



ATTACHMENTS

**Ordinary Council meeting
Separate Attachments 1**

Monday, 20 March 2023

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Tauranga City Council – Draft User Fees and Charges Schedule

Airport

Summary for 2023/24 proposed changes

Landing fees currently being reviewed with Air New Zealand but won't be resolved by July. Parking charges no change 2023/24 as were reviewed and increased in August 2022.

Landing charges for Non-Regular Passenger Transport Aircraft	CURRENT	PROPOSED	% change
	2022/23	2023/24	
Helicopters and all aircraft < 800kgs	\$11.50	\$12.65	10.0%
All Aircraft 800 - 1,650kgs	\$17.25	\$18.40	6.7%
All Aircraft 1,650 - 2,500kgs	\$23.00	\$24.72	7.5%
All Aircraft 2,500 - 4,000kgs	\$28.75	\$31.05	8.0%
All Aircraft 4,000 - 5,000kgs	\$46.00	\$51.75	12.5%
All Aircraft 5,000 - 10,000kgs	\$69.00	\$74.75	8.3%
All Aircraft 10,000 - 15,000kgs	\$127.65	\$138.00	8.1%
All Aircraft 15,000 - 25,000kgs	\$195.50	\$218.50	11.8%
All Aircraft > 25,000kgs	\$460.00	\$506.00	10.0%

Landing Charges for Regular Passenger Transport Aircraft above 5,000kg

Base Terminal Charge (per passenger)	\$4.84	\$4.84	0.0%
Terminal Development Charge (per passenger) (effective 1 February 2019)	\$2.46	\$2.46	0.0%

Landing charges will be invoiced to the registered aircraft owner monthly, unless paid on the day of landing.

Weights are based on maximum certified take-off weight (MCTOW) of the aircraft. All powered aircraft carrying out circuits and local training will be charged for one landing per training session.

These charges are set in accordance with section 9 of the Airport Authorities Act.

Tauranga City Council – Draft User Fees and Charges Schedule

Airport Carpark Charges (Short Term)	2022/23	2023/24	% change
Up to 1hr	\$3.00	\$3.00	0.0%
1-2hr	\$6.00	\$6.00	0.0%
2-3hr	\$9.00	\$9.00	0.0%
3-4hr	\$12.00	\$12.00	0.0%
4-5hr	\$15.00	\$15.00	0.0%
5-6hr	\$18.00	\$18.00	0.0%
6-7hr	\$20.00	\$20.00	0.0%
7-8hr	\$20.00	\$20.00	0.0%
1 day	\$20.00	\$20.00	0.0%
2 days	\$40.00	\$40.00	0.0%
3 days	\$60.00	\$60.00	0.0%
4 days	\$80.00	\$80.00	0.0%
5 days	\$100.00	\$100.00	0.0%
6 days	\$120.00	\$120.00	0.0%
Maximum	\$140.00	\$140.00	0.0%
Lost Ticket	\$160.00	\$160.00	0.0%

Note: Parking for 20 minutes for drop off and pick up of passengers on scheduled flights is free.

Airport Carpark Charges (Long Term)	2022/23	2023/24	% change
Up to 1hr	\$3.00	\$3.00	0.0%
1-2hr	\$6.00	\$6.00	0.0%
2-3hr	\$9.00	\$9.00	0.0%
3-4hr	\$12.00	\$12.00	0.0%
4-5hr	\$15.00	\$15.00	0.0%
5-6hr	\$15.00	\$15.00	0.0%
6-7hr	\$15.00	\$15.00	0.0%
7-8hr	\$20.00	\$20.00	0.0%
1 day	\$20.00	\$20.00	0.0%
2 days or part thereof	\$35.00	\$35.00	0.0%
3 days or part thereof	\$50.00	\$50.00	0.0%
4 days or part thereof	\$65.00	\$65.00	0.0%
5 days or part thereof	\$80.00	\$80.00	0.0%
6 days or part thereof	\$95.00	\$95.00	0.0%
7 days or part thereof	\$95.00	\$95.00	0.0%
Maximum	\$95.00	\$95.00	0.0%

Airport Taxi Fees	2022/23	2023/24	% change
Annual Licence per taxi	\$20.00	\$20.00	0.0%
Per use of rank	\$2.00	\$3.00	33.3%

Bulk billing arrangements available

Animal Services

Summary for 2023/24 proposed changes

No increase to microchipping to encourage use of service. Costs have been rounded. The fees are GST inclusive.

Please note: Any dog over the age of three months and not registered or re-registered by 30 June of each year is an unregistered dog (even though the discount period continues to 31 July your dog's registration expires on the 30 June of each year).

