



ATTACHMENTS

**Late
City Delivery Committee meeting
Separate Attachments 1**

Monday, 10 March 2025

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Red Status Projects

	Large	Medium	Small	
Waters	4	7	1	12
Transport	3	2	-	5
Spaces & Places	1	4	-	5
City & Civic Centre	1	1	-	2
Others	-	1	-	1
	9	15	1	

CHANGES	Large	Medium	Small
Waters	+1	-	-
Transport	+1	-	-1
Spaces & Places	-	+1	-
City & Civic Centre	-	+1	-
Others	-	-	-

New Red Status Projects

Fiscal Year	Project Title	Activity Area	Project Size	Project Status	Project Lifecycle Stage	RAG Nov 2024	RAG Dec 2024	RAG Jan 2025	Total Budget (Draft AP26)	Latest Overall Commentary
2025	TSP002 - Connecting Mount Maunganui (Hewletts Rd)	Transport	Large	Active	Pre-Initiate	Amber	Amber	Red	\$30,952,673.61	The final Indicative Business Case was endorsed by Council and the NZTA VOS committee in November 2024 - with next anticipated step being endorsement of the IBC by the NZTA Board in February 2025. Project funding for future phases post-IBC is an issue - noting funding was not allocated for future project phases in the 2024-27 NLTP and NZTA advising there are no opportunities to seek an NLTP variation to progress the next phase within the 2024-27 period.
2025	Mt Maunganui Reservoir	Waters	Large	Active	Planning	Green	Green	Red	\$39,718,809.32	The study conducted by GHD identified that the suitable location for the reservoir is in the Mount Industrial area. City Waters have identified 6 Hull Road location o be suitable for the prospective reservoir. However, this area is an active reserve and the Spaces & Places team have provisionally agreed for the construction of Reservoir with integrated Parking facility for Blake Park. City Waters is now assessing the feasibility of reservoir with integrated parking in this location.
2025	Joyce Rd WSTP Technology Renewal	Waters	Medium	Active	Planning	Amber	Amber	Red	\$9,171,870.47	Currently in planning by the Operations team Budget review required as part of handover process.
2025	Kulim Park Cultural Interpretation	Spaces & Places	Medium	Active	Planning	Amber	Amber	Red	\$199,999.06	Multiple hapu need to be engaged on this project. Scope will then steer the timeframe for design, manufacture and delivery. This process is taking much longer than anticipated with no hui yet arranged (sitting with Takawaenga unit). This is a project related cost to complete the Kulim Park Upgrade Project Scope.
2025	Art Gallery Door Relocation	City & Civic Centre	Medium	Active	Implement	Green	Green	Red	\$7,554,831.29	Building Consent has been approved and an amendment has been lodge last week. Construction Construct is signed and the work has commenced. Sub-par remediation work is currently being closed by LT McGuinness. The construction of the new cafe has been brought forward while the design is completed and consent amendment is gained. The building consent for the remediation work has been granted.

2025	LTO Street Dining roll out	Transport	Medium	Active	Implement	Green	Green	Red	\$0.00	The project is actively progressing towards completion. However, recent personnel changes within the property leasing team have caused delays in the implementation of the LTOs, and follow-up meetings with businesses across all four zones have notably slowed. A briefing with elected members has taken place, and another briefing is scheduled for February 4, 2025, to gather feedback in advance of the annual planning process. A council report will be presented, outlining four options for decision-making regarding the next steps.
2025	Wairakei / Taylor Reserve	Spaces & Places	Medium	Active	Design	Green	Green	Red	\$50,560.93	Scope and budget has been reviewed with project team, and the project delivery plan has been updated. This will return to Green in Feb.

