



ATTACHMENTS

**Ordinary Council meeting
Separate Attachments 1**

Monday, 24 March 2025

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Statement of Proposal

2025/26 User Fees and Charges

Introduction

The Council's fees and charges are set under various legislation, including the:

- Local Government Act 2002
- Resource Management Act 1991
- Dog Control Act 1996
- Building Act 2004
- Reserves Act 1977
- Waste Minimisation Act 2008
- Local Government Official Information and Meetings Act 1987
- Food Act 2014
- Food Hygiene Regulations 2015
- Impounding Act 1955
- Health Act 1956
- Sale of Alcohol Act 2012.

Council's user fees and charges are updated each year. Updates reflect changing circumstances, Consumer Price Index (CPI) adjustments, new or removed fee requirements, or benchmarking with other Councils. The proposed fees and charges reflect the outcome of this review process.

This proposal summarises the key changes to user fees and charges proposed for the year beginning 1 July 2025.

Under section 12 of the Local Government Act 2002, reasonable costs incurred may be charged based on the hourly rate of staff involved.

All fees are GST inclusive unless otherwise stated.

How can I make a submission?

The proposed 2025/26 User Fees and Charges will be open for public submissions from **28 March 2025** until **5:00pm 28 April 2025**.

A full schedule of Council's proposed user fees and charges not included in this proposal is available from <https://letstalk.tauranga.govt.nz/annualplan>.

Alternatively, full copies of the proposed fees and charges document and submission forms are available from He Puna Manawa (21 Devonport Road) or in any library.

If you also wish to present your submission in person, Council will hear verbal submissions at a number of hearings from 12 May 2025. You can indicate if you wish to speak to your submission on the submission form, and you will be contacted to arrange a time to speak.

Inflation and rounding

In general, the fees and charges have been reviewed and adjusted in line with inflation of 3%. Where appropriate fees have been rounded to the nearest 50 cents. Take a look at the attached schedule to see all changes proposed to the user fees and charges.

Changes to our user fees and charges

Airport Parking

We're proposing to update parking charges at Tauranga Airport to keep things fair and competitive with other regional airports. The annual licence per taxi fee is proposed to increase from \$20 to \$28.75. We have increased some of our long-term parking hourly rates, and short-term parking will increase from \$20 to \$25 per day. For long-term parking, the first day will stay at \$20, then \$15 per day up to day 8, and just \$5 per day after that, with no maximum charge.

These proposed changes will help make sure the airport continues to run smoothly while keeping parking options affordable for travellers. The airport is entirely funded by user fees, meaning any additional revenue from parking will directly support its operations without affecting rates. Council has carefully considered these changes to strike a balance between affordability and making sure the airport remains a great option for locals and visitors alike.

Animal Services

Kennel Licences

Residents can only keep more than two dogs at a property if they have a kennel licence or live in a rural zoned area. A kennel licence is issued for a specific address and states the maximum number of dogs that can be kept at the property by an occupant and may include other conditions. We are proposing to introduce a new fee for a kennel licence and variation to kennel licence. The new fees reflect staff time to carry out inspections and the administrative costs of issuing licences. As part of the licence application, an animal service officer visits the property to check that it is appropriate for the number and type of dogs the applicant wishes to keep. They also check the dogs are registered, owner history such as previous complaints, the condition of the kennels, and that a business is not being operated. A kennel licence is valid for five years, however if there is a change of dogs or change of address a variation and reinspection is required.

Animal Services	New fees
Kennel Licences	2025/26
New application or renewal of kennel licence (keeping of more than two dogs)	\$100.00
Variation to licence (e.g. adding or removing a dog, change of address)	\$50.00

Beachside Holiday Park

We are proposing to add a new half (\$150) and full day (\$300) fee for hire of the conference room.

Building Services

Increases for building services include 3% inflation plus 5% increase in fees to cover costs of delivering the activity.

Detailed financial forecasting was carried out during the 2024-34 Long-term Plan (LTP) process on building services costs. A decision was made to increase fees 5% each year for the first five years of the LTP, rather than put the fees up significantly in year 1 of the LTP. This will be reviewed each year to determine if increases are needed and only applied if the cost predictions are still accurate.

Cemeteries

Animal cremations

We had intended to carry out animal cremations, however this service has not eventuated therefore the fees for this have been removed. We propose to remove the discount for prompt payment for funeral directors, as this is no longer affordable to provide.

Rose garden plot and maintenance

The fee for plot and maintenance of the rose garden is proposed to increase from \$1201 to \$1500, due to the contractor costs of installation and maintenance.

Burials

We are proposing to introduce two new fees for device hire (\$50) and self-backfill option (\$293). These fees are to reflect the costs to council for device hire and additional time to clean up the burial site.

Public holiday surcharges

We are proposing to increase the public holiday surcharge from \$606 to \$1000. This is due to the staff required as well as the paid overtime required on public holidays.

Administration fees

We propose to increase the fee for funerals without a funeral director from \$182 to \$500 as the process requires more staff involvement and therefore more cost to council. We are proposing to introduce a new \$250 fee for administration of seat donations, to cover staff time.

Development Works

Category 1 and 2 Geo-professional accreditations

We introduced the Category 1 and 2 Geo-professional accreditation system about 30 years ago for geo-professionals possessing the appropriate qualifications, skills and relevant experience in Tauranga City. This system was introduced to ensure that the risks associated with complex geotechnical hazards are appropriately managed when undertaking building or land development. The 2024/25 fee for accreditation is \$1,224.30 and \$735.64 for a renewal.

Every year we get between 6 and 15 new applications and 4 to 10 renewal applications. Accreditation typically applies for five years, at which point a renewal is required. The applications are reviewed by an external panel, with the external costs to Council for the initial accreditation being more than \$5,500 per applicant and \$3,300 per renewal. Geo-professionals also have to maintain their Engineering New Zealand Membership, which is \$620 annually.

We are proposing to increase the fees to \$3,000 and \$1,800 respectively, as well as finding additional savings in the application process to reduce further reliance on rates.

Hourly rates

We propose to add hourly rates for development works to the fee schedule. These hourly rates are currently charged where applicable (in line with other hourly rates listed). For 25/26 these are being listed in the schedule for transparency.

Food Premises

Verifications

Previously we have charged a flat fee of \$536 for Food Control Plans and National Programme verifications (3 hours), however this does not cover the actual time spent. We are proposing to change the charging structure to an actual hourly charge of \$184 (time to be charged in 15 minute intervals).

Domestic Food Business Levy (Ministry for Primary Industries levy)

We're required to collect a new fee of \$63.25 for Food Control Plans and National Programmes on behalf of Ministry for Primary Industries.

Land Information

LIM preparation

A new fee for preparation of LIMs that go beyond six hours of preparation is proposed. This is to cover the reasonable cost of providing this service.

LIM and Property file combo

We're proposing to introduce a combined fee for property files and LIMs requested together. The proposed new fee for a 10 day LIM and property file is \$450, while the new fee for a 5 day LIM and property file is proposed at \$730.

Libraries

Research

The research fee is proposed to increase from \$65 per hour to \$75 per hour to meet the reasonable cost of the service.

Community rate room hire

The per hour rate has been increased from \$24 per hour to \$26.40 per hour to align with Bay Venues rates.

Parking

The paid parking areas in Dive Crescent and Cliff Road maximum daily charges are proposed to increase due to these carparks being heavily used. The lost ticket charge has been removed as we no longer issue tickets.

The open permit fees for Spring Street and Elizabeth Street parking buildings have been reduced from \$295 and \$280 respectively to \$276 to reflect market conditions.

Devonport and Dive Crescent lease rates have been removed as they are no longer to be leased. The Seaview off street lease has been added at a rate of \$240.

McLaren Falls

We are proposing to increase the hostel fee during peak times and introduce off peak and shoulder season charges for both the hostel and camping to encourage winter usage and more camping during the historically quieter months.

Water Supply

To ensure we can continue providing a reliable and high-quality water supply, our charges are set to cover the actual costs of operation. As these costs increase due to factors like maintenance, infrastructure upgrades, and rising service expenses, we need to adjust our charges accordingly.

Other changes to fees

As built information in paper form

We no longer receive paper as-builts, so the fee is no longer required.

Library interloan requests

This fee has been reduced from \$10 to \$9. The library system blocks users from loans if their balance goes over \$10, so it is more practical to charge below the \$10 fee.

Street naming, numbering notifications

These fees have been removed as the street naming and numbering notification service is no longer available.

Duplication of photocopying and printing

Photocopying and printing charges are included under libraries/customer service centres.



2025/26 Fees and Charges

in effect from 1 July 2025

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User fees and charges are used to assist the operation and maintenance of a variety of services provided to the community. User fee revenue reduces the rate revenue required to be collected from ratepayers.

Council wants to minimise rate increases wherever possible and has indicated that it will continue to review all user fees and charges on an ongoing basis.

[Under section 12 of the Local Government Act 2002, reasonable costs incurred may be charged based on the hourly rate of staff involved.](#)

All fees are GST inclusive, unless otherwise stated.



Airport

Landing Charges for Non Regular Passenger Transport Aircraft	2025/26	Changes
Helicopters and all aircraft < 800kgs	\$13.80 \$12.65	Landing charges set in consultation with Air NZ.
All Aircraft 800 - 1,650kgs	\$19.55 \$18.40	
All Aircraft 1,650 - 2,500kgs	\$27.60 \$24.72	
All Aircraft 2,500 - 4,000kgs	\$34.50 \$31.05	
All Aircraft 4,000 - 5,000kgs	\$55.20 \$51.75	
All Aircraft 5,000 - 10,000kgs	\$78.20 \$74.75	
All Aircraft 10,000 - 15,000kgs	\$174.80 \$138.00	
All Aircraft 15,000 - 25,000kgs	\$230.00 \$218.50	
All Aircraft > 25,000kgs	\$540.00 \$506.00	

Landing Charges for Regular Passenger Transport Aircraft above 5,000kg	2025/26	Changes
Base Terminal Charge (per passenger)	\$15.00 \$10.77	The per passenger charges were agreed with Air NZ in 2024.
Terminal Development Charge (per passenger)	\$4.15 \$3.02	
<p>Landing charges will be invoiced to the registered aircraft owner monthly, unless paid on the day of landing.</p> <p>Weights are based on maximum certified take-off weight (MCTOW) of the aircraft.</p> <p>All powered aircraft carrying out circuits and local training will be charged for one landing per training session.</p> <p>These charges are set in accordance with section 9 of the Airport Authorities Act.</p>		

Airport Carpark Charges (Short Term)	2025/26	Changes
Up to 1hr	\$3.00	
1-2hr	\$6.00	
2-3hr	\$9.00	
3-4hr	\$12.00	
4-5hr	\$15.00	
5-6hr	\$18.00	



Airport Carpark Charges (Short Term)	2025/26	Changes
6-7hr	\$20.00	
7-8hr	\$20.00	
1 day	\$25.00 \$20.00	Increases are proposed to ensure fees are fair and reasonably aligned with other airport parking services.
2 days or part thereof	\$50.00 \$40.00	
3 days or part thereof	\$75.00 \$60.00	
4 days or part thereof	\$100.00 \$80.00	
5 days or part thereof	\$125.00 \$100.00	
6 days or part thereof	\$150.00 \$120.00	
7 days or part thereof	\$175.00 \$140.00	
<u>8 days or part thereof</u>	\$200.00	
<u>8+ days – additional per day (no maximum)</u>	\$25.00	
Maximum	\$160.00	
Lost Ticket	\$160.00 \$192.00	
First 20 minutes are free in each car park to allow for drop off and pick up of passengers.		

Airport Carpark Charges (Long Term)	2025/26	Changes
Up to 1hr	\$3.00	
1-2hr	\$6.00	
2-3hr	\$9.00	
3-4hr	\$12.00	
4-5hr	\$15.00	
5-6hr	\$18.00 \$15.00	Increases are proposed to ensure fees are fair and reasonably aligned with other airport parking services.
6-7hr	\$20.00 \$15.00	
7-8hr	\$20.00	
1 day	\$20.00	
2 days or part thereof	\$35.00	
3 days or part thereof	\$50.00	
4 days or part thereof	\$65.00	
5 days or part thereof	\$80.00	



Airport Carpark Charges (Long Term)	2025/26	Changes
6 days or part thereof	\$95.00	
7 days or part thereof	\$110.00 \$95.00	
8 days or part thereof	\$115.00	
9 days or part thereof	\$120.00	
10 days or part thereof	\$125.00	
10 + days - additional per day (no maximum)	\$5.00	
Maximum		
Lost Ticket	\$95.00 \$120.00	

Airport Taxi Fees	2025/26	Changes
Annual Licence per taxi	\$28.75 \$20.00	Increases aligned with industry standard; last increase was in 2022.
Per use of rank	\$3.00	
Bulk billing arrangements available.		

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Alcohol Licensing

The Sale and Supply of Alcohol Act 2012 sets licensing fees for on, off, and club licences. The default fees vary depending on the 'cost/risk rating' of each premises. The default fees consist of:

- an application fee, which licensees will have to pay when they apply for a new, renewed, or variation to a licence, and
- an annual fee, which must be paid by licensees each year.

A premises' cost/risk rating will be determined by a combination of factors including opening hours, type of premises, and whether they have had any enforcement issues. A framework is available for determining cost/risk rating. [Use the calculator](#) to work out how much you will pay for your alcohol licence. Fees are set as of 1 July 2020.

Alcohol licencing	2025/26	Changes
Website public notification of liquor application	\$195.00 \$189.00	Inflation and rounding.
Miscellaneous	2025/26	
Extract of any record or register	\$72.00 \$70.00	Inflation and rounding.

Liquor Licensing Applications (as set by legislation)	2025/26
On Licence	Fees calculated according to the type of application and the premise's risk score.
- Variation or Cancellation of Conditions of On Licence	
- Renewal of On Licence	
On Licence (BYO)	
- Variation or Cancellation of Conditions of On Licence (BYO)	
- Renewal of On Licence (BYO)	
Off Licence	
- Variation or Cancellation of Conditions of Off Licence	
- Renewal of Off Licence	
Off Licence (Caterer or Auctioneers)	
- Variation or Cancellation of Conditions of Off Licence (Caterer or Auctioneer)	
- Renewal of Off Licence (Caterer or Auctioneer)	
Club Licence	
- Variation or Cancellation of Conditions of Club Licence	
- Renewal of Club Licence	
Special Licence	
Temporary Authority	



Liquor Licensing Applications (as set by legislation)	2025/26
Temporary Licence during repairs from other than licenced premises	
Manager's Certificates	
Renewal of Manager's Certificate	
<p>These fees are all set by parliament and will vary depending on the circumstances. Please contact Tauranga City Council's liquor licensing team for further information.</p>	

Gambling Venue Consent	2025/26	Changes
New Application	\$1,285.00 \$1,248.00	<u>Inflation and rounding.</u>
Relocation Application	\$1,223.00 \$1,187.00	
Subsequent or increase in number	\$969.00 \$941.00	

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Animal Services

Please note: Any dog over the age of three months and not registered or re-registered by 30 June of each year is an unregistered dog (even though the discount period continues to 31 July your dog's registration expires on the 30 June of each year).

