
Repairs and maintenance	Own cost		N/A
Damage to hydrants	Contract rate to user		N/A
Water charge per m ³ (extra ordinary hydrant use)	\$4.12	\$4.37	6.0%
Non permitted hydrant use	\$1,385.00	\$1,468.00	6.0%

	2022/23	2023/24	% change
Meter testing			
Up to and including 25mm meters	\$311.00	\$330.00	6.1%
Above 25mm to 50mm meters	\$566.00	\$600.00	6.0%
Over 50mm meters	\$796.00	\$844.00	6.0%

Base charge meter size (mm)	2022/23	2023/24	% change
20	\$37.00	\$39.00	5.4%
25	\$70.00	\$74.00	5.7%
32	\$70.00	\$74.00	5.7%
40	\$289.00	\$306.00	5.9%
50	\$572.00	\$606.00	5.9%
80	\$1,143.00	\$1,212.00	6.0%
100	\$1,407.00	\$1,491.00	6.0%
150	\$1,407.00	\$1,491.00	6.0%
200	\$1,407.00	\$1,491.00	6.0%
250	\$1,407.00	\$1,491.00	6.0%

Statement of Proposal

Proposed 2023/24

Tauranga City Council Fees and Charges for Community Consultation

This Statement of Proposal includes:

- The proposed 2023/24 fees and charges that require consultation
- The reasons for the proposal; and
- How people can present their views on the proposal.

Proposed 2023/24 fees and charges

The Council's fees and charges are set under the:

- Local Government Act 2002
- Resource Management Act 1991
- Dog Control Act 1996
- Building Act 2004
- Reserves Act 1977
- Waste Minimisation Act 2008
- Local Government Official Information and Meetings Act 1987
- Food Act 2014
- Food Hygiene Regulations 2015
- Impounding Act 1955
- Health Act 1956
- Sale of Alcohol Act 2012

Council is legislatively required to consult on a number of fees. This proposal sets out the fees and charges that meet this criterion (see table below).

A full schedule of Council's proposed fees and charges not included in this proposal is available from www.tauranga.govt.nz/feesandcharges under 'Supporting Documents'.

Council's user fees and charges are updated each year. Updates reflect changing circumstances, Consumer Price Index (CPI) adjustments, new or removed fee requirements, or benchmarking with other Councils. The proposed fees and charges reflect the outcome of this review process. The key changes and reasons for these changes are outlined below.

Objective ID: A14412220

Activity area		
AIRPORT	Current fee	Proposed 2023/24 fee
Landing charges for Non-Regular Passenger Transport Aircraft		
Helicopters and all aircraft < 800kgs	\$11.50	\$12.65
All Aircraft 800 - 1,650kgs	\$17.25	\$18.40
All Aircraft 1,650 - 2,500kgs	\$23.00	\$24.72
All Aircraft 2,500 - 4,000kgs	\$28.75	\$31.05
All Aircraft 4,000 - 5,000kgs	\$46.00	\$51.75
All Aircraft 5,000 - 10,000kgs	\$69.00	\$74.75
All Aircraft 10,000 - 15,000kgs	\$127.65	\$138.00
All Aircraft 15,000 - 25,000kgs	\$195.50	\$218.50
All Aircraft > 25,000kgs	\$460.00	\$506.00
Reason for proposal:		
Inflation and rounding have been applied.		

Objective ID: A14412220

Activity area		
ANIMAL SERVICES	Current fee	Proposed 2023/24 fee
Other Dog Fees		
Surrender fee	\$60.00	\$100.00
Seizure fee	\$100.00	\$106.00
Replacement Registration Tag	\$10.00	\$10.50
Adoption Fees		
Male dogs	\$280.00	\$350.00
Female dogs	\$300.00	\$400.00
Stock control Fees (For every: Horse, cattle, deer, ass, or mule)		
Impounding	\$58.25	\$150.00
Conveying	Actual cost	Actual cost
Sustenance (per day or part thereof)	Actual cost	Actual cost
Sheep, Goat or Pig		
Impounding	\$58.25	\$60.60
Conveying	Actual cost	Actual cost
Sustenance (per day or part thereof)	Actual cost	Actual cost
Reason for proposal: Costs have been rounded. The fees are GST inclusive.		

