



# **ATTACHMENTS**

**Accountability, Performance &  
Finance Committee meeting  
Separate Attachments 1**

**Tuesday, 8 October 2024**



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## Appendix 1: Activity Group - City and Infrastructure Planning

Activities:

- City and Infrastructure Planning

Summary of changes			
LTP	# of measures	Deletions in 2024	New measures in 2024
LTP 2021-2031	3	2	
LTP 2024-2034	2		1

LTP 2021-2031 measures						
Activity	Level of Service	Performance Measures	DIA measure	2021/2022 result	2024-2031 Target	Action
City and Infrastructure Planning	We will develop and review the City Plan, including public consultation, to guide the growth of the City and the provision of land able to be developed for the next ten years.	Percentage of building consents approved for new dwellings that will be located in the zone(s) where permitted (refer City Plan zones)	No	100%	100%	Delete
City and Infrastructure Planning	We will deliver and monitor a planning framework for the city that provides sufficient development capacity to accommodate ongoing growth.	Compliance with the National Policy Statement for Urban Development Capacity which require 3, 10 and 30 years of development capacity and infrastructure capacity to be provided/identified along with additional buffers	No	Not achieved	Full compliance achieved	Retain – amend
City and Infrastructure Planning	We will provide a Development Contributions Policy which enables collection of development contributions to fund growth related capital expenditure.	Ensure DC policy is current and updated annually with the Annual or Long-term Plan	No	100%	100%	Delete

LTP 2024-2034 proposed measures								
Activity	Level of Service	Performance Measures	DIA measure	New measure	Targets			
					24/25	25/26	26/27	27-34
City and Infrastructure Planning	We will deliver and monitor a planning framework for the city that provides sufficient development capacity to accommodate ongoing growth.	There will be sufficient (as defined in the National Policy Statement on Urban Development) residential zoned land provided with development capacity for at least: 1) 3 years 2) 10 years 3) 30 years	No	No	Achieved	Achieved	Achieved	Achieved
City and Infrastructure Planning	We will deliver and monitor a planning framework for the city that provides sufficient development capacity to accommodate ongoing growth.	There will be sufficient (as defined in the National Policy Statement on Urban Development) business zoned land provided with development capacity for at least: 1) 3 years 2) 10 years 3) 30 years	No	Yes	Achieved	Achieved	Achieved	Achieved

**Notes:**

Changes in LTP 2024-2034 for City and Infrastructure Planning include:

1. Deleting a measure on building consents being issued only within City Plan permitted areas. Past results have been 100%.
2. Simplifying compliance measures for development capacity and including the development capacity assessment for business zoned land, per the requirement of the [National Policy Statement on Urban Development](#).
3. Removing the measure on Development Contributions Policy updates.



## Appendix 2: Activity Group – Community Services

Activities:

- Arts and Culture
- City Centre Development and Partnerships
- Community Partnerships
- Libraries
- Venues and Events

Summary of changes			
LTP	# of measures	Deletions in 2024	New measures in 2024
LTP 2021-2031	20	16	
LTP 2024-2034	12		8

LTP 2021-2031 measures						
Activity	Level of Service	Performance Measures	DIA measure	2021/2022 result	2024-2031 target	LTP 2024 action
Arts and Culture	We will facilitate, support and advocate for the arts in Tauranga including management of relationships with Creative Bay of Plenty, Tauranga Art Gallery, and The Elms	Number of community facilitations undertaken	No	160	30	Delete
Arts and Culture	We will facilitate, support and advocate for the arts in Tauranga including management of relationships with Creative Bay of Plenty, Tauranga Art Gallery, and The Elms	Number of proposals received for the Creative Communities Scheme	No	92	70	Delete
Arts and Culture	We will provide a museum collection which is available to the community, whilst safeguarding historical and culturally important items.	The number of items loaned to schools through the Hands On Tauranga service	No	471	300	Delete
Community Partnerships	We will facilitate social outcomes by working with other organisations, and coordinate approaches to enable community-led initiatives and community capacity building	Number of proposals received for the Match Fund	No	47	30	Delete
Community Partnerships	We will facilitate social outcomes by working with other organisations, and coordinate approaches to enable community-led initiatives and community capacity building	Number of proposals received for the Community Grant Fund	No	109	5	Delete
Community Partnerships	We will facilitate social outcomes by working with other organisations, and coordinate approaches to enable community-led initiatives and community capacity building	Community projects contributed to by Project Tauranga partners each year	No	6 (off-track)	8	Delete
Libraries	Resources for information, reading and recreation are provided digitally	Virtual visits total	No	916,445	520,000	Retain
Libraries	Library spaces are community hubs for place making in the city centre and neighbourhood centres	Visits to Council Libraries (all four combined)	No	483,101 (off-track)	600,000	Retain
Libraries	Library spaces are community hubs for place making in the city centre and neighbourhood centres	Residents satisfaction with library services	No	87%	80%	Retain