Dog owner Classification	2025/26		Change
	Registration Fee (if paid before 1 August)	Penalty Fee	Registration Fees covering the 2025/26 year will be set by decision in Council in April.
Normal	\$125.00	\$187.50	
Dangerous Dogs (classified)	\$187.50	\$281.30	
	Voluntary	Impounded Dog	
Microchip fee	\$ 3 23.00	\$323.00	Inflation.
Pro-rata fees apply for dogs that turn three months old on or after 1 July, dogs that are imported into New Zealand or dogs adopted from the SPCA.			
Dog registration fees must be set annually by resolution of Council (as per the Dog Control Act) and therefore will be formally set in June 2025.			
PDF LINK TO PRO RATA FEES WHEN AVAILABLE			

Kennel Licences	2025/26	Change
New application or renewal of kennel licence (keeping of more than two dogs)	\$100.00	New fee
Variation to licence (e.g. adding or removing a dog, change of address)	\$50.00	New fee

Exemptions (no fee)
Any certified disability assist dog (s75 Dog Control Act 1955)
Dogs owned by:
Aviation Security Services
Department of Conservation
Department of Corrections
Ministry of Agriculture and forestry
Ministry of Defence
Ministry of Fisheries
New Zealand Customs Service



Exemptions (no fee)
New Zealand Defence Force
New Zealand Police
Director of Civil Defence and Emergency Management (whilst those dogs are on active duty)

Impounding	2025/26		Change
	Non Registered	Registered	
First impounding	\$107.00 \$104.00	\$72.00 \$70.00	Inflation and rounding
Second impounding		\$153.00 \$149.00	Inflation and rounding
Third impounding		\$221.00 \$214.00	Inflation and rounding
Fourth and subsequent impounding		\$307.00 \$298.00	Inflation and rounding
Sustenance fee (per day or part of)		\$14.00 \$13.00	Inflation and rounding
Dogs released after hours		\$70.00 \$56.00	This increase reflects the current costs of the security provider attending after hours release.

Infringement Offences (as set by legislation)	2025/26
Wilful obstruction of a Dog Control Officer	\$750.00
Failure or refusal to supply information or wilfully providing false particulars	\$750.00
Failure to supply information or wilfully providing false particulars about a dog	\$750.00
Failure to comply with any Dog Control Bylaw	\$300.00
Failure to comply with effects of disqualification	\$300.00
Failure to comply with requirements of dangerous dog classification	\$300.00
Fraudulent sale or transfer of a dangerous dog	\$500.00
Failure to comply with requirements of menacing classification	\$300.00
Failure to implant a microchip transponder in dog	\$300.00
False statement relating to dog registration	\$750.00
Failure to register dog	\$300.00
Fraudulent procurement or attempt to procure replacement dog registration label or disc	\$500.00
Failure to advise change of dog ownership	\$100.00



Infringement Offences (as set by legislation)	2025/26
Failure to advise change of address	\$100.00
Removal, swapping or counterfeiting of registration label/disc	\$500.00
Failure to keep dog controlled or confined on private land	\$200.00
Failure to keep dog under control	\$200.00
Failure to provide proper care and attention, to supply proper or sufficient food, water, shelter, or adequate exercise	\$300.00
Failure to carry leash in public	\$100.00
Failure to undertake dog owner education programme or dog obedience course (or both)	\$300.00
Failure to comply with obligations of probationary owner	\$750.00
Failure to comply with barking dog abatement notice	\$200.00
Failure to advise of muzzle and leashing requirements	\$100.00
Falsely notifying death of dog	\$750.00
Allowing dog known to be dangerous to be at large unmuzzled or unleashed	\$300.00
Releasing dog from custody	\$750.00

Other dog fees	2025/26	Change
Surrender fee	\$115.00 \$106.00	Surrender and seizure fees are similar and equate to the actual cost.
Seizure fee	\$115.00 \$112.00	
Replacement Registration Tag	\$12.00 \$11.00	

Adoption Fees	2025/26	Change
Male dogs	\$382.00 \$371.00	Inflation and rounding
Female dogs	\$437.00 \$424.00	Inflation and rounding

Stock control fees	2025/26	Change
For every: Horse, cattle, deer, ass or mule		
Impounding	\$164.00 \$159.00	Inflation and rounding
Conveying	Actual cost	



Stock control fees	2025/26	Change
Sustenance (per day or part thereof)	Actual cost	
Sheep, goat or pig		
Impounding	\$67.00 \$65.00	<u>Inflation and rounding</u>
Conveying	Actual cost	
Sustenance (per day or part thereof)	Actual cost	
Service of Notices		
Service of Notices	\$17.50 \$17.00	<u>Inflation and rounding</u>
Insertion of Notice in Newspaper (plus actual cost of insertion)	\$17.50 \$17.00	<u>Inflation and rounding</u>
Call Out Fee	\$157.00 \$152.00	<u>Inflation and rounding</u>
Mileage (kms)	\$1.04 \$0.88	<u>Aligned with IRD kilometre rate.</u>

Asset Protection Bond and Service Connection Fees

1. Asset protection bonds are deposits only.
2. Where Council incurs additional cost in administering the asset protection bond then additional fees will be charged. Examples of incurring additional cost include undertaking additional inspections over and above those stated below, arranging for sub-standard works or damaged assets/infrastructure to be brought up to the required standards, re-inspections of work etc.
3. Where additional fees are charged, the fees will be charged on a time and cost basis with a minimum fee of 1 hour plus disbursements and deducted from the bond amount prior to refund
4. For item 3 above if the value of the additional fees exceeds the value of the bond then Council will invoice the Bond Holder for the balance outstanding.

Refundable Asset Protection Bond	2025/26	Changes
Refundable asset protection bond (where double check value or RPZ not required) - residential	\$1,238.00 \$1,202.00	<u>Inflation and rounding.</u>
Refundable asset protection bond - 3 or more dwelling units	\$1,238.00 \$1,202.00 per dwelling unit (up to a maximum of \$20,000)	
Refundable asset protection bond (where double check valve or RPZ required) - residential	\$2,604.00 \$2,528.00	
Refundable asset protection bond (where double check value or RPZ not required) - commercial	\$2,372.00 \$2,303.00	
Refundable asset protection bond (where double check valve or RPZ) - commercial	\$5,902.00 \$5,730.00	



Bond Processing and Inspection Fees	2025/26	Changes
Bond processing and inspection fee (no vehicle crossing)	\$307.00 \$298.00	Simplified these fees by listing separately the vehicle crossing pre-pour inspection fee. Inflation and rounding have been applied. Currently, we charge \$298 for the bond processing and inspection fee (no vehicle crossing), and \$410 for the bond processing and inspection fee (with a vehicle crossing). The \$410 consists of the \$298 processing inspection fee and a \$112 vehicle crossing inspection fee. To avoid confusion, we would like these fees listed separately.
Bond processing and inspection fee (with a vehicle crossing)	\$410.00	
<u>Vehicle crossing pre-pour inspection fee</u>	<u>\$115.00</u>	
Water, wastewater and stormwater connection inspection fee (one inspection)	\$179.00 \$174.00	
Water, wastewater and stormwater connection inspection fee (two or more inspections)	\$358.00	New fee.

Service Connection Fees	2025/26	Changes
Service connection application fee	\$282.00 \$274.00	Inflation and rounding.
Streetlight relocation fee	\$588.00 \$571.00	



Service Connection Fees	2025/26	Changes
Services that may require a Service Connection Approval are Water / Wastewater / Stormwater Connections, Streetlight Relocation and Vehicle Crossings. All Service Connection Applications require the payment of a refundable Asset Protection Bond.		

Other Fees	2025/26	Changes
Removal and replacement of juvenile street trees - per tree	\$916.00 \$889.00	<u>Inflation and rounding.</u>
<u>Hourly rates under Development Works may also apply - reasonable costs incurred will be charged based on the hourly rate of staff involved.</u>		

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Baycourt

2025/26						
Venue hire fees - <u>Commercial</u>	Compl ex	Audito rium	X Space	Terra ce Room	Gree nroo m	Terra ces
<u>Live pPerformances* or exhibitions</u>	\$4,600.00 \$4,370.00	\$3,105.00 \$2,875.00	\$1,265.00 \$1,035.00	\$276.00 \$264.50	\$276.00 \$264.50	\$483.00 \$460.00
Non-performance e.g. meetings / conference / private function - full day rate	\$4,945.00 \$4,600.00	\$3,450.00 \$3,220.00	\$1,380.00 \$1,150.00	\$402.50 \$368.00	\$402.50 \$368.00	\$713.00 \$690.00
Non-performance e.g. meetings / conference / private function - half day rate (60% of full day rate) - 5 hours or less	\$2,990.00 \$2,760.00	\$2,070.00 \$1,932.00	\$747.50 \$690.00	\$230.00 \$220.80	\$230.00 \$220.80	\$437.00 \$414.00
Exhibitions	\$4,370.00	\$2,875.00	\$713.00	\$264.50	\$264.50	\$460.00
Pre/post show function	N/A	N/A	\$460.00	\$264.50	\$264.50	\$460.00

* or 12% of net box office, whichever is greater.

Venue hire fees have increased above inflation to cover direct costs and maintain positive margin.

Exhibition and pre/post show function hire rates are very rarely used so can be removed altogether.



2025/26							Changes
Venue hire fees	Complex	Auditorium	X Space	Terrace Room	Greenroom	Terraces	
Community							
Live performance* or exhibitions*	\$2,300.00	\$1,552.50	\$632.50	\$138.00	\$138.00	\$241.50	50% discount on commercial hire fees as per standard.
Performance*	\$2,185.00	\$1,437.50	\$517.50	\$132.25	\$132.25	\$230.00	
Non-performance e.g. meetings / conference / private function - full day rate	N/A	N/A	N/A	N/A	N/A	N/A	Remove as not applicable.
Non-performance e.g. meetings / conference / private function - 5 hours or less	N/A	N/A	N/A	N/A	N/A	N/A	
Exhibitions	\$2,185.00	\$1,437.50	\$356.50	\$132.25	\$132.25	\$230.00	
Pre/post show function	N/A	N/A	N/A	N/A	N/A	N/A	
* or 12% of net box office, whichever is greater.							
Community rate applies to performances and exhibitions only.							

Surcharges	2025/26
Statutory Days	50%
Additional Performance per Day	50%



Cargo Shed	2025/26	Changes
Venue hire per day (regardless of event type <u>excluding weddings</u>) ^Δ	\$672.75 \$747.50	Increased above inflation to cover direct costs and retain positive profit margin.
Venue hire half day rate - 4 hours or less (<u>excluding weddings</u>)	\$402.50 \$437.00	
<u>Wedding package (full day hire)</u>	\$1,725.00	Introducing a new rental rate to reflect market needs.

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Bay Venues Limited

These fees are an indicative snapshot of Bay Venues Limited (BVL) fees and charges. Council's Enduring Statement of Expectations states that fee increases can unilaterally be implemented by BVL unless these fees are increasing by more than inflation.

Information on User Fees is available on www.bayvenues.co.nz under each venue.

Aquatics General Entry	2025/26	Changes	
Baywave			
Adult	\$9.50 \$9.70	<u>Inflation and rounding.</u> Some of the 2024/25 prices set by Bay Venues Limited are lower than what was published in our 2024/25 schedule. While some changes may look like reductions, they are slight increases. Information on User Fees is available on www.bayvenues.co.nz under each venue.	
Senior	\$6.00 \$6.20		
Child	\$6.00 \$6.10		
Child 2-4	\$4.60 \$4.60		
Family	\$26.70 \$26.50		
Hydroslide	\$6.80 \$7.00		
Greerton			
Adult	\$7.00 \$7.10		
Senior	\$4.00 \$4.90		
Child	\$4.20 \$4.30		
Child 2-4	\$3.50 \$3.60		
Family	\$20.80 \$18.50		
Memorial/Ōtūmoetai			
Adult	\$7.00 \$7.10		
Senior	\$4.00 \$4.90		
Child	\$4.20 \$4.30		
Child 2-4	\$3.50 \$3.60		
Family	\$20.80 \$18.50		

Aquatics Lane Hire – effective 1 January 2026	2025/26	Changes
Standard Lane Hire	\$13.80 \$14.00	
<u>Standard Off Peak Lane Hire</u>	<u>\$12.60</u>	<u>New fees</u>
<u>Regular Users Lane Hire</u>	<u>\$12.60</u>	



<u>Aquatics Squad Entry - effective 1 July 2025</u> Aquatics Lane Hire	2025/26	Changes
Adult Squad Baywave	\$4.70	
Adult Squad Greerton/Memorial/Ōtūmoetai	\$4.60 \$2.80	
Child Squad Baywave	\$2.80 \$4.60	
Child Squad Greerton/Memorial/Ōtūmoetai	\$2.40 \$2.10	

Aquatics Memberships	2025/26	Changes
Baywave	\$631.40 \$620.10	
Greerton/Memorial/Ōtūmoetai	\$404.70 \$397.50	

Definitions for the indoor venue fees

See bayvenues.co.nz for more information on each venue and fees applicable. The fees below are for exclusive use of the venue.

Standard Hire

Groups from outside of Tauranga City Council area, casual or one-off hirers or any group/individual hiring space for profit (eg any class where instructor retains fees/profit). Includes non-ticketed regional and national sporting tournaments or events.

Community Regular Hire

Local not-for-profit Tauranga groups (sporting and recreation groups, churches, play centre, support groups, etc) who hire the facility regularly (eg re-occurring weekly bookings for a minimum of 10-wks or 10 re-occurring monthly bookings per year). Excludes regional and national tournaments or events.

Commercial Hire

Includes concerts, corporate, gala dinners, conferences, expos, professional sporting events and ticketed events. Also includes commercial entities hiring space for meetings, etc.

Youth/Senior

Youth and senior rates apply when 75% of participants are under 18 years of age or 65 years of age and over.