Objective ID: A14412220

Activity area		
MOUNT BEACHSIDE HOLIDAY PARK	Current fee	Proposed 2023/24 fee
Other Charges		
Washing Machine	\$4.00	\$6.00
Dryers	\$4.00	\$6.00
Storage (per day)	\$15.00	\$18.00
Deposits		
For one night stay	\$20.00	50%
For two-night stay	\$40.00	50%
For more than two-night stay	\$100.00	\$100.00
Maximum Refund	50%	50%
Reason for proposal: Inflation and rounding have been applied to the proposed user fees for 2023/24. For Deposits in 2024 proposed to change to a percentage not a set amount.		

Objective ID: A14412220

Activity area		
BAY VENUES	Current fee	Proposed 2023/24 fee
Aquatics General Entry		
Baywave		
Adult	\$8.50	\$9.00
Senior	\$5.70	\$5.70
Child	\$5.70	\$5.70
Child 2-4	\$2.40	\$4.30
Family	\$22.80	\$25.20
Hydroslide	\$5.90	\$6.40
Spa/Sauna - additional to entry fee	\$5.40	\$5.80
Spa/Sauna Only - Adult	\$8.90	\$10.00
Spa/Sauna Only - Senior	\$6.70	\$7.20
Greerton		
Adult	\$5.50	\$6.60
Senior	\$2.60	\$4.60
Child	\$2.60	\$4.00
Child 2-4	\$1.30	\$3.30
Family	\$13.00	\$19.60
Memorial/Otumoetai		
Adult	\$5.30	\$6.60
Senior	\$2.60	\$4.60
Child	\$2.60	\$4.00
Child 2-4	\$1.30	\$3.30
Family	\$13.00	\$19.60
Aquatics Lane Hire		
Standard Lane Hire	\$9.30	\$13.00

Objective ID: A14412220

Activity area		
BAY VENUES	Current fee	Proposed 2023/24 fee
Adult Squad Baywave	\$4.20	\$4.40
Adult Squad Greerton/Memorial/Otumoetai	\$2.50	\$2.60
Child Squad Baywave	\$4.10	\$4.30
Child Squad Greerton/Memorial/Otumoetai	\$1.90	\$2.00
Aquatics Memberships		
Baywave	\$433.10	\$585.00
Greerton/Memorial/Otumoetai	\$277.68	\$375.00
Indoor Sports		
Trustpower Arena		
Adult – Standard	\$47.90	\$59.60
Adult - Community Regular	\$38.30	\$50.70
Youth/Senior - Standard	\$31.10	\$50.70
Youth/Senior - Community Regular	\$24.90	\$41.70
QEYC		
Adult - Standard	\$33.60	\$47.70
Adult - Community Regular	\$26.80	\$40.50
Youth/Senior - Standard	\$23.80	\$40.50
Youth/Senior - Community Regular	\$19.00	\$33.40
Aquinas / Merivale / Mount Sports		
Adult - Standard	\$25.70	\$41.70
Adult - Community Regular	\$21.90	\$35.50
Youth/Senior - Standard	\$17.60	\$35.50
Youth/Senior - Community Regular	\$15.40	\$29.20

Objective ID: A14412220

Activity area		
BAY VENUES	Current fee	Proposed 2023/24 fee
Community Halls		
Bethlehem / Greerton / Matua / Welcome Bay		
Adult - Standard	\$24.20	\$33.00
Adult - Community Regular	\$19.40	\$28.00
Youth/Senior - Standard	\$18.80	\$28.00
Youth/Senior - Community Regular	\$15.20	\$23.10
Tauriko Settlers Hall / Waipuna		
Adult - Standard	\$21.40	\$26.40
Adult - Community Regular	\$14.50	\$22.40
Youth/Senior - Standard	\$16.30	\$22.40
Youth/Senior - Community Regular	\$13.70	\$18.50
Cliff Rd / Elizabeth Street		
Adult - Standard	\$12.00	\$23.10
Adult - Community Regular	\$9.70	\$19.60
Youth/Senior - Standard	\$8.50	\$19.60
Youth/Senior - Community Regular	\$6.80	\$16.20
Community Centres		
Arataki / Papamoa Sport & Recreation Centre		
XL Room (Heron/Dotterel or Surfbreaker/Dunes Rooms Combined)		
Adult - Standard	\$30.50	\$52.60
Adult - Community Regular	\$24.30	\$42.10
Youth/Senior - Standard	\$26.40	\$42.10
Youth/Senior - Community Regular	\$21.50	\$34.20
Large Room (Heron, Dotterel, Surfbreaker, Dunes, Beachside)		
Adult - Standard	\$19.60	\$42.10