Libraries	Programmes, events and learning opportunities build skills and connect our community	Number of participants in all programmes	No	33,262	30,500	Retain
Venues and Events	Provide a comprehensive and fully functional performing arts venue, which is for use by the community and to attract high quality performing arts events to our city.	Number of patrons attending ticketed events at Baycourt	No	25,559 (off-track)	70,000	Delete
Venues and Events	Provide a comprehensive and fully functional performing arts venue, which is for use by the community and to attract high quality performing arts events to our city.	Level of satisfaction based on monthly survey of hirers to Baycourt	No	100%	>80%	Delete
Venues and Events	Deliver a diverse programme of arts experiences and events through a year-round programme.	The number of event days that Baycourt is occupied from total possible available days using booking information.	No	157 (off-track)	280	Delete
Venues and Events	We will provide a well maintained and managed Historic Village as a community facility, available for commercial and community tenancies and as a function and events venue	Number of annual visitors to Historic Village	No	196,667 (off-track)	250,000	Delete
Venues and Events	We will provide a well maintained and managed Historic Village as a community facility, available for commercial and community tenancies and as a function and events venue	Occupancy rate of Historic Village leasable village space	No	84% (off-track)	95%	Delete
Venues and Events	We will provide a well maintained and managed Historic Village as a community facility, available for commercial and community tenancies and as a function and events venue	Occupancy rate of Historic Village hireable venue space	No	9% (off-track)	50%	Delete
Venues and Events	We will invest in and/or attract events to Tauranga that meet the objectives of the Legacy and Major Event Funds	Number of visitor nights as a direct result of Legacy and Major Event Fund investments	No	26,031 (off-track)	90,000	Delete
Venues and Events	We will invest in and/or attract events to Tauranga that meet the objectives of the Legacy and Major Event Funds	Total "Net Benefit" contribution of events within the Legacy and Major Event Funds	No	\$3,166,907 (off-track)	\$6,000,000	Delete
Venues and Events	We will invest in and/or attract events to Tauranga that meet the objectives of the Legacy and Major Event Funds	Percentage of all Event Funding Framework supported events held in off-peak months (i.e. April to November)	No	51%	55%	Delete
Venues and Events	We will deliver successful Council-led events.	Public attendees are satisfied or very satisfied (via survey) with the Council-delivered event they attended	No	Not measured	85%	Delete

LTP 2024-2034 proposed measures								
Activity	Level of Service	Performance Measures	DIA measure	New measure	Targets			
					24/25	25/26	26/27	27-34
Arts and Culture	We will facilitate, support, and advocate for the arts in Tauranga	Percentage of residents satisfied or neutral that Tauranga has a strong sense of arts, culture, and heritage  Source: ARS, new question "There is a culturally rich and diverse art scene in Tauranga City", satisfied and neutral 2022/23 YTD = 73%	No	Yes	60%	60%	65%	75%
Community Partnerships	We will facilitate social outcomes by working with other organisations, and coordinate approaches to enable	Percentage of available grant funding awarded to community organisations	No	Yes	>95%	>95%	>95%	>95%





















































































































































































































































































































































































































































