Indoor Sports	2025/26	Changes
Mercury Arena		
Adult - Standard	\$64.30 \$63.20	Inflation and rounding.
Adult - Community Regular	\$54.70 \$53.70	
Youth/Senior - Standard	\$54.70 \$53.70	
Youth/Senior - Community Regular	\$45.00 \$44.20	



Indoor Sports	2025/26	Changes
QEYC		
Adult - Standard	\$51.40 \$50.60	Inflation and rounding.
Adult - Community Regular	\$43.70 \$42.90	
Youth/Senior - Standard	\$43.70 \$42.90	
Youth/Senior - Community Regular	\$36.10 \$35.40	
Haumarū		
Adult - Standard	\$51.40	
Adult - Community Regular	\$43.70	
Youth/Senior - Standard	\$43.70	
Youth/Senior - Community Regular	\$36.10	
Aquinas Action Centre		
Adult - Standard	\$45.00 \$44.20	Inflation and rounding.
Adult - Community Regular	\$38.30 \$37.60	
Youth/Senior - Standard	\$38.30 \$37.60	
Youth/Senior - Community Regular	\$31.50 \$31.00	
Merivale Action Centre		
Adult - Standard	\$45.00 \$44.20	Inflation and rounding.
Adult - Community Regular	\$38.30 \$37.60	
Youth/Senior - Standard	\$38.30 \$37.60	
Youth/Senior - Community Regular	\$31.50 \$31.00	
Mount Sports Centre		
Adult - Standard	\$45.00 \$44.20	
Adult - Community Regular	\$38.30 \$37.60	
Youth/Senior - Standard	\$38.30 \$37.60	
Youth/Senior - Community Regular	\$31.50 \$31.00	
Indoor Sports Additional Charges		
Mercury Baypark (community use only)		New fees.
Tournament Room (free to groups hiring all courts)	\$20.50	
Rangataua Room	\$20.50	
Suites (per suite)	\$37.70	
QEYC		



<u>Stage</u>	\$14.90
<u>Tournament Room (free to groups hiring all courts)</u>	\$14.90
Haumarū	
<u>Tournament Room (free to groups hiring all courts)</u>	\$14.90
Kitchen Hire QEYC & Mount Sports Centre	
<u>Standard</u>	\$14.80
<u>Community Regular</u>	\$8.70

Community Halls	2025/26	Changes	
Bethlehem / Greerton / Matua / Welcome Bay			
Adult - Standard	\$35.60 \$35.00	Inflation and rounding.	
Adult - Community Regular	\$30.20 \$29.70		
Youth/Senior - Standard	\$30.20 \$29.70		
Youth/Senior - Community Regular	\$24.90 \$24.50		
Cliff Rd / Elizabeth Street			
Adult - Standard	\$24.90 \$24.50		
Adult - Community Regular	\$21.10 \$20.80		
Youth/Senior - Standard	\$21.10 \$20.80		
Youth/Senior - Community Regular	\$17.50 \$17.20		
Tauriko Settlers Hall / Waipuna			
Adult - Standard	\$28.40 \$28.00		
Adult - Community Regular	\$24.20 \$23.70		
Youth/Senior - Standard	\$24.20 \$23.70		
Youth/Senior - Community Regular	\$20.00 \$19.60		

Arataki / Papamoa Sport & Recreation Centre	2025/26	Changes
XL Room (Heron/Dotterel or Surfbreaker/Dunes Rooms Combined)		
Adult - Standard	\$56.80 \$55.80	Inflation and rounding.
Adult - Community Regular	\$45.40 \$44.60	
Youth/Senior - Standard	\$45.40 \$44.60	
Youth/Senior - Community Regular	\$36.90 \$36.30	



Arataki / Papamoa Sport & Recreation Centre		2025/26	Changes
Large Room (Heron, Dotterel, Surfbreaker, Dunes, Beachside)			
Adult - Standard		\$45.40 \$44.60	
Adult - Community Regular		\$36.40 \$35.70	
Youth/Senior - Standard		\$36.40 \$35.70	
Youth/Senior - Community Regular		\$29.60 \$29.00	
Medium Room (Kingfisher, Penguin, Driftwood)			
Adult - Standard		\$36.40 \$35.70	
Adult - Community Regular		\$29.10 \$28.60	
Youth/Senior - Standard		\$29.10 \$28.60	
Youth/Senior - Community Regular		\$23.60 \$23.20	
Small Room (Sandpiper, Oystercatcher, Seashell, Shoreline)			
Adult - Standard		\$25.60 \$25.20	
Adult - Community Regular		\$20.50 \$20.10	
Youth/Senior - Standard		\$20.50 \$20.10	
Youth/Senior - Community Regular		\$16.70 \$16.40	

Papamoa Community Centre		2025/26	Changes
Large Room (Tohora, Aihe)			
Adult - Standard		\$45.40 \$44.60	Inflation and rounding.
Adult - Community Regular		\$36.40 \$35.70	
Youth/Senior - Standard		\$36.40 \$35.70	
Youth/Senior - Community Regular		\$29.60 \$29.00	
Medium Room (Mako)			
Adult - Standard		\$36.40 \$35.70	
Adult - Community Regular		\$29.10 \$28.60	
Youth/Senior - Standard		\$29.10 \$28.60	
Youth/Senior - Community Regular		\$23.60 \$23.20	



Papamoa Community Centre	2025/26	Changes
Small Room (Tamure, Tarakihi, Patiki, Atrium)		
Adult - Standard	\$25.60 \$25.20	
Adult - Community Regular	\$20.50 \$20.10	
Youth/Senior - Standard	\$20.50 \$20.10	
Youth/Senior - Community Regular	\$16.70 \$16.40	

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Building Services

Fees for building services can be paid in person at our customer service centre, or online through internet banking, debit cards or credit cards. You'll need your invoice number and customer number as shown on your invoice.

Any functions or services that are provided but are not specifically detailed in this schedule will be charged at the relevant officer charge out rate. All charges by Council must be paid as soon as practicable. Applications that are not accepted at the time that they are submitted will incur administration costs.

Where this document refers to Residential 1, 2, 3 or Commercial 1, 2, 3 this is the complexity of work according to the National BCA Competency Assessment System Levels.

A deposit may be charged for applications where it is considered necessary.

Standard Building Consent Fees	2025/26	Changes
Staff hourly rates (including GST)	Per hour	
Administration	\$142.00 \$131.25	Increases for building services include 3% inflation plus 5% increase in fees to cover costs of delivering the activity. Detailed financial forecasting was carried out during the 2024-34 Long-term Plan (LTP) process on building services costs. A decision was made to increase fees 5% each year for the first five years of the LTP, rather than put the fees up significantly in year 1 of the LTP. This was and will be reviewed each year to determine if
Code Compliance Assessors	\$198.00 \$183.75	
Building Control Officer (Residential 1 and 2 projects)	\$248.00 \$229.95	
Building Compliance Officers	\$248.00 \$229.95	
Building Control Officers (Residential 3 and Commercial projects)	\$263.00 \$243.60	
Specialists - Development Engineers	\$289.00 \$267.75	
Senior Specialists - Structural Engineer and Senior Development Engineer	\$323.00 \$299.25	
Team Leader/Manager/Project Manager/ Lead Technical Specialist	\$339.00 \$313.95	



Standard Building Consent Fees	2025/26	Changes
		<u>increases are needed and only applied if the predictions are still accurate.</u>
External Specialists fees are charged out if they exceed the staff hourly rates at actual costs plus TCC admin time.	Actual costs plus TCC admin time	

Online System Fee - charged on all new Building Consent, Certificate of Acceptance and Exemption applications	2025/26	Changes
Project value up to \$124,999	\$98.00 \$90.30	<u>See above.</u>
Project value \$125,000 to \$499,999	\$294.00 \$271.95	
Project value \$500,000 to \$999,999	\$489.00 \$452.55	
Project value over \$999,999	\$1,021.00 \$945.00	

Administration charges - charged on Building Consent applications where required	2025/26	Changes
Administering a new Section 72, Section 75, Section 124 notice. (Note: Solicitor time and LINZ registration cost will be charged directly to the applicant by Council's solicitors at the time)	\$268.00 \$247.80	<u>See above.</u>
Building Act Section 37 (planning) Certificate fee	\$271.00 \$250.95	
Exemption Fee (application for exemption from the building consent requirements). For project value up to \$19,999 - fixed rate, plus hourly charge fees as applicable.	\$271.00 \$250.95	
Exemption Fee (application for exemption from the building consent requirements). For project value \$20,000 to \$499,999 - fixed rate, plus hourly charge fees as applicable.	\$645.00 \$597.45	
Exemption Fee (application for exemption from the building consent requirements). For project value \$500,000 and over - fixed rate, plus hourly charge fees as applicable.	\$1,270.00 \$1,176.00	
Report Filing Fee* - for receiving third party specialist building reports or other information to place on the property file at owner's request.	\$289.00 \$267.75	
Waiver or Modification of the building code	\$167.00 \$154.35	
Notice to Fix - residential	\$248.00 \$229.95	



Administration charges - charged on Building Consent applications where required	2025/26	Changes
Notice to Fix - commercial	\$263.00 \$243.60	
Notice to Fix extension of time	\$248.00 \$229.95	
Obtaining a Certificate of Title	\$43.00 \$39.90	
Fire Emergency NZ (FENZ) Review when charged to TCC	Actual cost	

Building Consent Levies	2025/26	Changes
Building Consent lodgement Checking Fee (per hour)	\$142.00 \$131.25	See above.
Building Consent Authority Accreditation and Assessment Levy. Charged for meeting the standards and criteria under the Building Accreditation Regulations of 2006	\$1.25 per \$1,000 (or part there-after of building works \$20,000 or more)	No change.
Building research levy (\$1 per \$1,000 or part there-after of building works \$20,000 or more). The BA04 requires the Council to collect a levy to be paid to the Building Research Association of NZ (BRANZ).	\$1 per \$1,000 (or part there-after of building works \$20,000 or more)	
Building levy (\$1.75 per \$1,000 or part there-after of building works \$65,000 or more). The BA04 requires Council to collect a levy to be paid to MBIE.	\$1.75 per \$1,000 (or part there-after of building works \$65,000 or more)	

Site Inspections	2025/26	Changes
Residential - per hour	\$248.00 \$229.95	See above.
Commercial - per hour	\$263.00 \$243.60	
Residential Building Inspections same day cancellation (fixed fee) - applicable where inspection is cancelled within 24 hours of booked inspection	\$248.00 \$229.95	
Commercial Building Inspections same day cancellation (fixed fee) - applicable where inspection is cancelled within 24 hours of booked inspection	\$263.00 \$243.60	
Inspection charges include booking time, travel time, time on site and time spent assessing and completing associated inspection documentation		

Code Compliance Certificate (CCC) - fixed fee plus hourly charge as applicable	2025/26	Changes
Project value up to \$19,999	\$184.00 \$170.10	See above.
Project value \$20,000 to \$99,999	\$474.00	



	\$438.90	
Project value \$100,000 to \$499,999	\$696.00 \$644.70	
Project value \$500,000 and over	\$1,273.00 \$1,179.15	
CCC reactivation fee	\$310.00 \$286.65	

Historic CCCs	2025/26	Changes
Historic code compliance certificate (over 5 years old) for drainage, solid fuel heaters, solar, retaining walls - fixed fee	\$474.00 \$438.90	See above.
Historic Residential code compliance certificate (over 5 years old) - fixed fee	\$951.00 \$880.95	
Historic Commercial code compliance certificate (over 5 years old) - fixed fee	\$1,873.00 \$1,734.60	
Fixed fee covers the initial desktop review. Standard inspection charges, CCC project value fees and further review time charges are additional (if applicable).		

Earthworks Monitoring	2025/26	Changes
Monitoring Fee - this provides for one hour of monitoring. If non-compliance is identified further hourly rates may apply	\$263.00 \$243.60	See above.

Pre- Application Advice	2025/26
Pre- Application and Project concept development meetings (based on the charge out rates of the officers in attendance)	Refer to hourly charge out rates. First 0.5 hour free, then charge applies
Pre- Application - Commercial Quality Assurance Projects (based on the charge out rates of the officers in attendance)	Refer to hourly charge out rates. First 0.5 hour free, then charge applies

Amendments and Minor Variations - Fixed fee plus hourly charge as applicable	2025/26	Changes
Amended building consent applications – project value (amendment) up to \$9,999	\$88.00 \$81.90	See above.
Amended building consent applications – project value (amendment) - \$10,000 to \$19,999	\$180.00 \$166.95	



Amendments and Minor Variations - Fixed fee plus hourly charge as applicable	2025/26	Changes
Amended building consent applications – project value (amendment) - \$20,000 to \$99,999	\$259.00 \$239.40	
Amended building consent applications – project value (amendment) - \$100,000 and over	\$454.00 \$420.00	
On-site minor variation (residential) - per hour	\$248.00 \$229.95	
On-site minor variation (commercial) - per hour	\$263.00 \$243.60	

Building Consent Extension of time (to extend the period to commence building work)	2025/26	Changes
Residential	\$187.00 \$173.25	See above.
Commercial	\$235.00 \$217.35	

PIM only fixed fees	2025/26	Changes
Residential	\$782.00 \$724.50	See above.
Commercial	\$988.00 \$914.55	
Where a PIM is included with a Building Consent application the PIM will be charged at the officers' hourly rate.		

Fireplaces, Solar water heaters and Insulation fixed fees	2025/26	Changes
Solid or liquid fuel heaters (freestanding one inspection)	\$567.00 \$525.00	See above.
Solid or liquid fuel heaters (Inbuilt two inspections)	\$794.00 \$735.00	
Solid or liquid fuel heaters (residential pre-approved models only). The fixed fee includes processing, inspections, administration and a Code Compliance Certificate. Additional fees may apply if requests for further information or additional inspections are required.		

Retrofit rainwater tank	2025/26
Solar water heater - processing costs covered by rates	\$0.00
Retrofit insulation in exterior walls (exemption application)	\$0.00



Certificate of Acceptance (COA) Application	2025/26	Changes
Residential Fixed Fee	\$940.00 \$870.45	See above.
Commercial Fixed Fee	\$1,230.00 \$1,139.25	
COA Administration Fee	\$234.00 \$216.30	
Residential Site Visit (COA) - per hour	\$248.00 \$229.95	
Commercial Site Visit (COA) - per hour	\$263.00 \$243.60	
<p>Fixed fee covers Building Officer time and administration fees. System fees are additional. Additional time charges may be applicable. Fixed fee is non-refundable (even if the application is withdrawn or refused).</p> <p>Building consent fees that would have been payable if consent had been sought before completing the work may be payable in addition to the COA fees as per s.97(e) of the Building Act 2004.</p>		

Compliance Schedule - fixed fee plus hourly charge as applicable	2025/26	Changes
Schedule Application Base Fee	\$160.00 \$148.05	See above.
Amendment to Compliance Schedule	\$145.00 \$134.40	
Additional fee per feature identified in schedule	\$39.00 \$35.70	
Building Warrant of Fitness Site Audit per hour	\$263.00 \$243.60	
Expired BWOFF charge	\$238.00 \$220.50	
Process Building Warrant of Fitness	\$133.00 \$122.85	



Certificate of Public use - fixed fee plus hourly charge as applicable	2025/26	Changes
CPU - Commercial 1 & 2	\$772.80 \$835.00	See above.
CPU - Commercial 3	\$1,189.65 \$1,285.00	
Certificate of Public Use extension of time	\$346.50 \$374.00	

Building Reports	2025/26	Changes
Subscription of Building Consent Approval Information - Weekly service - fee per week	\$28.35 \$31.00	See above.
Subscription of Building Consent Approval Information - Monthly service - fee per month	\$57.75 \$62.00	
Each document placed on Council's property file must have a disclaimer in favour of, acceptable to, & indemnifying Council in all respects, put on the document and signed by the applicant.		

Swimming Pool	2025/26	Changes
Swimming pool barrier inspection fee (each inspection)	\$174.90 \$189.00	See above.
The first inspection is included in property rates as a targeted rate.		



