



AGENDA

Late Reports

Ordinary Council meeting

Tuesday, 5 August 2025

Date: Tuesday, 5 August 2025

Time: 9.30am

**Location: Tauranga City Council Chambers
Level 1 - 90 Devonport Road
Tauranga**

Please note that this meeting will be livestreamed and the recording will be publicly available on Tauranga City Council's website: www.tauranga.govt.nz.

**Marty Grenfell
Chief Executive**

Order of Business

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11.7	Corrected Attachment to Report: Local Water Done Well - Preferred Water Service Delivery Model - Affordability, Lowest Income Groups	4

11 BUSINESS

- 11.7 Corrected Attachment to Report: Local Water Done Well - Preferred Water Service Delivery Model - Affordability, Lowest Income Groups

ATTACHMENTS

1. Correction to Low income affordability - A18600360 [↓](#) 

Attachment 1- Correction

As requested, I have calculated water affordability on two categories.

- Minimum Wage
- Superannuation income

Assumption for both:

- I have used know minimum wage for FY 25 & 26, \$23.15/ hour and \$23.50/ hour respectively and converted that to annual income (2080 hours- Full time equivalent) for 2 people, for year beyond FY 26, I have applied a nominal 2% adjustment
- For superannuation category, I have used FY 25 data- \$952.94 per fortnight and converted into annual income for 2 people. For years 2026 onwards, again applied a nominal 2% adjustment p.a.

The results on residential charges for the above two categories are:

Water Charges Affordability for Low Income Groups											
	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	FY32/33	FY33/34	
Minimum wage(2 people)	\$96,304	\$97,760	\$99,715	\$101,710	\$103,744	\$105,819	\$107,935	\$110,094	\$112,296	\$114,541	Actual 2024 and 2025 minimum wage+ 2% from FY 26
Affordability- minimum wage, couple	1.7%	1.8%	2.0%	1.8%	2.1%	2.2%	2.3%	2.4%	2.7%	2.9%	onwards
Retiree Super income(2 people)	\$49,553	\$50,544	\$51,555	\$52,586	\$53,638	\$54,710	\$55,805	\$56,921	\$58,059	\$59,220	Based on \$952.94 pp(before tax), per fortnight- 2% increase
Affordability- retiree couple	3.3%	3.5%	3.8%	3.5%	4.0%	4.3%	4.5%	4.7%	5.1%	5.6%	from 2026 onwards-

Source WorkandIncome

Amounts based on Table "if you have a partner"