Objective ID: A14412220

Activity area		
	Current fee	Proposed 2023/24 fee
BAY VENUES		
Adult - Community Regular	\$15.70	\$33.70
Youth/Senior - Standard	\$15.10	\$33.70
Youth/Senior - Community Regular	\$12.00	\$27.40
Medium Room (Kingfisher, Penguin, Driftwood)		
Adult - Standard	\$14.30	\$33.70
Adult - Community Regular	\$11.40	\$27.00
Youth/Senior - Standard	\$12.40	\$27.00
Youth/Senior - Community Regular	\$10.00	\$21.90
Small Room (Sandpiper, Oystercatcher, Seashell, Shoreline)		
Adult - Standard	\$11.00	\$23.80
Adult - Community Regular	\$9.10	\$19.00
Youth/Senior - Standard	\$9.70	\$19.00
Youth/Senior - Community Regular	\$7.80	\$15.50
Papamoa Community Centre		
Large Room (Tohora, Aihe)		
Standard	\$28.70	\$42.10
Community Regular	\$23.00	\$33.70
Medium Room (Mako)		
Standard	\$26.50	\$33.70
Community Regular	\$19.60	\$27.00
Small Room (Tamure, Tarakihi, Patiki, Atrium)		
Standard	\$20.70	\$23.80
Community Regular	\$13.90	\$19.00
Reason for proposal:		
Increased as per option 1 in Council report on 20 March 2023.		

Objective ID: A14412220

Activity area		
	Current Fee	Proposed 2023/24 fee
BUILDING SERVICES		
Standard Building Consent Fees		
Building Consent Fees (Staff Hourly Rates Incl GST)	Per Hour	Per Hour
Administration	\$159.00	\$125.00
Code Compliance Assessors	\$206.00	\$175.00
Building Control Officer (Residential 1 and 2 projects)	\$248.00	\$219.00
Building Control Officer (Residential 3 and Commercial projects)	\$248.00	\$232.00
Specialist – Development Engineers	\$250.00	\$255.00
Senior Specialist – Structural Engineer & Technical Lead	\$275.00	\$285.00
Team Leader/Manager/Project Manager/Legal Services	\$290.00	\$299.00
<i>Please Note: External Specialists fees are charged out if they exceed the staff hourly rates at actual costs plus TCC admin time.</i>	<i>Actual costs plus TCC admin time</i>	<i>Actual costs plus TCC admin time</i>
Online System Fee – charged on all new Building Consent applications		
Project value up to \$124,999	\$43.00	\$86.00
Project value \$125,000 to \$499,999	\$122.00	\$259.00
Project value \$500,000 to \$999,999	\$390.00	\$431.00
Project value over \$999,999	\$670.00	\$900.00
Amended Plans (plus hourly charge as applicable)		
Amended building Consent, Applications –project Value (amendment) up to \$9,999	\$76.00	\$78.00
Amended building Consent, Applications –project Value (amendment) - \$10,000 to \$19,999	\$154.00	\$159.00
Amended building Consent, Applications –project Value (amendment) - \$20,000 to \$99,999	\$221.00	\$228.00
Amended building Consent, Applications –project Value (amendment) - \$100,000 and over	\$389.00	\$400.00
On-site minor variation (Residential)	\$201.00	\$219.00
On-site minor variation (Commercial)	\$244.00	\$232.00
Certificate of Acceptance (COA) Application		
Current Building Consent fees will also be charged in addition to the application fee		
Residential (Non- refundable COA application acceptance fee, plus normal Building Consent fees) This fee is still payable if the COA application once reviewed is refused.	\$805.00	\$829.00