Cemetery Parks and Crematorium

Cremations	2025/26	Changes
Adults 13 years and over - standard size casket	\$979.00 \$950.00	Inflation and rounding.
Children 5 - 12 years	\$473.00 \$459.00	
Children under 5 years	\$213.00 \$207.00	
Children under 6 months	\$0.00	
Ashes Urn small - each	\$19.00 \$18.00	
Ashes Urn large - each	\$36.00 \$35.00	
Animal Cremations up to 30kg	\$350.00	
Animal Cremations over 31kg	\$500.00	
Adults weighing more than 150kg (additional to above)	\$207.00 \$201.00	Inflation and rounding.
Oversized Casket (additional to standard size casket fee and weight fee above)	\$150.00	Proposed to be removed as this is covered by the above fee (over 150kg)
<u>Same day cremation and processing</u>	<u>\$200.00</u>	<u>New fee to cover staffing costs.</u>

Burial of Ashes		2025/26	Changes
Rose garden area	Plot and Maintenance	\$1,500.00 \$1,201.00	Increased to meet contractor prices for installation and maintenance.
Ashes berm area	Plot and Maintenance	\$527.00 \$512.00	
Memorial Garden 14 and 15	Plot and Maintenance	\$661.00 \$642.00	Inflation and rounding.
Memorial Garden 16, 17, and 18	Plot and Maintenance	\$1,024.00 \$994.00	
Scatter ashes in Tauranga Cemetery Park	Plot and Maintenance	\$101.00 \$98.00	
Ashes burial	Plot and Maintenance	\$142.00 \$138.00	
Ashes Plot Catholic & Presbyterian	Plot and Maintenance	\$730.00 \$708.00	



Burials		2025/26	Changes
Pyes Pa Cemetery - Adults 13 years and over¹	Plot and Maintenance	\$4,256.00 \$4,132.00	<u>Inflation and rounding.</u>
Pyes Pa Cemetery - Specialised burial	Plot and Maintenance	\$4,846.00 \$4,705.00	
City Cemeteries Plot (Presbyterian)²	Plot and Maintenance	\$4,256.00 \$4,132.00	
Standard Casket	Burial Fee	\$1,358.00 \$1,318.00	
Pyes Pa RSA burial	Burial Fee	\$1,358.00 \$1,318.00	
Specialised burial (including materials)	Burial Fee	\$2,123.00 \$2,061.00	
Oversize Casket - any casket longer than 208cm x 72cm (6'10" x 28") or rectangular is considered oversize and extra depth.	Additional	\$370.00 \$359.00	
Pyes Pa children's Row 5 - 12 years	Plot and Maintenance	\$1,282.00 \$1,245.00	
	Burial Fee	\$232.00 \$225.00	
Pyes Pa children's Row under 5 years	Plot and Maintenance	\$953.00 \$925.00	
	Burial Fee	\$157.00 \$152.00	
Second burial - Adult (includes reopen fee)		\$1,760.00 \$1,708.00	
Second burial - Child under 13 years (includes reopen fee)		\$499.00 \$484.00	
Fee to disinterment in addition to burial fees		\$6,397.00 \$6,211.00	
Late fee³		\$447.00 \$434.00	
Additional charge for burial on Saturday or after 5pm Monday-Friday		\$600.00 \$405.00	
Travel Fee for burials at City Cemeteries		\$963.00 \$935.00	
Non Resident Fee (additional to plot, maintenance, and burial fees above)		\$1,030.00 \$1,000.00	
<u>Lowering Device Hire</u>		\$50.00	<u>New fees required to cover costs and meet customer needs.</u>
<u>Self-Backfill Option (additional cleanup required)</u>		\$293.00	

¹ Plot maintenance in perpetuity and memorial permit included in plot purchase

² Cost includes purchase, maintenance and memorial permit for a plot in the Presbyterian Cemetery located in 18th Avenue

³ Late fee for burials and cremations. Applies when services arrive later than time booked. See Cemetery rules for grace periods that apply.



Memorial Only	2025/26	Changes
Granite Book of Memory and Plaque	\$1,127.00 \$1,094.00	Inflation and rounding.
Book of Memory Inscription (Chapel Display)	\$132.00 \$128.00	

Chapel and Lounge	2025/26	Changes
Chapel hire - 1 hour Chapel time plus 30 mins set up	\$357.00 \$347.00	Inflation and rounding.
Chapel hire - Maximum 30 mins Chapel time plus 10 mins set up	\$187.00 \$182.00	
Tui Lounge⁴	\$337.00 \$327.00	

Funeral Directors	2025/26	Changes
Discount for the processing of customer invoices and prompt payment	40%	Removing the discount as this is no longer affordable for council to provide.

Additional charges	2025/26	Changes
Public Holiday Surcharge	\$1,000.00 \$606.00	Requires two staff to be paid overtime on Public Holidays.
Couriering ashes, national (international by negotiation)	\$111.00 \$108.00	Inflation and rounding.
Administration Fee (For funerals without a Funeral Director)	\$500.00 \$182.00	This process requires a lot of staff time. The increase matches actual staff costs involved.
Administration Fee (Seat Donation Site)	\$250.00	New fee to cover costs associated.

⁴ Cost is for use of the Lounge for a booking time of one hour. Additional time will be charged in 30-minute increments (minimum charge is \$3237)



Burial Service Package - Based on 1 hour use of Chapel and Lounge ⁵	2025/26	Changes
Burial Service Package for First casket interment - based on 1 Hour Use of chapel and lounge	\$1,900.00 \$1,845.00	Inflation and rounding.
Burial Service Package for Second casket interment - based on 1 Hour Use of chapel and lounge	\$2,340.00 \$2,271.50	

Cremation Service Package - Based on 1 hour use of Chapel and Lounge ⁵	2025/26
(Includes - Cremation - Adult, Large Urn, Chapel Hire and Function Facility)	\$1,612.00

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⁵ Burial and Cremation service packages fees based on 1 hour booking for Chapel and 1 hour booking for Lounge. Any additional time will be charged in 30-minute increments.



Development Contributions

Fees can be found in the Development Contributions Policy on [Council's website](#).

Development Contribution Objections

If a person objects to Council's requirement that a development contribution be made, in accordance with section 199C of the Local Government Act, then Council may recover from the person its actual and reasonable costs in respect of the objection (section 150A of the Local Government Act).

- Costs relating to staff time will be charged at the rates specified for the relevant staff member as set out in the user fees and charges
- Other costs may include photocopying and printing, actual and administration costs incurred in holding and managing the objection, planning and specialist reports and actual costs incurred for external consultants and/or specialists
- Council may also recover costs incurred in respect of the selection and engagement of the development contributions commissioners

Development Works

The Development Works Approval fee is to be paid at the time of application for Development Works Approval. The fee is a non-refundable deposit. The costs associated with reviewing the engineering plans, observation/testing and monitoring of the development works will be deducted from the deposit fee. Where the costs incurred exceed the deposit fee the consent holder will be invoiced for the outstanding balance.

Periodic observations will be carried out weekly during construction. A minimum monthly charge will apply for all active Development Works Approval applications.

	2025/26	Changes
Minimum monthly charge for active Development Works Approval application	\$243.00 \$236.38	Inflation and rounding.
Project value less than \$10,000	\$1,892.00 \$1,836.98	
Project value between \$10,000 and \$100,000	\$1,806 \$1,753_ plus 1.5% of the value of the development works and professional fees	
Project value greater than \$100,000	\$4,211 \$4,088_ plus 0.7% of the value of the development works and professional fees	

	2025/26	Changes
CCTV Inspections of Gravity Drainage Lines	Actual Cost plus 10% administration fee	
CCTV technical review and data conversion (approximately \$2.40 per metre plus GST)	Actual costs charged	



CCTV Inspections of gravity drainage lines	2025/26	Changes
CCTV processing fee	\$111.00 \$108.16	Inflation and rounding.

Category 1 and 2 Geo-professional Pre-Qualification accreditation	2025/26	Changes
Application for Category 1 or 2 accreditation	\$3,000.00 \$1,224.30	Fee is increasing to reduce reliance on rates.
Application for renewal - continuance at same level	\$1,800.00 \$735.64	

Subdivision Reserves, Stormwater Reserves and Streetscape Maintenance Fee (in Lieu of Developer Maintenance) Tauranga City Council will determine which fee is appropriate for the development	2025/26	Changes	
Type 7 Mowing - Grass Height 30mm-60mm	\$0.73 \$0.43	Increased to the new City Operations rates for 2024/25 year, plus 3% inflation.	
Type 8 Mowing - Grass Height 30mm-100mm	\$0.37 \$0.07		
G2 Gardens	\$0.87 \$0.65		
G3 Gardens	\$0.28 \$0.26		
G4 Gardens	\$0.83 \$0.46		
H1 Hedges - below 600mm high	\$2.86 \$2.62		
H2 Hedges - below 1800mm high	\$2.86 \$2.62		
E1 Reveg - year 0-2	\$0.89 \$0.39		
E2 Reveg - year 2-4	\$0.68 \$0.26		
E3 Reveg - year 4-6	\$0.38 \$0.07		
E4 Reveg - over mature site	\$0.20 \$0.09		
Tree Maintenance	\$303.00 \$100.79		Adjusted to allow for replacement trees.

Incomplete Works and Landscaping Bonds (see infrastructure development code section QA7)	2025/26	Changes
Minimum bond amount	\$5,000.00	
Landscape maintenance bond	Plus 25% for Engineering supervision/Escalation , Plus GST Allowance	



Incomplete Works and Landscaping Bonds (see infrastructure development code section QA7)	2025/26	Changes
Incomplete works bond	Plus 25% for Engineering supervision/Escalation , Plus GST	
Administration fee (non-refundable)	\$625.00 \$606.96	
Bond registration/deregistration fee (non-refundable)	\$772.50 \$750.00	<u>Amended wording, as this is a deregistration – the registration is instructed to a solicitor. Deregistration is initiated by staff after the bond is refunded.</u>

Potentially refundable components	2025/26
Landscape maintenance bond	Cost plus 25% contingency plus GST
Incomplete works bond	Cost plus 25% contingency plus GST

<u>Hourly Rates</u>	<u>2025/26</u>	<u>Changes</u>
<u>Land Development Information Advisor</u>	<u>\$134.93</u>	<u>These hourly rates are currently charged where applicable (in line with other hourly rates listed). For 25/26 these are being listed in the schedule for transparency.</u>
<u>Development Monitoring Advisor</u>	<u>\$236.90</u>	
<u>Land Development Engineer</u>	<u>\$276.04</u>	
<u>Note that reasonable costs incurred will be charged based on the hourly rate of staff involved.</u>		

As-Built Information received in Paper Form	2025/26	Change
Base Fee	\$246.43	<u>We no longer receive paper as-builts so the fee is not required.</u>
Cost per allotment	\$129.82	
Digital Conversion Fee – applied per allotment when a PDF of the as-built information is not provided with the electronic record as-builts	\$73.42	



As-Built Information received in Electronic Form	2025/26	Changes
Base Fee	\$254.00 \$246.43	Inflation and rounding.
Cost per allotment	\$83.00 \$80.55	
Digital Conversion Fee - applied per allotment when a PDF of the as-built information is not provided with the electronic record as-builts	\$76.00 \$73.42	
The electronic version must comply with the Infrastructure Development Code (IDC)		

In-fill Subdivision As-Built Fee - 2 lot Subdivision Only	2025/26	Changes
Fixed fee	\$366.00 \$355.78	Inflation and rounding.

Incorrect As-built Information	2025/26
<p>When as-built information provided to Council is found to contain incorrect service information (i.e. incorrect service connections, data, dimensions, co-ordinates, references, or does not match what is found or observed out in the field), then Council will charge the Consultant responsible for the costs incurred in following up the incorrect information or co-ordinating the finding of incorrect as-built information.</p>	<p>Actual cost with a minimum charge of one hour plus disbursements. Thereafter on an actual cost basis.</p>
<p>Where incorrect as-built information is found by Council and the consultant concerned does not assist in rectifying the incorrect as-builts or finding the incorrectly shown service connections, then Council will no longer accept as-built information.</p>	



Digital Services

No changes proposed – the cost of this technology has actually gone down therefore fees are proposed to remain the same for 2025/26.

Dark Fibre	2025/26	2025/26
	Term: 2-4 years	Term: > 5 years
Per pair per month	\$1,145.11	\$912.73
Per core per month	\$799.36	\$566.89
Rack Lease	2025/26	2025/26
1 Rack in Cameron Road Data Centre per month (Local Government/Government)	\$1,700.65	\$1,700.65
1 Rack in Cameron Road Data Centre per month (Commercial)	\$2,040.78	\$2,040.78
1 Rack Unit in Spring Street per month (Local Government/Government)	\$45.35	\$45.35
1 Rack Unit in Spring Street per month (Commercial)	\$51.07	\$51.07

Food Premises

Registration	2025/26	Changes
New Single site Registration - Food Control Plan or National Programme	\$373.00 \$362.00	<u>Inflation and rounding.</u>
New Multisite Registration - Food Control Plan or National Programme		
initial site	\$373.00 \$362.00	
subsequent sites (for each additional site)	\$186.00 \$181.00	

Renewal of Registration	2025/26	
Processing renewal of an existing single site registration for Food Control Plan or National Programme	\$196.00 \$190.00	<u>Inflation and rounding.</u>
Processing renewal of an existing multi-site registration for Food Control Plan or National Programme		
initial site	\$196.00 \$190.00	
subsequent sites (for each additional site)	\$186.00 \$181.00	



Amendment to Registration	2025/26	Changes
Processing a significant amendment to registration of a single or multisite Food Control Plan or National Programme	\$206.00 \$200.00	Inflation and rounding.
Processing a minor amendment to registration of a single or multisite Food Control Plan or National Programme	\$124.00 \$120.00	
Significant amendment means change to location, or scope of operations. Minor amendment means change to trading name or legal name of operator.		

Verification - Food Control Plans or National programmes	2025/26	Changes
Verification fee (per hour) for up to 3 hrs of staff time	\$184.00 \$536.00	The previous flat fee does not cover the actual time spent. We are proposing to change to an actual hourly charge, with time to be charged in 15 minute intervals.
Fee (per hour) for additional verification time exceeding 3 hours	\$179.00	
Follow up site visit subsequent to verification (per hour)	\$184.00 \$179.00	Wording changes for clarification, and inflation and rounding applied.
Overdue Corrective Action Follow up. Charges include time spent on email, phone, site visits, assessment, outcome changes and administration (per hour of officer time)	\$184.00 \$179.00	Extending time for cancellation fee, due to costs involved.
Cancelling a verification less than 24-48 hours of the scheduled date and time or non-attendance by essential personnel preventing completion of verification.	\$184.00 \$179.00	Text added for clarification.
Technical specialist required	At cost	
<u>Verification c</u> Charges <u>can</u> include time spent on scheduling, preparation, on site or remote verification, reporting, administration and <u>up to 30 minutes of Corrective Action</u> follow up.		

Compliance and monitoring	2025/26	Changes
Unregistered food business warnings and enforcement	\$184.00 \$179.00	Inflation and rounding.
Conduct complaint driven investigation resulting in the issue of a warning letter, improvement notice or notice of direction.	\$184.00 \$179.00	wording clarifications.



Compliance and monitoring	2025/26	Changes
Conduct investigation of a critical non-compliance assigned during a verification, resulting in the issue of <u>a warning letter</u>, an improvement notice or notice of direction.	\$184.00 \$179.00	
Storage costs related to seized food or food related accessories	At cost	
Disposal costs related to seized food or food related accessories	At cost	
Per hour of Food Safety Officer time which can include investigation, site visits, emails, phone calls, issue of letters or notices, withdrawal of notices, and administration.		

<u>Domestic Food Business Levy (Ministry for Primary Industries levy)</u>	<u>2025/26</u>	<u>Changes</u>
<u>A yearly levy in addition to any new registration or renewal of registration fee for a Food Control Plan or National Programme business.</u>	<u>\$63.25</u>	<u>New fee mandated to collect on behalf of Ministry for Primary Industries.</u>
<u>Collection fee for MPI levy</u>	<u>\$12.65</u>	<u>Maximum collection fee, set by Ministry for Primary Industries.</u>

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Health Act functions

Hairdressers	2025/26	Changes
New	<u>\$307.00</u> \$298.00	Inflation and rounding.
Annual Registration	<u>\$152.00</u> \$148.00	

Camping Grounds	2025/26	Changes
Annual Registration	<u>\$404.00</u> \$392.00	Inflation and rounding.