	CURRENT 2022/23		PROPOSED 2023/24		% change
	Registration Fee (if paid before 1 August)	Penalty Fee	Registration Fee (if paid before 1 August)	Penalty Fee	
Dog owner Classification					
Normal	\$97.00	\$145.00	Still to be set^	Still to be set^	
Dangerous Dogs (classified)	\$145.50	\$218.20	Still to be set^	Still to be set^	
Microchip fee - Impounded dog	\$30.00	\$30.00	\$30.00	\$30.00	0%
Microchip fee - Voluntary	\$30.00	\$30.00	\$30.00	\$30.00	0%

Pro-rata fees apply for dogs that turn three months old on or after 1 July, dogs that are imported into New Zealand or dogs adopted from the SPCA.

^set by Council resolution, separate to this process.

Exemptions

Any certified disability assist dog (s75 Dog Control Act 1955)	Nil fee	Nil fee	Nil fee	Nil fee	N/A
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Dogs owned by:

Aviation Security Services Department of Conservation Department of Corrections Ministry of Agriculture and forestry Ministry of Defence Ministry of Fisheries New Zealand Customs Service New Zealand Defence Force New Zealand Police Director of Civil Defence and Emergency Management (whilst those dogs are on active duty)	Nil fee	Nil fee	Nil fee	Nil fee	N/A
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	Non Registered 2022/23	Registered 2022/23	Non Registered 2023/24	Registered 2023/24		
Impounding						
First impounding	\$92.00	\$62.00	\$98.00	\$66.00	6.5%	6.45%
Second impounding	\$133.00	\$133.00	\$141.00	\$141.00	6.0%	6.02%
Third impounding	\$191.00	\$191.00	\$202.00	\$202.00	5.8%	5.76%
Fourth and subsequent impounding	\$265.00	\$265.00	\$281.00	\$281.00	6.0%	6.04%
Sustenance fee (per day or part of)	\$11.00	\$11.00	\$12.00	\$12.00	9.1%	9.09%
Dogs released after hours	\$50.00	\$50.00	\$53.00	\$53.00	6.0%	6.00%

Tauranga City Council – Draft User Fees and Charges Schedule

Infringement Offences (as set by legislation)	CURRENT 2022/23	PROPOSED 2023/24	% change
Wilful obstruction of a Dog Control Officer	\$750.00	\$750.00	0.00%
Failure or refusal to supply information or wilfully providing false particulars	\$750.00	\$750.00	0.00%
Failure to supply information or wilfully providing false particulars about a dog	\$300.00	\$300.00	0.00%
Failure to comply with any Dog Control Bylaw	\$750.00	\$750.00	0.00%
Failure to comply with effects of disqualification	\$300.00	\$300.00	0.00%
Failure to comply with requirements of dangerous dog classification	\$500.00	\$500.00	0.00%
Fraudulent sale or transfer of a dangerous dog	\$300.00	\$300.00	0.00%
Failure to comply with requirements of menacing classification	\$300.00	\$300.00	0.00%
Failure to implant a microchip transponder in dog	\$750.00	\$750.00	0.00%
False statement relating to dog registration	\$300.00	\$300.00	0.00%
Failure to register dog	\$500.00	\$500.00	0.00%
Fraudulent procurement or attempt to procure replacement dog registration label or disc	\$100.00	\$100.00	0.00%
Failure to advise change of dog ownership	\$100.00	\$100.00	0.00%
Failure to advise change of address	\$500.00	\$500.00	0.00%
Removal, swapping or counterfeiting of registration label/disc	\$200.00	\$200.00	0.00%
Failure to keep dog controlled or confined on private land	\$200.00	\$200.00	0.00%
Failure to keep dog under control	\$300.00	\$300.00	0.00%
Failure to provide proper care and attention, to supply proper or sufficient food, water, shelter, or adequate exercise	\$100.00	\$100.00	0.00%
Failure to carry leash in public	\$300.00	\$300.00	0.00%
Failure to undertake dog owner education programme or dog obedience course (or both)	\$750.00	\$750.00	0.00%
Failure to comply with obligations of probationary owner	\$200.00	\$200.00	0.00%
Failure to comply with barking dog abatement notice	\$100.00	\$100.00	0.00%
Failure to advise of muzzle and leashing requirements	\$750.00	\$750.00	0.00%
Falsely notifying death of dog	\$300.00	\$300.00	0.00%
Allowing dog known to be dangerous to be at large unmuzzled or unleashed	\$750.00	\$750.00	0.00%
Releasing dog from custody	\$750.00	\$750.00	0.00%

