



ATTACHMENTS MINUTES

Ordinary Council meeting

Monday, 24 July 2023

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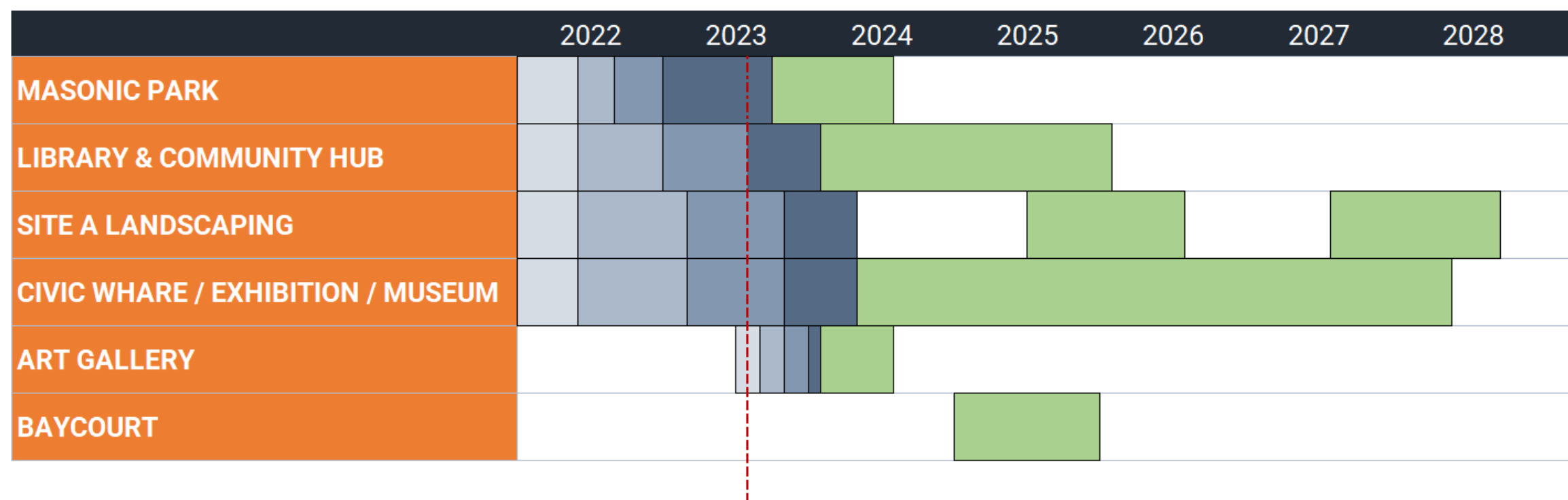
TE MANAWATAKI O TE PAPA DESIGN AND COST UPDATE REPORT

Council Meeting 24 July 2023



WILLIS
BOND

PROJECT STATUS



Key:

- Concept design
- Preliminary design
- Developed design
- Detailed design / procurement
- Construction

Note: The programme excludes Council commissioning and fitout



LIBRARY & COMMUNITY HUB

Key design updates:

- Entry alignments shifted
- Façade performance and efficiencies
- Pātaka experience improved
- Meeting room strategy updated
- Increased visibility into ground floor activities
- Spatial efficiencies and development to mezzanine and staff spaces

LIBRARY & COMMUNITY HUB COST UPDATE

VALUE ENGINEERING TARGETS

Although not yet specifically identified as a variation target in this report, it may be possible to achieve the remaining \$235,000 through further investigation and coordination across the design team.

Location	December 2022 Estimate	July 2023 Estimate	% change to Dec
Library & Community Hub	\$91.50 m	\$93.25 m	
Difference		\$1.75 m	1.91%
VE Targeted reduction		\$1.51 m	
Remaining variance		\$0.24 m	0.26%

CONTINGENCY & ESCALATION

Item	Contingency %	Contingency \$	Escalation %	Escalation \$
Library & Community Hub	10%	\$8.55m	7.5%	\$4.69m