Funeral Directors (funeral services only)	2025/26	Changes
Annual Registration	<u>\$152.00</u> \$148.00	Inflation and rounding.

Mortuary	2025/26	Changes
Annual Registration	<u>\$307.00</u> \$298.00	Inflation and rounding.

Swimming Pools	2025/26	Changes
Bacteriological Test if required - per test	Base on time & cost incurred	Inflation and rounding.
Transfer of registration (premises registered under the Health Act)	<u>\$91.00</u> \$88.00	
Health Act - Monitoring and enforcement (per hour) follow up and investigation related to a Health Act Notice	<u>\$183.00</u> \$178.00	

Other Health Act Fees	2025/26	Changes
Offensive Trades		
Annual registration	<u>\$285.00</u> \$277.00	Inflation and rounding.
Inspection fee relating to any matter not provided for in this schedule (per hour)	<u>\$185.00</u> \$180.00	

Inspection and Enforcement Fees	2025/26	Changes
Request for health inspection and report prior to transfer, or any other reason	<u>\$195.00</u> \$189.00	Inflation and rounding.
Inspections as a result of non-compliance with any regulations under the Health Act 1956	<u>\$195.00</u> \$189.00	



Historic Village

All fees increased by inflation and rounded to the nearest dollar where appropriate.

Indoor Venue Hire Rates		2025/26	
		Half Day	Full day
Village Hall		\$577.00	\$1,154.00
		\$560.00	\$1,120.00
Village Cinema		\$443.00	\$875.00
		\$430.00	\$850.00
Balcony Room		\$628.00	\$1,257.00
		\$610.00	\$1,220.00
Durham Barracks		\$330.00	\$644.00
		\$320.00	\$625.00
Schoolhouse		\$320.00	\$634.00
		\$310.00	\$615.00
Chapel		\$350.00	\$700.00
		\$340.00	\$680.00
Chapel Amphitheatre		\$350.00	\$700.00
		\$340.00	\$680.00
Outdoor Venue Hire Rates			
Village Square		\$335.00	\$670.00
		\$325.00	\$650.00
Forresters Lawn		\$335.00	\$670.00
		\$325.00	\$650.00
Front Lawn		\$335.00	\$670.00
		\$325.00	\$650.00
Hard surfaces		\$335.00	\$670.00
		\$325.00	\$650.00
Village Grounds A - Main Street, Market Street, Village Square, Forresters Lawn, Front Lawn		\$634.00	\$1,267.00
		\$615.00	\$1,230.00
Village Grounds B - Village Green		\$891.00	\$1,930.00
		\$865.00	\$1,875.00
Colonial Greers Cottage (stand alone)		\$294.00	\$479.00
		\$285.00	\$465.00
Full Village (A+B)		\$1,076.00	\$2,163.00
		\$1,045.00	\$2,100.00

Registered Charitable Organisations and Historic Village Tenants receive a 20% discount.
Half day = 4 hours, Full day = 8 hours. Fee includes duty manager on site.

The Historic Village Commercial and Community user fees and charge for leases are charged at the greater of:

- (i) ~~Current charges (Charges~~ as at 2023/24); or
- (ii) At the bands identified below.

Historic Village Licence to Occupy (LTO) Rates*		2025/26		
Per square metre per annum				
Licence to Occupy Rates	Rate Band 1	Rate Band 2	Rate Band 3	
Retail	\$236.90	\$213.21	\$207.29	
	\$230.00	\$207.00	\$201.25	



Historic Village Licence to Occupy (LTO) Rates*		2025/26	
Retail Community*	<u>\$153.99</u>	<u>\$138.59</u>	<u>\$134.73</u>
	\$149.50	\$134.55	\$130.84
Office	<u>\$201.37</u>	<u>\$177.68</u>	<u>\$165.83</u>
	\$195.50	\$172.50	\$161.00
Office Community*	<u>\$171.67</u>	<u>\$115.49</u>	<u>\$107.79</u>
	\$127.08	\$112.13	\$104.65
Warehouse	<u>\$171.75</u>	<u>\$153.99</u>	<u>\$139.18</u>
	\$166.67	\$149.50	\$135.13
Warehouse Community*	<u>\$111.59</u>	<u>\$100.10</u>	<u>\$90.46</u>
	\$108.34	\$97.18	\$87.83
Venue (leased)	<u>\$171.67</u>	<u>\$153.99</u>	N/A
	\$166.67	\$149.50	
Venue (leased) Community*	<u>\$111.59</u>	<u>\$100.10</u>	N/A
	\$108.34	\$97.18	

* Tenant spaces are capped at 100sqm per building space for community tenants.

Rate 1 = High quality space located in high traffic area

Rate 2 = Mid quality space located in moderate traffic area

Rate ~~3~~ = Low quality space located in low traffic area

Historic Village Community Operating Charges		2025/26
Water charge for basins in each tenanted space <u>per annum</u>		<u>\$51.50</u>
		\$50 per annum
Water charge for toilets in each tenanted space <u>per annum</u>		<u>\$103.00</u>
		\$100 per annum
Electricity charge		On consumption



Land Information

Property Files	2025/26	Changes
Property file request via email/ USB picked up from Service Centre	\$92.00	
Courier charges within NZ (property files on USB and paper copy LIMs)	\$7.50 \$11.50	Increase to align with courier costs.
As-Built Plan - single plan printed	\$15.00	Moved below.
Code of compliance certificate - single page printed	\$15.00	
Resource consent decisions - single decision document printed	\$15.00	

Rates and Valuation Products

Any request for rating or valuation reports will be considered an official information request and charged on that basis.

Land Information Memoranda (LIM) Fees	2025/26	Changes
Residential - 10 day email service	\$395.00	
Residential - 5 day email service	\$680.00	
Commercial and Industrial - 10 day email service	\$738.00 \$760.14	
Paper copy of electronic LIM	\$45 + cost of electronic LIM	
<u>LIM preparation longer than 6 hours (hourly rate)</u>	<u>\$131.00</u>	<u>This is to cover the reasonable cost of providing this service.</u>

Multiple product offering - LIM and Property files	2025/26	Changes
<u>Request for LIM and Property File - 10 day service</u>	<u>\$450.00</u>	<u>New fees.</u>
<u>Request for LIM and Property File - 5 day service</u>	<u>\$730.00</u>	

Cancellation Fees	2025/26
Property Files	\$20.00
Land Information Memoranda	\$50.00



Legal Services

Legal Services fees	2025/26	Changes
Legal Services - hourly rate	\$376.38 \$365.42	<u>Inflation and rounding.</u>

Libraries

Loans	Term	Renewal	2025/26
Majority of items for loan	3 weeks	Renewable twice	Free
Majority of magazines for loan	2 weeks	Renewable twice	Free
Top titles – Books	2 weeks	Renewable twice	\$3.00

Note: General Manager has discretion to set promotional special pricing from time to time.

	2025/26
Reserves (holds) - Adult	Free
Reserves (holds) - Child or Teen	Free
Unreturned items	Replacement cost + debt recovery charges
Cancelled or Donated Items	As marked

No charge for overdue items.

Memberships		2025/26
Replacement Card - Adult	Permanent	\$5.00
Replacement Card - Child or Teen	Permanent	\$2.00

Other charges		2025/26	Changes
Interloan requests Extra charges may be incurred for urgent or international interloans	Term as stipulated by lending Library	\$9.00 \$10.00 per item	<u>The library system blocks users from loans if their balance goes over \$10, so it is more practical to charge below the \$10 fee.</u>
Research		\$75.00 \$65.00 per hour	<u>Has not been</u>



Other charges	2025/26	Changes
		<u>increased for several years.</u>
Learning Centre Classes	As advertised	

Printing		2025/26	Changes
Printing from Library PCs	A4 black and white copies	\$0.30	
Black and White Photocopies	A4	\$0.30	
	A3	\$0.70	
Colour Photocopies	A4	\$1.90	
	A3	\$2.50	
<u>As-Built Plan - single plan printed</u>	<u>(moved from Land Information)</u>	<u>\$15.45</u> <u>\$15.00</u>	<u>Inflation and rounding.</u>
<u>Code of compliance certificate - single page printed</u>	<u>(moved from Land Information)</u>	<u>\$15.45</u> <u>\$15.00</u>	
<u>Resource consent decisions - single decision document printed</u>	<u>(moved from Land Information)</u>	<u>\$15.45</u> <u>\$15.00</u>	

Room Bookings		2025/26	Changes
Community Rate Room hire	Per hour	<u>\$26.40</u> <u>\$24.00</u>	<u>Increased to align with Bay Venues rates.</u>
Commercial Rate Room hire	Per hour	\$48.00	

Marine Facilities

Wharf Licences Charges		2025/26	Changes
All wharf berthage charges are calculated on a per metre of vessel length (overall vessel length not waterline).		Daily Rate (or part day)	
Fisherman's wharf		<u>\$2.14</u> \$2.08 plus GST	<u>Inflation.</u>
Railway Wharf		<u>\$2.23</u> \$2.17 plus GST	
Wharfage Fees are adjusted from time to time and published on the www.vesselworks.co.nz website. Rates for single occupancy and single hull vessels. Wider vessels priced upon application.			



Cross Road Boat Park	2025/26	Changes
	<u>Monthly</u>	
10 metre spaces \$2, 568640.00 per annum or monthly \$214.00	\$220.00 \$214.00	<u>Clarified wording, increased by inflation and rounding applied.</u>
9 metre spaces \$2, 448520.00 per annum or monthly \$204.00	\$210.00 \$204.00	
8 metre spaces \$2, 304376.00 per annum or monthly \$192.00	\$198.00 \$192.00	
7 metre spaces \$2, 184244.00 per annum or monthly \$182.00	\$187.00 \$182.00	
Tractor Park \$14 84.00 per annum or monthly \$12.00	\$12.33 \$12.00	
Commercial use of the Cross Road Boat Ramp is based upon rates published on the Vessel Works website.		

Marine Precinct Services (Vessel Works)

The schedule of charges is published on the www.vesselworks.co.nz website and updated from time to time as required.

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Miscellaneous

Consultancy Fee	2025/26	Changes
Hourly rate - minimum charge of one hour, then charged per 1/2 hour	\$157.24 \$152.66	<u>Inflation.</u>

Street Naming and Numbering Service	2025/26
Street Numbering Notification - Annual Subscription	\$560.08
Street Naming Notification - Annual Subscription	\$250.00

Photocopying/Printing	2025/26
Black and White	
A4 - original - per copy	\$0.30
A3 - original - per copy	\$0.70
Colour	
A4	\$1.90
A3	\$2.50
Deposited Plans	\$6.20
Aerial Photographs	\$6.20
Printing and data extraction will incur effort at the list hourly rate. Provision of data is subject to TGC data policy.	

Strategic Property Fees	2025/26	Changes
Road stopping application - non-refundable deposit	\$631.30 \$612.94	<u>Inflation.</u>
Property - Professional Services Staff Time (per hour)	\$281.89 \$273.68	

Ōmokoroa Wastewater Volumetric Charge	2025/26	Changes
Conveyance, treatment and disposal fee (per cubic metre)	\$3.18 \$3.00	<u>This increase is to meet the costs of providing the service.</u>



Mount Maunganui Beachside Holiday Park

Caravan and Tent Sites	2025/26				Changes
	Peak season*	Shoulder 1	Off Peak	Shoulder 2	
Premium site	\$96.00 \$94.00	N/A	N/A	N/A	Inflation and rounding.
Site (standard)	\$88.50 \$86.00	\$74.00 \$72.00	\$61.00 \$60.00	\$68.00 \$66.00	
Additional Person - adult	\$35.00 \$34.00	\$32.00 \$31.00	\$32.00 \$31.00	\$32.00 \$31.00	
Additional Person - child	\$19.50 \$19.00	\$13.50 \$13.00	\$13.50 \$13.00	\$13.50 \$13.00	
Single rate	N/A	\$38.00 \$37.00	\$38.00 \$37.00	\$38.00 \$37.00	
Day stay - per person	N/A	\$38.00 \$37.00	\$38.00 \$37.00	\$38.00 \$37.00	
Onsite caravans	\$117.00 \$113.00	\$98.00 \$95.00	\$85.50 \$83.00	\$98.00 \$95.00	
Cabins - Twin share	\$184.00 \$178.00	\$160.00 \$155.00	\$130.00 \$125.00	\$155.00 \$150.00	
Ensuite cabins	\$247.00 \$240.00	\$210.00 \$200.00	\$170.00 \$165.00	\$195.00 \$190.00	
Studio cabins	\$135.00	\$125.00	\$105.00	\$115.00	

* Peak season is between 20 December through to 6 February

Conference room	2025/26	Changes
Half day hire	\$150.00	New service and associated fees.
Full day hire	\$300.00	

Other charges	2025/26	Changes
Washing machine	\$7.00	
Dryers	\$7.00	
Storage (per day)	\$21.00 \$20.00	Inflation and rounding.
Deposits		
For one night stay	50%	
For two night stay	50%	
For more than two night stay	\$200.00 \$140.00	Increased to reflect the length of stay and secure some cost recovery for no shows.



Maximum Refund	50%
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Annual Licence to Occupy (per-annum)	2025/26
All Sites	\$10,000.00
Minimum Site Fee 25 Dec - 2nd Sunday in January \$90.00 (Includes 2 Adults and 2 Children)	

Information Centre Fees	2025/26
Brochure Display	\$220.00 \$214.00
Poster Display in Amenity Facilities	
A1	\$710.00 \$691.00
A3	\$450.00 \$440.00
A4	\$255.00 \$252.00
Digital Advertising	
Advertising in the info centre for 3 months	\$775.00 \$754.00
Advertising in the info centre for 6 months	\$1,165.00 \$1,131.00
Advertising in the info centre for 12 months	\$2,070.00 \$2,012.00





Official Information Requests

Staff time	2025/26
Time spent by staff searching for relevant material, abstracting, collating, copying, transcribing and supervising access, where the total time involved is in excess of one hour.	\$76.80 per hour for each chargeable hour or part thereof after the first hour.

Photocopying	2025/26
Copying or printing on standard A4 or foolscap paper where the total number of pages is in excess of 20 pages.	\$0.30 per page after the first 20 pages.

All other charges	2025/26
Shall be fixed at an amount which recovers the actual cost incurred. This includes:	Actual cost
- the provision of documents on computer disks;	
- the retrieval of information off-site	
- reproducing a film, video or audio recording	
- arranging for the requester to hear or view an audio or visual recording; and	
- providing a copy of any map, plan or other document larger than foolscap size.	
The above charges are consistent with the Ministry of Justice Charging Guidelines endorsed by the Office of the Ombudsman	

Parking

Off Street Paid Parking Area	2025/26	Changes
Paid Parking Area - Dive Crescent – maximum daily charge	\$10.00 \$8.00	Increased due to carpark being heavily utilised.
Paid Parking Area - Cliff Road – maximum daily charge	\$8.00 \$6.50	
Paid Parking Area – TV3, Wharf Street – maximum daily charge	\$12.50	No change.
Paid Parking Area - per hour (off street)	\$3.50	Not practical to make the small
Off street parking areas are free after 5pm on weekdays and free all weekend		
On Street Paid Parking Area	2025/26	
0-1 hours	\$2.00	inflation increase.