Tauranga City Council – Draft User Fees and Charges Schedule

Other dog fees	2022/23	2023/24	% change
Surrender fee	\$60.00	\$100.00	66.7%
Seizure fee	\$100.00	\$106.00	6.0%
Replacement Registration Tag	\$10.00	\$10.50	5.0%

Adoption Fees	2022/23	2023/24	% change
Male dogs	\$280.00	\$350.00	25%
Female dogs	\$300.00	\$400.00	33.3%

Stock control fees	CURRENT	PROPOSED	% change
For every: Horse, cattle, deer, ass, or mule	2022/23	2023/24	% change
Impounding	\$58.25	\$150.00	157.5%
Conveying	Actual cost		
Sustenance (per day or part thereof)	Actual cost		

Sheep, goat or pig	2022/23	2023/24	% change
Impounding	\$58.25	\$61.77	6.03%
Conveying	Actual cost		N/A
Sustenance (per day or part thereof)	Actual cost		N/A

Service of Notices	2022/23	2023/24	% change
Service of Notices	\$15.00	\$16.00	6.67%
Insertion of Notice in Newspaper (plus actual cost of insertion)	\$15.00	\$16.00	6.67%
Call Out Fee	\$135.00	\$143.00	5.93%
Mileage (per kms)	0.79	0.83	5.06%

Asset Protection Bond & Service Connection Fees

Summary for 2023/24 proposed changes

Inflation and rounding have been applied to all other proposed user fees for 2023/24.

Processing and Inspection Fees for Asset Protection Bond

1. Asset protection bonds are deposits only.
2. Where Council incurs additional cost in administering the asset protection bond then additional fees will be charged. Examples of incurring additional cost include undertaking additional inspections over and above those stated below, arranging for sub-standard works or damaged assets/infrastructure to be brought up to the required standards, re-inspections of work etc.
3. Where additional fees are charged, the fees will be charged on a time and cost basis with a minimum fee of 1 hour plus disbursements and deducted from the bond amount prior to refund
4. For item 3 above if the value of the additional fees exceeds the value of the bond then Council will invoice the Bond Holder for the balance outstanding

Services that may require a Service Connection Approval are: water/wastewater/stormwater connections, streetlight relocation and vehicle crossings. All Service Connection Applications require the payment of a refundable Asset Protection Bond.

All fees in the following tables are stated inclusive of GST, unless otherwise stated.

	CURRENT 2022/23	PROPOSED 2023/24	% change
Refundable Asset Protection Bond			
Refundable asset protection bond (where double check value or RPZ not required) - residential	\$1,070.00 (no GST)	\$1,134.00	6.0%
Refundable asset protection bond where double check valve or RPZ required - residential	\$2,250.00 (no GST)	\$2,385.00	6.0%
Refundable asset protection bond (where double check value or RPZ not required) - commercial	\$2,050.00 (no GST)	\$2,173.00	6.0%
Refundable asset protection bond where double check valve or RPZ required - commercial	\$5,100.00 (no GST)	\$5,406.00	6.0%

	2022/23	2023/24	% change
Bond Processing and Inspection Fees			
Bond processing and inspection fee (no vehicle crossing)	\$265.00	\$281.00	6.0%
Bond processing and inspection fee (with a vehicle crossing)	\$365.50	\$387.00	5.9%
Water, wastewater and stormwater connection inspection fee	\$155.00	\$164.00	5.8%

	2022/23	2023/24	% change
Service Connection Fees			
Service connection application fee	\$243.90	\$258.50	6.0%
Streetlight relocation fee	\$508.30	\$538.80	6.0%

Services that may require a Service Connection Approval are: Water / Wastewater / Stormwater Connections; Streetlight Relocation and Vehicle Crossings.

All Service Connection Applications require the payment of a refundable Asset Protection Bond.

	2022/23	2023/24	% change
Other Fees			
Removal and replacement of juvenile street trees - per tree	\$791.60	\$839.10	6.0%

Tauranga City Council – Draft User Fees and Charges Schedule

Baycourt
Summary for 2023/24 proposed changes

Proposed inflationary adjustment only.