Objective ID: A14412220

Commercial (Non- refundable COA application acceptance fee, plus normal Building Consent fees). This fee is still payable if the COA application once reviewed is refused.	\$1,053.00	\$1,085.00
COA Administration Fee (Fixed fee applied on all COA applications)	\$200.00	\$206.00
COA Site Inspection - Residential	\$201.00	\$219.00
COA Site Inspection - Commercial	\$244.00	\$232.00
Residential (Non- refundable COA application acceptance fee, plus normal Building Consent fees) This fee is still payable if the COA application once reviewed is refused.	\$805.00	\$829.00
Site Inspections		
Residential per hour	\$201.00/0.75hrs	\$219
Commercial per hour	\$244.00/0.75hrs	\$232
Building Inspections same day cancellation (each) - Residential	\$201.00 Residential	\$219
Building Inspections same day cancellation (each) - Commercial	\$244.00 Commercial	\$232
TCC Admin Fee for Building Act Notice		
Notice to Fix – residential	\$204.00	\$219
Notice to Fix – commercial	\$204.00	\$235
Notice to Fix extension of time	\$186.00	\$219
Reason for proposal: Changes to hourly rates and simplification of a number of fees. Rounding has been applied.		

Objective ID: A14412220

Activity area		
TAURNAGA CEMETERY PARKS AND CREMATORIUM	Current fee	Proposed 2023/24 fee
Cremations		
Caskets weighing more than 150kg	New	\$183.00
Burials		
Travel Fee for burials at City Cemeteries	New	\$850.00
Reason for proposal: Inflation and rounding have been applied to the proposed user fees for 2023/24. Two new fees introduced.		

Activity area		
HEALTH ACT FEES	Current fee	Proposed 2023/24 fee
Swimming Pools		
Bacteriological Test if required - per test	Base on time & cost incurred	Base on time & cost incurred
Other		
Transfer of Registration	New	\$82.00
Health Act - Monitoring and enforcement (per hour) follow up and investigation related to Health Act Notice	New	\$164.00
Reason for proposal: Inflation and rounding have been applied to the proposed user fees for 2023/24.		

Objective ID: A14412220

Activity area		
FOOD FEES	Current fee	Proposed 2023/24 fee
Food Compliance & Monitoring		
Conduct complaint driven investigation resulting in the issue of an improvement notice or notice of direction	\$200.00	\$164.00
Conduct an investigation of a critical non compliance assigned during a verification, resulting in the issue of an improvement notice or notice of direction	\$200.00	\$164.00
Fees for functions under the Food Act 2014 - Registration		
New Single site Registration – Food Control Plan or National Programme	\$323.00	\$336.00
New Multisite Registration – Food Control Plan or National Programme		
Initial site	\$323.00	\$336.00
Subsequent sites (for each additional site)	New	\$171.00
Renewal of Registration		
Processing renewal of an existing single site registration for Food Control Plan or National Programme	\$169.00	\$176.00
Processing renewal of an existing multi- site registration for Food Control Plan or National Programme		
Initial site	New	\$176.00
Subsequent sites (for each additional site)	New	\$171.00
Amendment to Registration		
Processing an amendment to registration of a single site Food Control Plan or National Programme	\$164.00	\$171.00
Processing an amendment to registration of a multi-site Food Control Plan or National Programme	New	\$171.00
Verification - Food Control Plans or National programmes		
Conducting verifications.		
Charges include time spent on scheduling, preparation, on site or remote verification, reporting, administration and follow up (new explanation of what fee includes)		
Verification fee for up to 3 hours of staff time	\$477.00	\$496.00
Fee (per hour) for additional verification time exceeding 3 hours	\$159.00/Hour	\$166.00/Hour

Objective ID: A14412220

Activity area		
FOOD FEES	Current fee	Proposed 2023/24 fee
Cancelling a verification less than 24 hours of the scheduled date and time or no person available for the verification	\$159.00	\$166.00
Technical specialist required	New	At Cost
Reason for proposal: Inflation and rounding have been applied to the proposed user fees for 2023/24.		

Activity area						
HISTORIC VILLAGE	Current fee	Current fee	Current fee	Proposed 2023/24 fee	Proposed 2023/24 fee	Proposed 2023/24 fee
Historic Village Licence to Occupy (LTO) Rates						
Rates Per Square Meter Per Annum	Rate Band 1	Rate Band 2	Rate Band 3	Rate Band 1	Rate Band 2	Rate Band 3
Retail	\$0	\$0	\$0	\$175 - \$200	\$170 - \$190	\$165 - \$185
Office	\$0	\$0	\$0	\$150 - \$170	\$135 - \$150	\$120 - \$140
Warehouse	\$0	\$0	\$0	\$135 - \$155	\$120 - \$140	\$110 - \$125
Venue	\$0	\$0	\$0	\$135 - \$155	\$120 - \$140	
Reason for proposal: New fees added.						