1-2 hours	\$2.00	
3+ hours - per hour	\$5.00	
On street parking areas are free after 5pm on weekdays and free all weekend		
Contractors Only	2025/26	
Daily permit in paid parking area	\$35.00 \$34.00	<u>Inflation and rounding.</u>
Daily permit in time-restricted parking space	\$35.00 \$34.00	

Parking Buildings - Casual	2025/26
0-1 hours	\$2.00
1-2 hours	\$4.00
2-3 hours	\$6.50
3-4 hours	\$9.00
4-5 hours	\$11.00
5-6 hours	\$13.00
6-7 hours	\$15.00
7-8 hours	\$17.50
8+ hours	\$17.50
Overnight: 5pm-6am	Free
Lost ticket	\$25.00

Parking buildings are open 24/7. Both parking buildings (Elizabeth Street and Spring Street) are free on weekends (6am Saturday – 6am Monday) and free on public holidays. It is now free to use the parking buildings from 5pm – 6am on weekdays.

General Manager: Infrastructure and Director of Transport are authorised to vary carparking charges by +/- 50% to react to demand/change in economic activity within the city.

Parking Buildings - Leased	2025/26	Changes
Spring Street Lease == Reserved Permit Covered (monthly)	\$350.00	
Spring Street Lease == Open Permit Uncovered (monthly)	\$276.00 \$295.00	<u>Reduced to reflect market conditions.</u>
Spring Street Lease - Basement (monthly)	\$400.00	
Elizabeth Street Lease == Reserved Permit Covered (monthly)	\$350.00	
Elizabeth Street Lease == Open Permit Uncovered (monthly)	\$276.00 \$280.00	<u>Reduced to reflect market conditions.</u>
Off-street leased carparks	2025/26	



TV 3 Lease	\$350.00 \$276.00	<u>Increased to align with other rates.</u>
Seaview Lease	\$240.00	
Devonport – Lease	\$295.00	<u>Lease rates removed as these are not to be leased.</u>
Dive Crescent – Lease	\$320.00	

Precedent Codes (as set by legislation) ⁶		2025/26
C101	Failing to display current Warrant of Fitness	\$200.00
C201	No Certificate of Fitness (HMV)	\$600.00
P101	Parked within an intersection	\$100.00
P102	Parked within 6 metres of an intersection	\$100.00
P103	Parked near corner bend rise or intersection	\$70.00
P104	Parked on or near a Pedestrian Crossing	\$100.00
P105	Parked in a Prohibited Area	\$70.00
P106	Parked over time limit	\$20 >*
P107	Parked on a broken yellow line	\$100.00
P108	Parked in area reserved for hire or reward vehicle	\$100.00
P109	Parked within 6 metres of a bus stop sign	\$70.00
P110	Parked obstructing vehicle entrance	\$70.00
P111	Parked within 500mm of fire hydrant	\$70.00
P112	Parked between fire hydrant and road marking	\$70.00
P113	Double parking	\$100.00
P114	Incorrect kerb parking - left hand side of road	\$70.00
P115	Parked on a footpath or cycle path	\$70.00
P116	Parked a trailer on a road over five days	\$100.00
P117	Inconsiderate parking	\$100.00
P119	Parked on a loading zone	\$70.00
P120	Incorrect angle parking	\$70.00
P127	Parked on a flush median/traffic island	\$70.00
P128	Parked in a special vehicle lane	\$100.00
P129	Parked on a level crossing	\$255.00
P130	Parked near a level crossing	\$255.00
P132	Left passenger service vehicle unattended in a reserved stopping space	\$100.00
P212	Parked a vehicle for purposes display or promotion	\$70.00
P344	Parked a heavy motor vehicle in a residential zone for more than 1 hour	\$70.00
P385	Parked in a Pay Area longer than paid for	\$20 >*
P386	Parked in a Pay Area without paying applicable fee	\$70.00
P402	Using an unlicensed vehicle	\$200.00
P403	Plates not affixed in prescribed manner- parked vehicle	\$200.00
P405	Displayed other than authorised motor vehicle licence	\$200.00
P407	Item displayed with intent to deceive plate -or licence	\$200.00
P408	Plates obscured to be indistinguishable	\$200.00

⁶ Infringement fees applicable from 1 October 2024, per the Land Transport (Offences and Penalties) Amendment Regulations 2024.



Precedent Codes (as set by legislation) ⁶		2025/26
P409	Licence obscured to be indistinguishable	\$200.00
P410	Used vehicle with exemption from continuous licence	\$200.00
P936	Parked displaying a Vehicle for sale	\$70.00
P969	Parked on a mobility park - No card displayed	\$750.00
D719	Unauthorised use of a special vehicle lane	\$150.00
*Incremental increase up to \$97.00		

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Parks and Recreation

Sports fields- Sports field training including artificial turf	2025/26	Changes
Senior groups/clubs only		
Training - per hour, per field, per day in a standard week (for senior sport), with that cost then being the seasonal charge ⁷	\$259.00	
Athletics	2025/26	
Regular Junior Athletics Club Use per person (0-14 years) - Summer season	\$13.00 \$12.50	Inflation and rounding.
Regular Junior Athletics Club Use per person (0-14 years) - Winter season	\$8.50 \$8.00	
Regular Senior Athletics Club Use per person (15+) - Summer season	\$20.00 \$19.00	
Regular Senior Athletics Club Use per person (15+) - Winter season	\$16.50 \$16.00	
Use of Storage facilities	\$85.00 \$82.00	
Note: 50% discount applies on above rates for Local Club use with seasonal memberships (i.e. club events)		

Events on Parks	2025/26	Changes
Commercial, ticket price less than \$60.00 - per event day	\$515.00 \$500.00	Inflation and rounding.
Commercial, ticket price more than \$60.00 - per day	\$4,300.00 \$4,200.00	
Amenities charge – per site, weekdays, 9.00am to 5.00pm	\$43.00 \$40.00	
Amenities charge – per site, after hours, weekends and public holidays	\$83.00 \$80.00	
Markets on public open space per market - commercial operator	\$515.00 \$500.00	
Markets on public open space per market - not for profit organisation	\$120.00 \$115.00	
Wharepai event resource consent fee	\$620.00 \$600.00	
Venue liaison fee (per day)	\$620.00 \$600.00	

Other fees	2025/26	Changes
Commemorative Trees	\$670.00	Inflation and rounding
This reflects the cost to Council to purchase, transport and plant the tree, as well as attending to the on-going maintenance of the tree.	\$650.00	

⁷Charges commencing for the 2025 winter sports season. Basis of the charge is one full adult football/rugby/cricket field or relevant equivalent field size for the sport in question. A 'season' relates generally to a season of greater than 3 months. Proportionate fees apply for use of half a field, or a season of less than 3 months. 50% discount is available to 'emerging sports' with less than 100 participants, that is less than 5 years established and where over 10% of participants are from low socio-economic backgrounds.



Other fees	2025/26	Changes
Roadside Signs Frame or Site per day (Frames will be allocated first if available)	\$4.00 \$4.10	Inflation and rounding.

McLaren Falls	2025/26	Changes
Hire Charges		
Group Bookings (per night 3pm to 10am)		
Hostel - sleeps 10 (<u>Peak Period - 20 Dec to 6 Feb, Easter and Labour Weekend</u>) Application Basis	\$270.00 \$370.00	Increased fee during peak times and introduced off peak and shoulder season charges this year also to encourage winter usage.
Hostel - sleeps 10 (<u>Off Peak Period - After Easter to Before Labour Weekend</u>)	\$250.00	
Hostel - sleeps 10 (<u>Mid Peak Period - Labour Weekend 19 December & 7 Feb to before Easter</u>)	300.00 \$300.00	
Group Bookings (day fee 10am to 3pm)		
Hostel - sleeps 10	\$90.00 \$100.00	
Camping (per person per night)		
Adults - Peak Period (20 Dec to 6 Feb)	\$25.00 \$30.00	Introduce peak/off/shoulder season charging to hopefully encourage more camping during the historically quieter months. Move to encourage more family camping. Add an off peak charge below.
Adults - Mid Peak Period (Labour Weekend to 19 Dec, 7 Feb to Easter included)	\$20.00	
Adults - Off Peak Period ((After Easter to before Labour Weekend)	\$15.00	
Children (aged 5 - 16) – Peak Period (20 Dec to 6 Feb)	\$15.00 \$10.00	
Children aged 5 - 16 – Off Peak Period (7 Feb to 19 Dec)	\$5.00	
Children under 5	Free	
Showers (time limited)	Free	



McLaren Falls	2025/26	Changes
Events		
Events - over 100 participants	\$608.00 \$590.00	<u>Inflation and rounding.</u>
Wedding and corporate bookings	\$206 for 2 hours, \$51.50 each hour thereafter \$200 for 2 hours, \$50 each hour thereafter	

Spaces and places parking fees	2025/26	Changes
Mooring Holders (The Strand) annual car parking fee	\$1,030.00 \$1,000.00	<u>Inflation and rounding.</u>
Base Fee Marine Parade Tender sites per parking space (Christmas Day to Waitangi Day)	\$914.00 \$887.22	

Electricity	2025/26	Changes
The following charges apply to any customer requiring the use of electricity from Council's power distribution boards:		
Domestic (10 amp outlet) - daily charge	\$15.00 \$14.60	<u>Inflation and rounding</u>
Up to and including 32 amp 3 phase supply - daily charge	\$31.00 \$30.10	
Any other supply from parks or reserves*	\$0.25 \$0.24	
*Based on meter reading		



Planning

Deposit fees are not required for applications unless stated as fixed fees. Fixed fees are non-refundable and will be charged at lodgement of the relevant application. The remaining application types will be charged on a time and cost basis. The overall cost of the application will depend on the type and scope of the work you are proposing. Fees will be invoiced periodically based on actual cost (including any specialist reviews by internal staff based on the hourly rates specified etc.), external experts/specialists, commissioners or external consultants (processing).

To work out how much your application might cost, you may first need to talk to a professional and prepare your initial plans. Application fees include consent processing, engineering design acceptance, construction audits and clearances, and certification. Fees will be required to be paid before some certificates and decisions will be released as per Section 36AAB of the Resource Management Act 1991 (RMA) Tauranga City Council need not perform the action to which the below Section 36 charges relate until the charge has been paid to it in full. Bond and maintenance/defect liability clearance fees will be invoiced at the relevant time.

Under Section 36AA of the Resource Management Act 1991 (RMA) a default discount policy will apply where a resource consent application is not processed within the timeframe(s) set out in the RMA, and the responsibility for the delay rests with Council.

All fees apply to applications made for resource consent for a qualifying development in an approved special housing area.

No fees are payable for non-notified, restricted discretionary land use consent applications for protected trees made under Chapter 6 of the City Plan.

All fees, deposits and hourly rates are inclusive of GST.

Land Use Applications

Non-Notified	2025/26
Non-notified Application Deposit Fees	
Controlled, Restricted Discretionary, Discretionary and Non-complying Activities	As per hourly rate/actual cost
Unit Title Subdivisions (excluding section 5(1)(g) Certification), cross-lease, boundary adjustment* and amalgamation	
Commissioners	
* Boundary Adjustment excludes the signing of any subsequent certificates to complete the boundary adjustment	

Other Applications

Fixed fee unless otherwise stated	2025/26	Changes
Overseas Investment Certificate	<u>\$920.00</u>	<u>Inflation and</u>
Deemed permitted activity application under section 87BA or 87BB of the RMA#	<u>\$893</u>	<u>rounding.</u>
Sale of Liquor - Section 100(f) (RMA & Building Code)		



Fixed fee unless otherwise stated	2025/26	Changes
Right of Way Approvals/Amendment/Cancellation Alteration/Cancellation of a Building Restriction Line [^] Removal of Covenant [^] Creation/Amendment/Cancellation of Easement Cancellation of Amalgamation Condition	\$920.00 \$893	
Amendment or Cancellation of a Consent notice [^] Application for Esplanade Waiver [^]	As per hourly rate/actual cost	
Outline plan of work and waivers [^] Notice of requirement for Designation [^] All Designation alterations Designation Removals [^]	As per hourly rate/actual cost	
E-Dealing Authority and Instruction/Resigning	\$232.00 \$225	
# If issued as a result of a building consent application, charge recorded against BC as actual time and cost [^] These charges are exclusive of the fee for E-dealing Authority and Instruction		

Section 223 and 224 Certification	2025/26
Freehold (including boundary adjustments) Unit Title Subdivisions - Section 223 and 224 Section 32(2)(a) certification	As per hourly rate/actual cost
Direct Referral	
Direct referral on Notified Application and Requirements	As per hourly rate/actual cost

General

General	2025/26	Changes
Combined land use and subdivision consents lodged non-notified (processed as a combined application)	As per hourly rate/actual cost	
Cancellation or variation of consent conditions s127		
Certificate of compliance including amendment to cross-lease, existing use (s139), outline plan, extension of lapse date (S125 and S126)		
Consent transfer or surrender		
For objections under s357 of the RMA, where an objection is to be considered by a hearings commissioner, the cost of considering and making a decision on the objection will be charged as follows:		



General	2025/26	Changes
Commissioner(s) Council staff time	As per hourly rate/actual cost	
<p>Pre-Application Advice A non-refundable fee will apply to all requests for a pre-application advice. This fee provides for up to three hours of planner's time (review of supplied documents, attending meeting (if required)).</p> <p>Any additional technical expertise requested/required for the pre-application meeting will be on-charged at the prescribed hourly rate; as will any planners' time additional to the three hours provided for within the initial fee.</p> <p>Includes any administrative time, the actual meeting time and includes discussing concepts, preliminary designs, proposed projects, rule assessments, applications ready to be lodged, specialists etc.</p>	<p>\$860.00 \$885.80</p>	<u>Inflation and rounding.</u>
Duty planner advice Includes all general enquiries received and responded to. There will be no cost incurred over the first hour (one hour free). Once responding to or addressing an enquiry exceeds this first free hour, the applicants may continue their enquiry via a pre-application meeting process, with costs as outlined above.	No Charge (refer to note)	
<p>Invoicing Invoices will be issued based on the costs to date at the following milestones (as applicable):</p> <ul style="list-style-type: none"> - When a decision is made to notify an application (limited or public) - If an applicant (or their agent) requests that the application be put on hold - Upon issuing of a decision in relation to the application <p>Note that in some instances, invoices may also be issued on an interim basis, subject to discussion with the applicant.</p>		

Monitoring

These fees are additional to the processing costs associated with every resource consent that requires monitoring of conditions and is a non-refundable fixed fee. The monitoring administration fee will be charged at the time the consent is issued, and the initial inspection fee included if an inspection is required. Any additional monitoring, investigation and inspection time will be charged when the monitoring has been carried out, at the specified hourly rate.