CURRENT
2022/23

Venue hire fees - COMMERCIAL*	Complex Commercial	Auditorium Commercial	X Space Commercial	Terrace Room Commercial	Greenroom Commercial	Terraces (Terrace Rm & Green Rm combined)
Performances*	\$4,025.00	\$2,530.00	\$943.00	\$230.00	\$230.00	\$402.50
Non-performance e.g. meetings / conference / private function	\$4,255.00	\$2,645.00	\$977.50	\$333.50	\$333.50	\$632.50
Exhibitions	\$4,025.00	\$2,530.00	\$632.50	\$230.00	\$230.00	\$402.50
Pre/post show function	N/A	N/A	\$345.00	\$230.00	\$230.00	\$402.50

*or 12% of Net Box Office, whichever is greater

PROPOSED
2023/24

Venue hire fees - COMMERCIAL	Complex	Addison	X Space	Terrace Room	Green Room	Terraces
Performances*	\$4,266.50	\$2,682.95	\$1,000.50	\$247.25	\$247.25	\$431.25
Non-performance e.g. meetings / conference / private function - full day rate	\$4,513.75	\$2,806.00	\$1,036.15	\$356.50	\$356.50	\$672.75
Non-performance e.g. meetings / conference / private function - half day rate - 5 hours or less	\$2,708.25	\$1,684.75	\$621.00	\$213.90	\$213.90	\$402.50
Exhibitions	\$4,266.50	\$2,682.95	\$670.45	\$247.25	\$247.25	\$431.25
Pre/post show function	N/A	N/A	\$368.00	\$247.25	\$247.25	\$431.25

*or 12% of Net Box Office, whichever is greater

Surcharges

Statutory Days	50%
Additional Performance per day	50%

Tauranga City Council – Draft User Fees and Charges Schedule

% change

Venue Rental - Commercial	Complex	Addison	X Space	Terrace Room	Green Room	Terraces
Performances*	6%	6%	6%	8%	8%	7%
Non-performance e.g. meetings / conference / private function - full day rate	6%	6%	6%	7%	7%	6%
Non-performance e.g. meetings / conference / private function - half day rate (60% of full day rate) - 5 hours or less	New	New	New	New	New	New
Exhibitions	6%	6%	6%	8%	8%	7%
Pre/post show function	NA	NA	7%	8%	8%	7%

Draft

Tauranga City Council – Draft User Fees and Charges Schedule

CURRENT

2022/23

NOTE: COMMUNITY RATE applies to performances and exhibitions only

Venue hire fees – COMMUNITY*	Complex Community	Auditorium Community	X Space Community	Terrace Room Community	Green Room Community	Terraces
Performances*	\$2,012.50	\$1,265.00	\$471.50	\$115.00	\$115.00	\$201.25
Non-performance e.g. meetings / conference / private function	N/A	N/A	N/A	N/A	N/A	N/A
Exhibitions	\$2,012.50	\$1,265.00	\$316.25	\$115.00	\$115.00	\$201.25
Pre/post show function	N/A	N/A	N/A	N/A	N/A	N/A

PROPOSED

2023/24

Venue hire fees - COMMUNITY*	Complex	Addison	X Space	Terrace Room	Green Room	Terraces
Performances*	\$2,133.25	\$1,341.48	\$500.25	\$123.63	\$123.63	\$215.63
Non-performance e.g. meetings / conference / private function – full day rate	N/A	N/A	N/A	N/A	N/A	N/A
Non-performance e.g. meetings / conference / private function - half day rate (5 hours or less)	N/A	N/A	N/A	N/A	N/A	N/A
Exhibitions	\$2,133.25	\$1,341.48	\$335.23	\$123.63	\$123.63	\$215.63
Pre/post show function	N/A	N/A	N/A	N/A	N/A	N/A

*or 12% of Net Box Office, whichever is greater

NB: Community rate is 50% of Commercial rate and applies to performances and exhibitions only.

Surcharges

Statutory Days	50%
Additional Performance per Day	50%

% change

Venue Rental - COMMUNITY	Complex	Addison	X Space	Terrace Room	Green Room	Terraces
Performances*	6.00%	6.05%	6.10%	7.61%	7.61%	7.20%
Non-performance e.g. meetings / conference / private function	N/A	N/A	N/A	N/A	N/A	N/A
Exhibitions	6.00%	6.05%	6.01%	7.61%	7.61%	7.20%
Pre/post show function	N/A	N/A	N/A	N/A	N/A	N/A

Tauranga City Council – Draft User Fees and Charges Schedule

Bay Venues

2023/24 proposed changes

Proposed increases are subject to Council decisions.

Note: this is the subject of a report to Council.

Information on User Fees is published online at www.bayvenues.co.nz

BVL also determine the rounding of the fees

Bay Venues Limited is a Council Controlled Organisation that manages the following:
Trustpower Baypark, Aquatic Venues including the Mount Hot Pools and Baywave, Indoor Sports Venues, Community Halls and Centres.

Tauranga City Council's Enduring Statement of Expectations states that fee increases can unilaterally be implemented by Bay Venues unless these fees are increasing by more than inflation.