Objective ID: A14412220

Activity area		
LAND INFORMATION FEES	Current fee	Proposed 2023/24 fee
Property Files		
Property file request via email/USB picked up from Service Centre	\$64.00	\$67.00
Courier charges within NZ (property files on USB and paper copy LIMs)	\$6.00	\$7.00
As-Built Plan - single plan printed	\$6.00	\$7.00
Code of compliance certificate - single page printed	\$6.00	\$7.00
Resource consent decisions - single decision document printed	\$6.00	\$7.00
Reason for proposal: Inflation and rounding have been applied to the proposed user fees for 2023/24.		

Activity area		
LIBRARIES	Current fee	Proposed 2023/24 fee
Room Bookings		
Community Rate Room Hire/Hour	\$20.00	\$22.00
Commercial Rate Room Hire/Hour	\$40.00	\$44.00
Reason for proposal: Proposed to increase fees for room hire by 10% as no change has been made for last 6 years. This will make room hire charges roughly in line with Bay Venues.		

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Activity area		
MARINE FACILITIES	Current fee	Proposed 2023/24 fee
Wharf and Wharf Service Charges	Daily Rate (or part day)	Daily Rate (or part day)
Fisherman's wharf	\$1.91	\$2.08
Railway Wharf	\$1.91	\$2.08
Wharfage fees are adjusted from time to time and published on the www.vesselworks.co.nz website.		
Cross Road Boat Park including GST		
10 metre spaces charges can be paid monthly or annually in advance	\$186.40	\$203.20
9 metre spaces charges can be paid monthly or annually in advance	\$177.90	\$193.90
8 metre spaces charges can be paid monthly or annually in advance	\$167.30	\$182.40
7 metre spaces charges can be paid monthly or annually in advance	\$158.90	\$173.20
Tractor Park	\$10.50	\$11.45
Reason for proposal: 9% Proposed increase for fees for Marine Facilities for 2023/24. Rounding has been applied where it has been previously.		

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Activity area		
OCCUPATION OF COUNCIL LAND	Current fee	Proposed 2023/24 fee
Group 1 - Casual or One-off Community Use		
(a) Community Group using land with no facilities	No charge	No charge
(b) Community Group using facility such as carpark	Recovery of costs incurred	Recovery of costs incurred
Group 2 - On-going Community Use		
(a) Charitable - Service Focus (earn no income, rely only on donations)		
Occupy TCC owned and maintained (building) - Base annual charge (must meet 100% share of operating expenses excluding maintenance).	\$545.00 pa then \$10.10 pm2 above 150m2 occupied	\$594.00
(b) Non Profit - Service Focus (income earning, profile/services direct to the community)		
Occupy TCC owned and maintained (building) - Base annual charge (must meet 100% share of operating expenses excluding maintenance).	\$872.00 pa then \$10.10 pm2 above 150m2 occupied	\$950.00
(c) Income Earning - Revenue Retained (includes Sports Clubs)		
Occupy TCC owned and maintained (building) - Base annual charge (must meet 100% share of operating expenses plus agreed annual maintenance costs).	\$1,275 pa then \$15 pm2 above 150m2 occupied	\$1,389.00
Commercial Revenue Fee: All Group 2 (c) organisations or clubs will pay an additional fee based on the previous years audited annual report.	5% of revenue received above \$100,000 pa from identified commercial activities.	\$115,431.00
Sports Groups - leased playing surfaces subject to policy	No charge	No charge
(d) Community group using land on an ongoing basis through a lease or licence. Annual rentals will be determined as follows:		
Base administration fee	\$254.00pa plus GST	\$277.00
A per square metre charge for exclusive use area:		
0-100m ²	\$2.46pa plus GST	\$2.68

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101-500m ²	\$20.3pa pm ² plus GST	\$2.21
501 – 1000m ²	\$1.44pa pm ² plus GST	\$1.57
1,001 – 10,000m ²	\$0.95pa pm ² plus GST	\$1.04
10,001+ m ²	\$0.74pa pm ² plus GST	\$.081
Group 3 - Golf Clubs		
	% of revenue from membership and green fees collected (3% to 6% range).	No change
Group 4 - Commercial Use		
Exclusive - no saving benefit to Council - per approved application	Minimum fee \$381.84	\$416.21
- Market rent based on % of land value. Open to negotiation following consideration of permitted use and expected revenue.		
- Rent can be reduced by 25% - 75% if partial benefit to Council is determined		
Non - Exclusive - Fee determined as per above.	Minimum fee \$163.65	\$178.38
On-going Private or Commercial Use	Minimum fee \$546.56	\$595.75
Exclusive - no saving benefit to Council - per approved application		
- Market rent based on % of land value. Open to negotiation following consideration of permitted use and expected revenue.		
- Rent can be reduced by 25% - 75% if partial benefit to Council is determined		
Non - Exclusive - as per above	Minimum fee \$327.29	\$356.75
Reason for proposal:		
9% Proposed increase for fees for 2023/24.		