All Applications	2025/26	Changes
Monitoring administration associated consent ^	<p>\$131 \$135.00</p>	<u>Inflation and rounding.</u>
Initial site visit/monitoring ^	<p>\$357 \$368.00</p>	
Additional site inspections, investigation, monitoring administration, specialist, consultant fees, travel etc.* ^	As per hourly rate/actual cost	



All Applications	2025/26	Changes
Issuing of an Abatement notice in relation to an activity subject to a Resource Consent*	<u>\$361.00</u> \$350	
^ To be charged on land use and subdivision consents separately, including variation/change to consent conditions		
* The Council will recover additional costs from the consent holder if more than one inspection, or additional monitoring activities (including those relating to non-compliance with consent conditions, and/or monitoring compliance with an abatement notice), are required. Additional charges will apply based on the hourly rate below and/or actual costs of specialists or consultants involved.		

Noise Control	2025/26	Changes
Fee payable by the occupier of a premises who applies to Council for property that has been seized and impounded after the issue of an Excessive Noise Direction notice	<u>\$256.00</u> \$249.00	<u>Inflation and rounding.</u>
Fee payable by the occupier of a premises who applies to Council for property that has been seized and impounded after the issue of an Abatement Notice	<u>\$307.00</u> \$298.00	
Noise measurement/monitoring (per hour)	<u>\$268.00</u> \$260.00	

General	2025/26	Changes
Compliance with any National Environmental Standard (where provided for)	As per hourly rate/actual cost	
Tree monitoring - monitoring activities to be charged, regardless of whether the tree related conditions are contained within a separate "tree" specific consent or within a building, land use or subdivision consent.*	As per hourly rate/actual cost	
<u>Compliance with an outline plan and/or designation requirement</u>	<u>As per hourly rate/actual cost</u>	<u>Cost recovery provided for under the Resource Management Act 1991.</u>
* For clarity, this does not relate to monitoring activities where the works are not ancillary to a principal activity, such as construction, earthworks or sediment control. Instead, these only relate to monitoring activities where tree related works are ancillary to a principal activity, such as earthworks underneath the dripline of a notable tree, and/or sediment controls which may affect a notable tree, and/or construction of a building or structure within the dripline of a tree or a subdivision that may affect a notable tree.		



Plan Change / Heritage Orders

Plan Change / Heritage Orders	2025/26
Request for Heritage Order and/or Private Plan Change under First Schedule of the Resource Management Act 1991	As per hourly rate/actual cost

Tauranga City Plan

There is no hard copy updating service for the operative Tauranga City Plan.

All access to the Tauranga City Plan will be by electronic means through the Tauranga City Council website.

This is free of charge and will provide access to all updated City Plan and Plan Change information.

Hard copies may be inspected at the Council's customer service centre and at all public libraries.

Copying of the City Plan provisions can be undertaken upon request in the normal manner at the customer service centre.

Disbursements

Council disbursements (mileage, copying, postage, etc.) may also form part of the costs incurred and may also be invoiced to an applicant on an actual cost basis.

Asset Development Fees

An Asset Development Fee is charged where an application presents an effect on Council infrastructural assets or where it is proposed to vest assets in Council as part of the development. In this case, the application is also assessed by Council's Development Engineering team. The Asset Development Fee shall be charged on an actual time and cost basis.

Applications Lodged with the Environmental Protection Agency

Planning and specialist reports, charged at actual cost plus actual time and cost for administration. Expert evidence/advice charged at actual cost plus 10% administration fee. Legal fees charged at actual cost.

Planning staff fees

The time taken to process an application (including any pre-application time, providing advice, additional queries from applicant etc.) and to undertake associated post-consent work and monitoring will be charged at the relevant scheduled hourly rate, plus the actual cost of any external specialists consultants/commissioners and disbursements. Time will be charged at the hourly rate applicable at the time the work was carried out. A minimum charge of 15 min will be applied as a starting point."

Staff Hourly Rates	2025/26
Technical Level 3 - Manager, Legal services	\$314. <u>00</u>
Technical Level 2 - Senior Planner, Development Planner, Principal Planner, Team Leader, Senior Environmental Monitoring Officer, Specialist, Advisor	\$244. <u>00</u>
Technical Level 1 - Graduate Planner, Planner, Intermediate Planner, Environmental Monitoring Officers	\$230. <u>00</u>
Administration - Administrators, technicians, co-ordinators	\$131. <u>00</u>
Development Engineer	\$268. <u>00</u>



Staff Hourly Rates **2025/26**

- ~~1. External resources may be engaged to address capacity needs, access expertise which is not available internally, or to manage conflicts of interest.~~
- ~~2. Where external resources are engaged for resource consent processes, the charges will be passed on to applicants at cost.~~
- ~~3. Position titles vary across council. Where technical input is required from a position not listed in the hourly rates, the most appropriate rate will be used.~~
- ~~1. The particular technical hourly rate level is determined by staff competency levels.~~
- ~~2. Position titles vary across Council.~~
- ~~3. Where the cost of the external resource involved does not exceed the TCC staff rate, external resource(s) will be charged at the senior/intermediate rate.~~
- ~~4. Where the cost of the external resource involved exceed the TCC rates, it will be charged at cost.~~
- ~~5. External resources may be engaged to address either expertise or capacity that is not available internally.~~

Debt recovery

Where the Council has issued an invoice for the payment of any fee or charge and the amount invoiced has not been paid by the stated due date on the invoice, the Council may commence debt recovery action.

The Council reserves the right to charge interest, payable from the date the debt became due, and recover costs incurred in pursuing recovery of the debt on a solicitor/client basis as outlined in the Fees and Charges Schedule

City & Infrastructure Planning Fees

City Planning fees below are based on a cost recovery model taking into account the band-based roles, the forecast number of productive working hours and including an overhead cost allocation.

City & Infrastructure Planning	2025/26
	per hour
Planners	\$225. <u>00</u>
Policy Planners	\$225. <u>00</u>
Senior Planning Engineers & Modellers	\$264. <u>00</u>
Team Leader: Planning & Modelling	\$303. <u>00</u>
Manager City Infrastructure Planning	\$357. <u>00</u>



Regulation Monitoring

Mobile Shops	2025/26	Changes
Annual Licence Fee	\$711.00 \$690	<u>Inflation and rounding.</u>
Amusement Devices	2025/26	
One device for the first seven days or part thereof	\$10.00	
For each additional device operated by same owner, for the first seven days or part thereof	\$2.00	
For each device, for each further period of seven days or part thereof	\$1.00	
Other	2025/26	
Recovery of signage	\$159.00 \$154.00	<u>Inflation and rounding.</u>
- Signs seized in contravention of a bylaw		
- Where multiple signs are seized from the same location Council may exercise discretion of total charges on the basis of recovering all costs incurred		
Permit to operate motor vehicle on beach	\$49.00 \$48.00	
General Bylaws	2025/26	
Busking Permit		
Fee per day	\$7.00 \$6.00	<u>Inflation and rounding.</u>
Fee per annum	\$31.00 \$30.00	
Activity in Public Place - Permit Fee for stall in public place (raffle sale, craft markets and non profit organisations) - per stall per day	\$13.00 \$13.00	
Other	2025/26	
Transfer of all Annual Licences and Registrations	\$63.00 \$64.00	<u>Inflation and rounding.</u>



Road Reserve Occupation (Corridor Access Requests)

Permit Type	2025/26	Changes
<p>Inspection fees in excess of those allowed for in the original permit type. This may be due to the activity taking longer than anticipated, unfinished or unsatisfactory works, acting on complaints and any other costs incurred by Council related to the activity. Re-inspection is required if reinstatement of works is not satisfactory, or repairs are not undertaken within timeframe specified.</p>	<p>\$225.00 \$231.75</p>	<p><u>Inflation.</u></p>
<p>Retrospective Works</p>		
<p>In general these works create high risk to other Road Reserve users and infrastructure as no formal approval has been granted to undertake works. Corridor Access Request applied for after works commenced onsite without consent. Fee applied in addition to the permit type relevant to the activity of works.</p>	<p>Double the fee to be determined depending on permit type applied</p>	
Non-Utility Works	Permit Definition	
<p>In general, these works create very low risk to Road Reserve Zone users and infrastructure. This permit type will include the cost of 1 site inspection for active or completed works.</p>	<ul style="list-style-type: none"> - Minor scaffolding works associated with small scale 'renovation or building maintenance. - Shop front fit outs / repairs / replacements. - Crane operations. - Building cleaning operations (water blasting). - Events that do not require a full road closure - Annual Global Traffic Management plan (non-invasive works such as; surveying, sign replacement, i.e. billboards/shop frontages, inspections and kerbside collection activities). - Road Reserve occupation i.e. skip bin, shipping/storage container - Standard Vehicle Crossing installations (per IDC drawing T431) on Low Volume roads with minimal impact to traffic. 	<p>\$202.50 \$208.58</p> <p><u>Inflation.</u></p>
<p>Minor Works</p>		



Permit Type	2025/26	Changes
<p>In general, these works create low risk to Road Reserve users and infrastructure.</p> <ul style="list-style-type: none"> - Up to 2 calendar days duration (excluding reinstatement). - Simple service connections. - Up to 20m affected length. - Minor work associated with Utilities. - Overhead veranda works/canopy replacement. - Berm work only. - Larger scale scaffolding projects occupying the Road Reserve. - Annual Global Traffic Management Plan for low impact work in the berm only i.e. above-ground activities including vegetation control, garden maintenance and minor berm excavations of >50mm. <p>This permit type will include the cost of 1 site inspection for active works and 1 inspection for completed works.</p>	<p>\$359.06 \$348.60</p>	<p><u>Inflation.</u></p>
<p>Multiple sites for Minor Works may be considered under a single application at the discretion of the Corridor Manager.</p>		
<p>Standard Works</p>		
<p>In general, these works create moderate risk to Road Reserve users and infrastructure.</p> <ul style="list-style-type: none"> - More than 2 and up to 30 calendar days duration. - More than 20m and up to 250m affected length. - Any road crossing or intrusion whether open trenched or trenchless. - Moderate inspection requirement. - Events with a full road closure up to 8 hours and <u>not</u> during the hours of 7am to 7pm <p>This permit type will include the cost of 2 site inspections for active works and 1 inspection for completed works.</p>	<p>\$630.88 \$612.50</p>	<p><u>Inflation.</u></p>
<p>Note: Multiple sites for Minor Works may be considered under a single application at the discretion of the Corridor Manager.</p>		
<p>Comprehensive Works</p>		
<p>In general, these works create high risk to Road Reserve users and infrastructure.</p> <ul style="list-style-type: none"> - More than 30 calendar days and up to a maximum of 12 months duration. - More than 250m affected length. - High inspection requirement. - Major work on Level 2 Roads. - Restricted property access. - Annual Global Traffic Management Plan (Physical activity above and below ground). - Construction sites (demolition & construction requires a separate application). - Events with a full road closure in excess of 8 hours or during the hours of 7am to 7pm <p>This permit type will include the cost of 3 site inspections for active works and 1</p>	<p>\$1,151.54 \$1,118.00</p>	<p><u>Inflation.</u></p>



Permit Type	2025/26	Changes
inspection for completed works.		
Maintenance Works		
In general, terms these are works agreed to by the Corridor Manager as likely to be completed under an Annual Global Traffic Management Plan (AGTMP)	<ul style="list-style-type: none"> - Repair to an existing service or surface. - Excludes new works within the Road Reserve. - Can be completed with traffic management plans from an existing approved AGTMP i.e. if a site specific traffic management plan is required a separate permit fee may apply. 	No charge
Emergency Works		
An unexpected repair of a service to reduce the risk of significant or imminent threat of physical damage or destruction to Road Reserve users, infrastructure and property.	<ul style="list-style-type: none"> - Duration no longer than 24 hours. - Rectification of a dangerous situation including support requested by an emergency service. 	No charge
'Not for Profit' Events and Road Reserve Occupation		
Community events undertaken by any Charity or 'not for profit' organisation in the road reserve for any length of time.	<ul style="list-style-type: none"> - Public activity or gathering, sporting event, show or parade 	No charge



Stormwater

Dewatering Authorisations	2025/26	Changes
Lodgement Fee - incorporates application review, authorisation preparation and time and costs associated with one site visit and one round of discharge monitoring.	\$463.50 \$450 or actual costs if initial monitoring round analytical fees exceed \$20.690	<u>Inflation.</u>

Stormwater Authorisations	2025/26	Changes
Lodgement Fee - incorporates application review, authorisation preparation and time and costs associated with one site visit and one round of discharge monitoring.	\$670 690.10 or actual costs if initial monitoring round analytical fees exceed \$519.950	<u>Inflation.</u>
(Greater time allowance as the nature of the discharge may be more complex than for dewatering where the primary contaminant of concern is only suspended solids).		

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Street Dining

Street dining	2025/26	Changes
Zone A – Inner City Centre, South of Marsh Street to First Ave (inclusive)	\$46-20 per square metre annually (an 80% discount from \$80 per square metre)	
Zone B – South City Centre, Second Ave to Eleventh Ave (inclusive)	\$8-10 per square metre annually (an 80% discount from \$40 per square metre)	
Zone C – Mount Mainstreet, Maunganui Road from Grace Avenue to Salisbury Avenue (inclusive)	\$30-37.50 per square metre annually (an 80% discount from \$150 per square metre)	
Zone D – Mount Central, North of SH2, Hewletts Road and Golf Road (inclusive)	\$45-18.75 per square metre annually (an 80% discount from \$75 per square metre)	
Administration fee (new or reassignment)	Waived for businesses required to transition to the new user fee and charges system in the 2025/26 financial year. From 2025/26: \$500	
<p>Note: The fees for Zones A, B, C, D include an 80% discount on the full assessment for 2025/26. This was approved by Council under clause 6.8 of the Street Use Policy, on 4 March 2024 resolution CO4/24/22.</p> <p>Zone maps are available from: https://www.tauranga.govt.nz/business/permits-and-licences/using-public-places/outdoor-dining-permit</p>		



Sustainability and Waste

Residential Kerbside Collection Service**	2025/26	Changes
Garden waste service – four weekly 240L bin	\$85.00 \$80.00	<i>Will need to be actual targeted rate value once determined.</i>
Garden waste service – fortnightly 240L bin	\$115.00 \$110.00	<i>rate value once determined.</i>
Additional 45L bin for glass collection service	\$28.00 \$27.00	<i>Inflation and rounding.</i>
Additional 23L bin for food scraps collection service	\$39.00 \$38.00	
Additional 240L bin for garden waste collection service - four weekly	\$85.00 \$80.00	<i>Will need to be actual targeted rate value once determined.</i>
Additional 240L bin for garden waste collection service - fortnightly	\$115.00 \$110.00	<i>rate value once determined.</i>
Replacement fee for lost or damaged rubbish or recycling bin	\$62.00 \$60.00	<i>Inflation and rounding.</i>
Replacement fee for lost or damaged 45L glass bin or 23L food bin	\$26.00 \$25.00	
Replacement fee for lost or damaged rubbish or recycling 660L bin (MUDs)	\$550.00 \$494.00	<i>Actual contract cost of replacement.</i>
Replacement fee for lost or damaged rubbish or recycling 1100L bin (MUDs)	\$785.00 \$574.00	
Contamination servicing fee (MUDs) 660L-1100L bin	\$55.00 \$53.00	<i>Inflation and rounding.</i>
Contamination servicing fee (MUDs) 120L-240L bin	\$34.00 \$33.00	
Repeated service attempt fee	\$94.50 \$90.00	<i>Actual contract cost.</i>
** The above fees are based on the service for a full year, the actual fee may be pro-rated. Continued service in future years will be included in the Kerbside Target Rate.		

