

OUTLINE WORK PROGRAMME FOR CITY DELIVERY COMMITTEE 2025

(Possible Workshop Items in Red)

	Sept to Dec 2024	10 March 2025	7 April 2025	4 June 2025	22 July 2025	2 Sept 2025	4 Nov 2025	16 Dec 2025	To be determined
Community									
Bylaws & Policies		Public Art Policy report	Reports dependent on progress with adopted work programme	Reports dependent on progress with adopted work programme	Reports dependent on progress with adopted work programme	Reports dependent on progress with adopted work programme	Reports dependent on progress with adopted work programme	Reports dependent on progress with adopted work programme	
Commercial, Retail & Service Businesses	Chamber of Commerce Annual Report	Mount Maunganui Hot Pools Opening Hours	City Centre Development Incentive Fund – Half Year Update						
Communities	<ul style="list-style-type: none"> • Film Bay of Plenty – Half Year Update • Events and Venues Activity Update • Aspen Reserve Upgrade Options • Bayfair Reserve (introduce proposed plans) • Play Space Investment Prioritisation for FY25/26 								
Other Organisations Check In		Tauranga Business Chamber Annual Report for SEBA Funding and Chamber Update	Local Government Funding Agernda Draft SOI & LOE 25/28	Quarterly Invitation	Quarterly Invitation	Quarterly Invitation	Quarterly Invitation		
		Priority One Annual Report							

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		Mainstreet Report							
		Tauranga Māori Business Association Report							
Other Organisations Check In		Tauranga Māori Business Association – Half Year Update	Local Government Funding Agency Half Yearly Report		Local Government Funding Agency Final SOI		Local Government Funding Agency Annual Report 2024/25		
Transparency									
Civil Defence	Enhancing Tsunami Evacuation routes								
Partnerships									
Engagement									
Surveys	Annual residents' survey – 2024/25 Wave 1 Results and 2023/24 Benchmarking Report (CTE 18 Nov)	Annual residents' survey – Wave 2 Results							
Engagement Plans (Draft list to start)		7 th Ave Cul-de-sac Community Engagement							

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Monitoring									
Project Planning	Temporary Traffic Management	Links Avenue Decision to Conclude Trial							Grenada Street Multi-Modal Upgrade – Project Update Arataki Bus Hub – Contract Variation (PX) Links Ave Update
Procurement	Procurement and Commercial Strategies								Procurement Policy and Delegations
Monitoring		Six Monthly Non-Financial Performance Report 2024/25 January 2025 Capital Programme Report Half Year Financial Performance Monitoring Six Month Treasury Strategy Update		Action & Investment Plan & Long Term Plan Actions Monitoring					Process around transparency

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Other		Forward Work Plan for 2025							Continuous improvement

Other

Event Calendar

Calendar of Project milestones, blessings etc

Review of Project lists

2024 Consultation Engagement Calendar

Deep Dives

- *Connecting with communities - Media and social media*
- *Team overviews/ perhaps on the road?*
- *Iwi / Hapu engagement*
- *Vital updates*
- *Functional overviews*