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Activity area		
PARKING FEES	Current Fee	Proposed 2023/24 fee
Off Street Paid Parking Area		
Paid Parking Area - Dive Crescent	\$7.50	\$8.00
Paid Parking Area - Cliff Road	\$6.00	\$6.50
Paid Parking Area (Off Street)	\$12.00	\$12.50
Paid Parking Area - per hour (off street)	\$3.00	\$3.50
On Street Paid Parking Area		
0-1 hours	\$0.00	\$2.00
1-2 hours	\$0.00	\$2.00
2+ hours – per hour	\$3.00	\$5.00
Contractors Only		
Daily permit in paid parking area	\$14.50	\$34.00
Daily permit in time-restricted parking space	\$7.50	\$34.00
Parking Buildings - Casual		
0-1 hours	\$2.50	\$3.00
1 – 2 hours	\$4.00	\$4.50
2 - 3 hours	\$6.00	\$6.50
3 – 4 hours	\$8.50	\$9.00
4 – 5 hours	\$11.00	\$12.00
5 – 6 hours	\$13.50	\$14.00
6 – 7 hours	\$14.50	\$15.00
7 – 8 hours	\$17.00	\$17.50
8 + hours	\$17.00	\$17.50
Overnight	\$6.00	\$6.50
Lost ticket	\$24.00	\$25.00
Parking Building Leased		
Spring Street Lease - Covered (monthly)	\$276.00	\$320.00

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Spring Street Lease - Uncovered (monthly)	\$252.00	\$295.00
Spring Street Lease - Basement (monthly)	\$348.00	\$400.00
Elizabeth Street Lease - Covered (monthly)	\$276.00	\$310.00
Elizabeth Street Lease - Uncovered (monthly)	\$252.00	\$280.00
Off Street Leased Carparks		
TV 3 Lease	\$276.00	\$320.00
Devonport - Lease	\$252.00	\$295.00
Dive Crescent - Lease	\$154.00	\$220.00
Reason for proposal: On Street Parking area changes reflect the adopted recommendations from the report "Parking Management Plan" from the Council meeting 3 October 2022. Recommendations came into effect on 1 December 2022. Other increases are to amend pricing structure to prioritise short-stay parking, reflect the cost of providing the parking and to recover a greater proportion of parking costs.		

Activity area		
PARKS AND RECREATION	Current fee	Proposed 2023/24 fee
Events on Parks		
Wharepai event resource consent fee	New	\$550.00
Venue liaison Fee	New	\$550.00
Reason for proposal: Inflation and rounding have been applied to the proposed user fees for 2023/24.		

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Activity area		
PLANNING FEES	Current fee	Proposed 2023/24 fee
Land Use Applications - Non-Notified		
Non-notified Application Deposit Fees		
<ul style="list-style-type: none"> Controlled, Restricted Discretionary, Discretionary and Non-Complying Activities Unit Title Subdivisions (excluding section 5(1)(g) Certification), cross-lease, boundary adjustment* and amalgamation. *Boundary Adjustment excludes the signing of any subsequent certificates to complete the boundary adjustment Commissioners 	\$2,120.00	As per hourly rate/actual cost
Other Applications - fixed fee unless otherwise stated		
Overseas Investment Certificate Deemed permitted activity application under section 87BA or 87BB of the RMA# Sale of Liquor - Section 100(f) (RMA & Building Code)	New fixed fee	\$842.00
Right of Way Approvals/Amendment/Cancellation Alteration/Cancellation of a Building Restriction Line^ Removal of Covenant^ Creation/Amendment/Cancellation of Easement Cancellation of Amalgamation Condition	New fixed fee	\$842.00
Amendment or Cancellation of a Consent notice^ Application for Esplanade Waiver^	New	As per hourly rate/actual cost
Outline plan of work and waivers^ Notice of requirement for Designation^ All Designation alterations Designation Removals^	New	As per hourly rate/actual cost
E-Dealing Authority and Instruction/Resigning - legal fees to be determined at the time and added in addition	New fixed fee	\$212.00
Note – # If issued as a result of a building consent application, charge recorded against BC as actual time and cost ^ These charges are exclusive of the fee for E-dealing Authority and Instruction		
Section 223 Certification and Section 224 Certification		
Freehold (including boundary adjustments) Unit Title Subdivisions - Section 223 and 224 Section 32(2)(a) certification.	Various	As per Hourly rate/actual cost