Transfer Stations

The services at the transfer stations at Maleme Street and Te Maunga are provided by a waste company who lease the facilities from Council. The independent waste company sets the fees and charges as deemed appropriate by them and these may vary from time to time. Please refer to Council's website for further information and the transfer stations' current fees and charges.

Licencing	2025/26	Changes
Licence to Collect Waste from Private Land (including one waste collection vehicle)	\$433.00 \$420.00	<i>Inflation and rounding.</i>
Additional Waste Collection Vehicle (per vehicle)	\$64.00 \$62.00	
Licence for Kerbside Waste Collection (including one waste collection vehicle)	\$433.00 \$420.00	



Licencing	2025/26	Changes
Additional Waste Collection Vehicle (per vehicle)	\$64.00 \$62.00	
Licence to Operate Waste Facility	\$433.00 \$420.00	

Sundry Income	2025/26
Promotional items signs, worm farms, worms, bags, promotional reuse items such as coffee cups, compost bins etc. (Price varies depending on availability at time of promotion)	Various
Public Events	
Post event clean-up of litter of streets surrounding an event (on charged from Council's Cleansing Contractor)	Actual Cost
Workshop/Talk/Seminar	
Individual workshop/talk/seminar may be charged and include factors such as the length of event and costs associated with the event such as speaker's fees, production of handouts, materials, hire of bus etc.	Various
Charity Shop Waste Disposal Waiver	
Approved charity shops are allocated a disposal waiver amount (in tonnes) per month. Any exceedance of the waiver amount is on charged to the charity at the gate rate set by the Transfer Station operator, Enviro <u>NZwaste</u> Services Limited (<u>ENZSL</u>).	Various



Temporary Leasing of Road Space

The basis for charges associated with temporary leasing of road space include:	2025/26	Changes
Apply to property developers only.	5.75% pa excl GST	
Apply to the occupation of carriageway only.		
Apply to occupations of greater than one month only, pro-rated on a daily basis.		
Apply to all roads equally.		
Apply to a per metre square rate of occupation.		
A commercial rate of return is applied to the land value of the area occupied (valued at \$2,500/m ²).		
Processing fee - per application	\$342.30 \$332.33	<u>Inflation.</u>

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Trade Waste

	2025/26	Changes
Flow	\$2.26 \$1.93	Increased charge to cover additional wastewater expenses.
Suspended Solids	\$2.88 \$2.46	
Chemical Oxygen Demand	\$1.10 \$0.94	
Trade Waste Applications (New consent with conditions - 3 yr term)	\$1,086.45 \$1,054.81	
Trade Waste Applications (New consent with conditions - 1 yr term)	\$370.80 \$360.00	
Trade Waste Applications (Renewal of consent with conditions - 3 yr term)	\$823.60 \$799.64	
Trade Waste Applications (Renewal of consent with conditions - 1 yr term)	\$283.25 \$275.00	
Trade Waste Applications Permitted Activity (New - 3 yr term)	\$1,091.12 \$1,059.34	
Trade Waste Applications Permitted Activity (New - 1 yr term)	\$370.80 \$360.00	
Trade Waste Applications Permitted Activity (Renewal of permitted consent - 3 yr term)	\$587.62 \$570.50	
Trade Waste Applications Permitted Activity (Renewal of permitted consent - 1 yr term)	\$206.00 \$200.00	
Trade Waste Monitoring/Inspection Fee - (Non Compliance)	\$164.72 \$159.92	

Staff Hourly Rates	2025/26	Changes
Trade Waste Officer	\$216.30 \$210.00	Inflation.
Trade Waste Administrator	\$144.20 \$140.00	

Trade Waste Testing	2025/26
Laboratory Testing Fees (see Laboratory fees and charges)	At Cost



Use of Council Land

Casual or One-off Use	2025/26	Changes
Community Group using land with no facilities	No charge	
Community Group using facility such as carpark	Recovery of costs incurred	
Short term commercial activation - per day (including pack in pack out)	\$2,060.00 \$2,000.00	Inflation and rounding.
Short-term, ongoing use with revenue generating activities, charge per day	\$515.00 \$500.00	
Casual or short/intermittent duration, pack in/pack out, use with revenue generating activities, per hour, minimum charge of two hours	\$51.50 \$50.00	
In all cases the intended use of council land will need to be assessed against the Use of Council Land Policy which incorporates community/public benefit.		

Longer-term Use	2025/26	Changes
Lease or Licence Administration fee - Commercial ⁸	\$1030.00 \$1,000.00	Inflation and rounding.
Lease or Licence per m ² - Commercial	Market rent valuation	
Lease or Licence Administration fee - Community ⁹	\$515.00 \$500.00	Inflation and rounding.
TCC owned building lease or licence per m ² - Community use only ¹⁰	\$25 per m ² per year	
Community Ground Lease ¹¹ per m ²	25% of the assessed average Reserve land value (\$3 per m ²) for the first 1,000m ²	
	No additional charge for 1,001m ² to 9,999m ²	
	For leases over 10,000m ² , \$0.30 per m ² for the next 50,000m ²	

⁸ Legal and any valuation costs are additional.

⁹ Legal fees are additional, valuations to be done every three years to determine market rate.

¹⁰ Interior fit out painting and maintenance is the tenant's responsibility. Exterior building maintenance is council's responsibility. No discount is applicable for the tenant to maintain the interior. Rates and utilities are additional.

¹¹ Tenant funded and maintained building. Lease area is calculated as any area with public restricted access. All lease grounds maintenance funded by tenant, with an annual inspection by Council. Where an existing lessee is paying a greater rent level that rent level will be retained. General Manager, Community Services, has authority to amend individual rent levels where a community organisation can demonstrate inability to pay leading to a significant negative effect on Council's Community Outcomes, with criteria to be agreed by Council.



Longer-term Use	2025/26	Changes
Sublease agreements within lease area with any non-Community organisation¹²	Market Rent Valuation charged to this area.	

Activity Manager Approval (activities on Council land requiring assessment as landowner)	2025/26	Changes
Activities on council-managed land requiring activity manager approval application fee, for first 2.5 hours of assessment	\$515.00 \$500.00	<u>Inflation.</u>
Activities on council-managed land requiring activity manager approval per hour not covered by application fee	\$206.00 \$200.00	
<p>These fees and charges do not apply to the Historic Village activity which has a separate fees and charges schedule.</p> <p>Base charges are an indicative guide only. Final charge may be higher or lower depending on individual circumstances such as land area, extent of community access, permitted use and expected revenue.</p>		

Venues and Events

Filming	2025/26		Changes
Filming facilitation fee	Half day (up to 4hrs)	Full day	
Low impact	\$120.00 \$115.00	\$120.00 \$115.00	<u>Inflation and rounding.</u>
Medium impact	\$175.00 \$170.00	\$350.00 \$340.00	
High impact	\$350.00 \$340.00	\$700.00 \$675.00	

Outdoor Venue Hire Rates	2025/26	Changes
Audit fee – one off	\$120.00 \$115.00	<u>Inflation and rounding.</u>

¹² Sublease must be approved, meet requirements and sublease area is not applicable to any discounts i.e. any discounts to sqm area are not applied to sublease area. Head leaseholder annual accounts and sublease agreements submitted to council.



Water Supply

General	2025/26	Changes
Unmetered Water Annual Charge	\$1,006.00 \$938.08	<u>As these costs increase due to factors like maintenance, infrastructure upgrades, and rising service expenses, we need to adjust our charges accordingly.</u>
Consumption Charge per m³	\$3.87 \$3.54	
Meter reading by appointment	\$52.29 \$47.84	
Restrictor fee - install (domestic)	\$293.27 \$268.32	
Restrictor fee - remove (domestic)	\$293.27 \$268.32	
Disconnection fee (industrial/commercial)	\$403.54 \$369.20	
Reconnection fee (industrial/commercial)	\$403.54 \$369.20	
Backflow Prevention Installation	At Cost	

Contractor Supplied Standpipe / Hydrant Use	2025/26	
Administration cost per invoice per month	\$47.74 \$43.68	<u>Increased to meet service expenses.</u>
Repairs and maintenance	Own cost	
Damage to hydrants	Contract rate to user	
Water charge per m³ (extra ordinary hydrant use)	\$4.96 \$4.54	
Non permitted hydrant use	\$1,668.70 \$1,526.72	

Meter testing	2025/26	Changes
Up to and including 25mm meters	\$375.12 \$343.20	<u>Increased to meet service expenses.</u>
Above 25mm to 50mm meters	\$682.03 \$624.00	
Over 50mm meters	\$959.39 \$877.76	

Base charge meter size (mm)	2025/26	Changes
15	\$41.17	<u>Increased to meet service expenses.</u>
20	\$41.17 \$38	
25	\$77.90 \$73	
32	\$77.90 \$73	



Base charge meter size (mm)	2025/26	Changes
40	<u>\$321.60</u> <u>\$304</u>	
50	<u>\$636.52</u> <u>\$595</u>	
80	<u>\$1,271.93</u> <u>\$1,189</u>	
100	<u>\$1,565.71</u> <u>\$1,463</u>	
150	<u>\$1,565.71</u> <u>\$1,463</u>	
200	<u>\$1,565.71</u> <u>\$1,463</u>	
250	<u>\$1,463</u>	

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Joint Water Services Organisation

Financial assessment - Bay of Plenty sub-region (including Thames Coromandel District)

Final Report

06 March 2025

Commercial in Confidence

To support Tauranga Council consideration



Preface

This report has been prepared for Western Bay of Plenty District, Thames Coromandel District, Whakatāne District and Tauranga City Councils by MartinJenkins.

For over 30 years MartinJenkins has been a trusted adviser to clients in the government, private, and non-profit sectors in Aotearoa New Zealand and internationally. Our services include organisational performance, employment relations, financial and economic analysis, economic development, research and evaluation, data analytics, engagement, and public policy and regulatory systems.

We are recognised as experts in the business of government. We have worked for a wide range of public-sector organisations from both central and local government, and we also advise business and non-profit clients on engaging with government.

Kei te āwhina mātau ki te whakapai ake i a Aotearoa. We are a values-based organisation, driven by a clear purpose of helping make Aotearoa New Zealand a better place. Our firm is made up of people who are highly motivated to serve the New Zealand public, and to work on projects that make a difference.

Established in 1993, we are a privately owned New Zealand limited liability company, with offices in Wellington and Auckland. Our firm is governed by a Board made up of Executive Partners and Independent Directors. Our Independent Directors are Sophia Gunn and Chair David Prentice. Our Executive Partners are Sarah Baddeley, Nick Carlaw, Allana Coulon, Nick Davis, and Richard Tait. Michael Mills is a non-shareholding Partner of our firm.



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Any financial projections included in this document (including budgets or forecasts) are prospective financial information. Those projections are based on information provided by the client and on assumptions about future events and management action that are outside our control and that may or may not occur.

We have made reasonable efforts to ensure that the information contained in this report was up to date as at the time the report was published. That information may become out of date quickly, including as a result of events that are outside our control.

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This Disclaimer supplements and does not replace the Terms and Conditions of our engagement contained in the Engagement Letter for this assignment.



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Introduction and purpose

Introduction and purpose

Joint Councils engaged MartinJenkins to undertake a high-level financial assessment of a possible Joint Water Services Council Controlled Organisation – including Tauranga City Council, Western Bay District Council, Whakatāne District Council, and Thames Coromandel District Council

To inform the preparation of its Water Services Delivery Plan required by the Local Government (Water Services Preliminary Arrangements) Act 2024, participating councils wish to understand the potential financial implications of various joint WSCCO options.

Local Water Done Well requires councils to demonstrate their delivery of water services is financially sustainable

The Government's Local Water Done Well policy means councils across New Zealand will need to assess whether their water services delivery arrangements are, and will continue to be, financially sustainable over the medium- to longer-term.

Councils also need to consider whether existing service delivery arrangements will continue to meet community expectations regarding levels of service, achieve compliance with future regulatory requirements, while remaining affordable for their communities.

Future legislation is expected to require that councils demonstrate their water services can stand on their own two feet. This means that:

- rates and water charges are ring-fenced and only used to pay the costs of water services
- rates and water charges generate sufficient revenue to fully-fund operating and financing costs over the medium-term, and
- investment to maintain and renew assets, to meet regulatory requirements, and provide for growth can be funded and financed on a sustainable basis.

A Water Services Council Controlled Organisation offers additional financial benefits compared to in-house delivery options

A WSCCO has the ability to borrow at higher gearing ratios than councils, while also borrowing at rates similar to councils due its ability to access LGFA lending. The potential economies of scale from amalgamating assets and service delivery, ability to optimise capital structure, alongside professional governance and management, mean there are likely efficiencies available to those who participate, relative to in-house delivery options.

This report assesses how joint WSCCO delivery models could benefit participating councils, collectively and

individually, through enabling greater efficiencies and more efficient capital structures.

It presents these findings for a joint WSCCO comprising all participating councils under three scenarios:

1. Balanced budget
2. Accelerated investment
3. Optimised prices

It also provides an indicative assessment of costs to consumers under scenario three where prices are harmonised and where they are not.

Further scenarios that explore alternative mixes of council participants are included as appendices for reference.

We have relied on council inputs and an agreed set of assumptions

In undertaking this analysis, we have relied on information provided by the participating councils and used assumptions agreed upon by them (refer [Appendix B](#)). These assumptions guide the scope of potential outcomes and inform the overall conclusions regarding the financial and operational viability of the proposed joint WSCCO model. Changes to these underlying assumptions will likely have a material impact on the outcomes presented in this report.



Limitations

This is a point-in-time, indicative assessment of stylised WSCCO scenarios to inform decision making.

This analysis represents a snapshot in time, based on the data, assumptions and information available at the date of this report. As circumstances, policies and council data evolve, this assessment, in whole or part, may become out of date and warrant re-evaluation.

We have relied on council-provided information and have not verified its accuracy.

The modelling outputs are dependent on the accuracy and completeness of information provided by participating councils. Any errors, omissions or inconsistencies in that information may affect the reliability of the findings, and have not been independently verified by us.

Scope of analysis is limited to indicative financial implications only.

Work focuses on the potential structure and outcomes of a joint water services council-controlled organisation. It does not examine potential flow-on effects for other parts of the councils' operations and delivery arrangements, nor does it evaluate the underlying capital delivery programme. It is high-level, indicative analysis and does not constitute a detailed business case nor provide information sufficient to support implementation planning.

The outputs should be considered representative rather than exhaustive.

The purpose of this modelling is to provide a representative analysis based on current assumptions. It is not an exhaustive analysis or a detailed operational review. Users of this report

should exercise caution when extrapolating the results beyond the specific scenarios modelled.

Ongoing changes and updates.

Given the dynamic nature of legislative frameworks, council priorities and data quality, the inputs underpinning this analysis may change over time. Readers should refer to the most recent information and seek updated modelling if circumstances change.

Use of sensitive information

This report relies on the provision of sensitive information, the disclosure of which may prejudice commercial positions or negotiations, or inhibit the future supply of such information in a free and frank manner. It is recommended that participating councils are consulted prior to the disclosure of any information or findings in this report.



Scenario overview

+ target capital structure and key assumptions

Three scenarios have been modelled