Red Status Projects (No Change)

Fiscal Year	Project Title	Activity Area	Project Size	Project Status	Project Lifecycle Stage	RAG Nov 2024	RAG Dec 2024	RAG Jan 2025	Total Budget (Draft AP26)	Latest Overall Commentary
2025	CFIP Memorial Park Recreation Hub	City & Civic Centre	Extra Large	On Hold	Design	Red	Red	Red	\$135,523,029.77	Commissioners approved the concept design plans and project costs (\$122.2m) for the Aquatic Facility at the Council meeting held on 11 December. Works are currently on hold until a decision is reached on the project by Councillors in February 2025
2025	BayPark Master Plan	Spaces & Places	Large	On Hold	Design	Red	Red	Red	\$47,371,968.70	The programme has been placed on hold pending direction from council.
2025	Cameron Road Upgrade Stage 2 (CRS2)	Transport	Large	Active	Planning	Red	Red	Red	\$327,127,156.71	<p>This project is red due to the Business Case not being approved by NZTA and the project not being prioritised in the 2024-27 NLTP, meaning funding is unavailable to progress as originally planned. As a result, the Detailed Design phase was put on hold in September 2024, and construction completion has now been pushed out from 2030 to 2032.</p> <p>To address this, Governance has approved a rework of the Detailed Business Case (DBC), which is currently underway and on track for completion by February 2025, within budget. The revised Business Case will reassess the project's options and scope in alignment with the Government Policy Statement (GPS) and will go through formal approval by TCC and NZTA from March 2025. If approved and included in the next NLTP, the design phase could commence in July 2025, subject to governance approval and funding being brought forward from FY28.</p> <p>A report will be presented to the City Futures Committee on 17 February to determine the project's forward direction. As part of the updated Annual Plan process, funding for future phases has been deferred to the 2027/28 financial year.</p>
2025	Te Maunga Marine Outfall	Waters	Large	Active	Planning	Red	Red	Red	\$24,806,731.70	Unknown scope & costs at this point in time for increasing flow from 600l/s to the allowed 820 l/s. A number of options are being explored by staff to quantify the best outcome.
2025	Te Maunga Outfall Pump Station	Waters	Large	Active	Initiate	Red	Red	Red	\$24,316,866.24	Risks around costs and consenting requirements need to be clarified further.

2025	TSP007 - 15th Ave to Welcome Bay (Connecting the People)	Transport	Large	Active	Planning	Red	Red	Red	\$170,644,367.06	<p>The Single Stage Business Case (SSBC) was presented to the NZTA Board on 12 December 2024, with a decision pending. The Procurement Strategy, approved by the Major Projects Director, will be presented to Council on 17 February 2025. The preferred Early Contractor Involvement (ECI) model has been identified, with constructability reviews assessing traffic management options. The final proposal for Terns has been issued to BOPRC, with enabling works potentially starting in mid-2026. A cost estimate revision and risk review are in progress, with construction expected to begin in summer 2026/27.</p> <p>A \$30M funding gap exists between the P95 estimate and the Project Long-Term Plan (LTP) budget, though Stage 1 remains within existing funding. Scope refinement continues, including waters and pavement renewals, with Stage 2 on hold until mid-2025. Additional scope items, such as utilities, need further assessment.</p> <p>NZTA and Council decisions on the SSBC and Procurement Strategy will shape the next steps. If NZTA does not approve the SSBC, securing co-funding for Stage 1 and aligning with the Government Policy Statement (GPS) may help mitigate risks. Ongoing scope and funding refinements are needed to keep the project on track.</p>
2025	WCS Long Term Corridor Feasibility Design	Waters	Large	Active	Planning	Red	Red	Red	\$44,893,702.16	<p>Red for risk & scope - new modelling shows new additional upgrades likely needed in short term and long term.</p> <p>Scope of long term servicing will be impacted by updated population figures. Further information will be available towards the end of 2025 when outputs from the feasibility study will be available..</p>
2025	Carmichael Rd 3Waters Upgrade	Waters	Medium	Active	Planning	Red	Red	Red	\$4,984,916.76	<p>Red for budget, schedule, scope & risk. Current budget was based on a low pressure sewer to service 17 properties who are on septic tanks. Further assessment is being sought on whether a more viable and affordable solution would be to install a gravity system that would service the wider areas around Carmichael Road. A paper will need to be presented to Council on the options going forward.</p>
2025	CSC SW Treatment	Waters	Medium	Active	Implement	Red	Red	Red	\$4,147,257.82	<p>Botanical Slip remediation complete, SW redirection work ongoing Tara Road remediation complete Freeburn Road outlet scour scoping underway.</p>
2025	New Cremator	Spaces & Places	Medium	Active	Design	Red	Red	Red	\$764,316.55	<p>Delivery timeframe is now confirmed with Manufacturer, and it is anticipated that it will arrive in April. This project will return to Green Status in Feb.</p>
2025	Papamoa Manifold Pipeline (Trunk main) replacements	Waters	Medium	Active	Planning	Red	Red	Red	\$6,820,616.84	<p>Project in early stages with first stage of feasibility assessment underway in the FY 25. Until the outcome of this stage is completed, the ability to lock in possible solutions cannot be defined, including associated risks. Hence confirming any budgets is hard at this point in the Project process.</p>
2025	PC38 - Business Land Framework	Others	Medium	Active	Planning	Red	Red	Red	\$7,140,034.17	<p>Progress Update: At this stage the main objective is to fully comprehend the issues associated with each topic. The issues paper is now being pulled together and finalised. Engagement with key Smartgrowth partners is now complete.</p> <p>Currently, the overall status of the project is classified as red, indicating ongoing challenges concerning both time and scope.</p>