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Activity area		
PLANNING FEES	Current fee	Proposed 2023/24 fee
Direct Referral		
Direct referral on Notified Application and Requirements	New	As per Hourly rate/actual cost
General		
Combined land use and subdivision consents lodged non-notified (processed as a combined application)	\$5,520	As per Hourly rate/actual cost
Cancellation or variation of consent conditions s127	\$2,650	As per Hourly rate/actual cost
Certificate of compliance including amendment to cross-lease, existing use (s139), outline plan, extension of lapse date (S125 and S126)	\$1,590	As per Hourly rate/actual cost
Consent transfer or surrender	As per Hourly rate/actual cost	As per Hourly rate/actual cost
For objections under s357 of the RMA, where an objection is to be considered by a hearings commissioner, the cost of considering and making a decision on the objection will be charged as follows:		
Commissioner(s) Council staff time	Actual cost	As per Hourly rate/actual cost
Pre-Application Meetings Includes any administrative time, the actual meeting time and includes discussing concepts, preliminary designs, proposed projects, rule assessments, applications ready to be lodged, specialists etc.	As per Hourly rate/actual cost	As per Hourly rate/actual cost
Duty planner advice Includes all general enquiries received and responded to. There will be no cost incurred over the first hour (one hour free). Once responding to or addressing an enquiry exceeds this first free hour, the enquiry will be treated the same as pre-application advice and be charged accordingly. This includes assessing whether an activity is permitted (if undertaken outside of a pre-application meeting).	As per Hourly rate/actual cost	As per Hourly rate/actual cost
Monitoring These fees are additional to the processing costs associated with every resource consent that requires monitoring of conditions and is a non-refundable fixed fee. The monitoring administration fee will be charged at the time the consent is issued, and the initial inspection fee included if an inspection is required. Any additional monitoring, investigation and		

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Activity area		
PLANNING FEES	Current fee	Proposed 2023/24 fee
inspection time will be charged when the monitoring has been carried out, at the specified hourly rate.		
All Applications		
Monitoring administration associated consent ^	\$106	\$112.00
Initial site visit/monitoring ^	\$318	\$337.00
Additional site inspections, investigation, monitoring administration, specialist, consultant fees, travel etc.* ^	As per hourly rate/actual cost	As per hourly rate/actual cost
^ To be charged on land use and subdivision consents separately, including variation/change to consent conditions		
* The Council will recover additional costs from the consent holder if more than one inspection, or additional monitoring activities (including those relating to non-compliance with consent conditions), are required. Additional charges will apply based on the hourly rate below and/or actual costs of specialists or consultants involved.		
Compliance with any National Environmental Standard	As per Hourly rate/actual cost	As per Hourly rate/actual cost
Tree monitoring - monitoring activities to be charged, regardless of whether the tree related conditions are contained within a separate "tree" specific consent or within a building, land use or subdivision consent	New	As per Hourly rate/actual cost
General		
Compliance with any National Environmental Standard	As per hourly rate/actual cost	As per hourly rate/actual cost
Tree monitoring - monitoring activities to be charged, regardless of whether the tree related conditions are contained within a separate "tree" specific consent or within a building, land use or subdivision consent.*	As per hourly rate/actual cost	As per hourly rate/actual cost
* For clarity, this does not relate to monitoring activities where the works are not ancillary to a principal activity, such as construction, earthworks or sediment control. Instead, these only relate to monitoring activities where tree related works are ancillary to a principal activity, such as earthworks underneath the dripline of a notable tree, and/or sediment controls which may affect a notable tree, and/or construction of a building or structure within the dripline of a tree or a subdivision that may affect a notable tree.		