	CURRENT 2022/23	PROPOSED 2023/24	% Change vs current
Aquatics General Entry			
Baywave			
Adult	\$8.50	\$9.00	119%
Senior	\$5.70	\$5.70	116%
Child	\$5.70	\$5.70	139%
Child 2-4	\$2.40	\$4.30	115%
Family	\$22.80	\$25.20	120%
Hydroslide	\$5.90	\$6.40	71%
Spa/Sauna - additional to entry fee	\$5.40	\$5.80	7.4%
Spa/Sauna Only - Adult	\$8.90	\$10.00	12.4%
Spa/Sauna Only - Senior	\$6.70	\$7.20	7.5%
Greerton			
Adult	\$5.50	\$6.60	103%
Senior	\$2.60	\$4.60	107%
Child	\$2.60	\$4.00	100%
Child 2-4	\$1.30	\$3.30	108%
Family	\$13.00	\$19.60	93%
Memorial/Otumoetai			
Adult	\$5.30	\$6.60	100%
Senior	\$2.60	\$4.60	93%
Child	\$2.60	\$4.00	115%
Child 2-4	\$1.30	\$3.30	108%
Spectator	\$13.00	\$19.60	109%
Aquatics Lane Hire			
Standard Lane Hire	\$9.30	\$13.00	79%
Adult Squad Baywave	\$4.20	\$4.40	n/a
Adult Squad Greerton/Memorial/Otumoetai	\$2.50	\$2.60	n/a
Child Squad Baywave	\$4.10	\$4.30	n/a
Child Squad Greerton/Memorial/Otumoetai	\$1.90	\$2.00	n/a
Aquatics Memberships			
Baywave	\$433.10	\$585.00	n/a
Greerton/Memorial/Otumoetai	\$277.68	\$375.00	n/a

Tauranga City Council – Draft User Fees and Charges Schedule

	CURRENT 2022/23	PROPOSED 2023/24	% Change vs current
Indoor Sports			
Trustpower Arena			
Adult - Standard	\$47.90	\$59.60	102%
Adult - Community Regular	\$38.30	\$50.70	87%
Youth/Senior - Standard	\$31.10	\$50.70	94%
Youth/Senior - Community Regular	\$24.90	\$41.70	78%
QEYC			
Adult - Standard	\$33.60	\$47.70	82%
Adult - Community Regular	\$26.80	\$40.50	69%
Youth/Senior - Standard	\$23.80	\$40.50	75%
Youth/Senior - Community Regular	\$19.00	\$33.40	62%
Aquinas			
Adult - Standard	\$25.70	\$41.70	90%
Adult - Community Regular	\$21.90	\$35.50	76%
Youth/Senior - Standard	\$17.60	\$35.50	132%
Youth/Senior - Community Regular	\$15.40	\$29.20	109%
Merivale Action Centre			
Adult - Standard	\$25.70	\$41.70	90%
Adult - Community Regular	\$21.90	\$35.50	76%
Youth/Senior - Standard	\$17.60	\$35.50	132%
Youth/Senior - Community Regular	\$15.40	\$29.20	109%
Mount Sports Centre			
Adult - Standard	\$25.70	\$41.70	90%
Adult - Community Regular	\$21.90	\$35.50	76%
Youth/Senior - Standard	\$17.60	\$35.50	132%
Youth/Senior - Community Regular	\$15.40	\$29.20	109%

	CURRENT 2022/23	PROPOSED 2023/24	% Change vs current
Community Halls			
Bethlehem			
Adult - Standard	\$24.20	\$33.00	102%
Adult - Community Regular	\$19.40	\$28.00	91%
Youth/Senior - Standard	\$18.80	\$28.00	86%
Youth/Senior - Community Regular	\$15.20	\$23.10	76%
Cliff Rd			
Adult - Standard	\$12.00	\$23.10	92%
Adult - Community Regular	\$9.70	\$19.60	115%
Youth/Senior - Standard	\$8.50	\$19.60	78%
Youth/Senior - Community Regular	\$6.80	\$16.20	95%
Elizabeth St			
Adult - Standard	\$12.00	\$23.10	92%
Adult - Community Regular	\$9.70	\$19.60	115%
Youth/Senior - Standard	\$8.50	\$19.60	78%
Youth/Senior - Community Regular	\$6.80	\$16.20	95%
Greerton			
Adult - Standard	\$24.20	\$33.00	102%
Adult - Community Regular	\$19.40	\$28.00	91%
Youth/Senior - Standard	\$18.80	\$28.00	86%
Youth/Senior - Community Regular	\$15.20	\$23.10	76%
Community Halls			