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Activity area		
PLANNING FEES	Current fee	Proposed 2023/24 fee
Plan Change/Heritage Orders		
Request for Heritage Order and/or Private Plan Change under First Schedule of the Resource Management Act 1991	\$8,258.00	As per Hourly rate/actual cost
Reason for proposal:		

Activity area		
REGULATION MONITORING	Current fee	Proposed 2023/24 fee
General Bylaws		
Busking Permit		
Fee per day	\$5.00	\$6.00
Fee per annum	\$26.00	\$28.00
Activity in Public Place - Permit Fee for stall in public place (raffle sale, craft markets and non-profit organisations) - per stall per day	\$11.00	\$12.00
Reason for proposal:		
Inflation and rounding have been applied to the proposed user fees for 2023/24 where appropriate.		

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Activity area			
STORMWATER		Current fee	Proposed 2023/24 fee
Dewatering Authorisations			
Lodgement Fee - incorporates application review, authorisation preparation and time and costs associated with one site visit and one round of discharge monitoring.		\$578 or actual costs if initial monitoring round analytical fees exceed \$50.00	\$631.00
(Greater time allowance as the nature of the discharge may be more complex than for dewatering where the primary contaminant of concern is only suspended solids).			
Reason for proposal:			
Inflation and rounding have been applied to the proposed user fees for 2023/24 where appropriate.			

Activity area		
SUSTAINABILITY & WASTE	Current fee	Proposed 2023/24 fee
Residential Kerbside Collection Service**		
Replacement fee for lost or damaged rubbish or recycling 660L bin (MUDs)	\$430.00	\$490.00
Replacement fee for lost or damaged rubbish or recycling 1100L bin (MUDs)	\$500.00	\$570.00
Reason for proposal: Inflation and rounding have been applied to all other proposed user fees. Public Events waste monitoring services are no longer provided and have been removed. Minor wording changes.		

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Activity area		
TEMPORARY LEASING OF ROAD SPACE	Current fee	Proposed 2023/24 fee
The basis for charges associated with temporary leasing of road space include:		
Apply to property developers only.	5.75% pa excl GST	5.75% pa excl GST
Apply to the occupation of carriageway only.		
Apply to occupations of greater than one month only, pro-rated on a daily basis.		
Apply to all roads equally.		
Apply to a per metre square rate of occupation.		
A commercial rate of return is applied to the land value of the area occupied (valued at \$2,500/m ²).		
Processing fee - per application	\$304.89	\$332.33
Reason for proposal: Inflation and rounding have been applied to proposed user fees for 2023/24.		

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Activity area		
TRADE WASTE	Current fee	Proposed 2023/24 fee
Flow	\$1.70 per m3	\$1.82
Suspended Solids	\$2.17 per kg	\$2.32
Chemical Oxygen Demand	\$0.86 per kg	\$0.89
Trade Waste Applications (New consent with conditions - 3 year term)	\$930.00	\$995.10
Trade Waste Applications (Renewal of consent with conditions - 3 year term)	\$705.00	\$754.35
Trade Waste Applications Permitted Activity (New - 3 year term)	\$934.00	\$999.38
Trade Waste Applications Permitted Activity (Renewal of permitted consent - 3 year term)	\$50300	\$538.21
Trade Waste Monitoring/Inspection Fee - (Non Compliance)	\$141.00	\$150.87
Staff Hourly Rates		
Trade Waste Officer	\$202.00	\$204.37
Trade Waste Administrator	\$126.00	\$134.82
Trade Waste Testing		
Laboratory Testing Fees (see Laboratory fees and charges)	At Cost	At Cost
Reason for proposal: Inflation and rounding have been applied to proposed user fees for 2023/24.		

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Activity area		
WATER SUPPLY	Current fee	Proposed 2023/24 fee
General		
Backflow Prevention Installation	New	At Cost
Reason for proposal: New charge.		

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How can I make a submission?

The proposed 2023/24 Fees and Charges will be open for public submissions from 24 March 2023 until 5.00pm 24 April 2023.

A full schedule of Council's proposed fees and charges is available from www.tauranga.govt.nz/feesandcharges.

Alternatively, full copies of the proposed fees and charges document and submission forms are available from He Puna Manawa - 21 Devonport Road or in any library.

If you also wish to present your submission in person, Council will hear verbal submissions at its meeting on the 29 May 2023. You can indicate if you wish to speak to your submission on the submission form.

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