2025	Te Maunga WWTP Upgrade - BIOREACTOR 2	Waters	Medium	Active	Implement	Red	Red	Red	\$51,126,895.64	<p>TC62/20 Bioreactor 2 Ground Improvements: Ground improvemnet construction works progressing with works scheduled for completion in May 2025.</p> <p>TC88/19 Bioreactor 2 Above Ground Works: Main construction works cannot start until the remedial works is completed and site is handed over in May 25. The Contractor will however, manufacture certain precast elements in advance of this date.</p> <p>Bioreactor 1 Maintenance - with increased certainty around date of completion of the Bioreactor 2, work will commence in January 25 on the planning for the maintenance work on Bioreactor 1.</p>
2025	Te Ranga Development	Spaces & Places	Medium	Active	Design	Red	Red	Red	\$4,386,757.97	<p>The design is complete and consents have been issued. An MoU needs to be signed between the Pukahinahina Trust and TCC before the construction work can commence onsite. Progress on the MOU was delayed while the Pukahinahina Trust confirmed landownership, and further project work is on hold until the MOU is agreed and signed.</p>
2025	Wairakei Rising Main PHASE 1	Waters	Medium	Active	Planning	Red	Red	Red	\$14,559,865.87	<p>Overall red due to scope increase (downstream pump station upgrades storage is required) and risks. Cost certainty cannot be established until the extent of additional downstream pump station upgrades are known (and costed). Initial indication of pump upgrades is that they can be accommodated via the risk & contingency budgets.</p> <p>ECI to be done to assess cost of upgrades to have more certainty prior to end of feasibility.</p> <p>Includes Simpson Rd PS upgrade.</p>
2025	WW Reticulation Renewals	Waters	Medium	Active	Implement	Red	Red	Red	\$154,282,006.71	<p>Dig and relay works to be compiled into packages and assigned to either RZG or CBC through the panel. Professional services will be engaged to QS and MSQA each package. Will have a dedicated consultant for each package to ensure consistency and good relations with stakeholders for a quality deliverable for TCC.</p> <p>Dig and Relay 2023-2024 package now out with the Panel, contract start date expected late Feb 2025</p> <p>2023-2027 relining package currently being worked through with HEB and NZ lining. expected start in March 2025.</p>
2025	Papamoa College Pedestrian Crossings (Ref23)	Transport	Medium	Active	Design	Green	Red	Red	\$0.00	<p>Scope/design changes were required due to new Government policy. Removing raised crossings and doing at-grade ones instead. Reviewing and considering other possible safety improvements. Changes confirmed, but change request not approved yet.</p> <p>Project is progressing well and we are planning to finalise it by the end of the financial year.</p>
2025	WS Joyce Rd Mini Hydro	Waters	Small	Active	Implement	Red	Red	Red	\$945,119.32	<p>Project is behind schedule as a result of COVID manufacturing delays and TCC staff availability. Action being taken to address contractors performance.</p> <p>More recently a key staff member of the contractor has had significant health issues. Contractor currently not meeting program commitments. Action being taken to rectify situation with Contractor.</p>

CURRENT ACTIVE PROJECTS

Outcome Group	Client Key	Name	Cap Client Key	i Description	Project Title in CARTA	Activity Area	Project Size	Overall RAG	Implement Start Date	Implement End Date	Total Budget
Waters	N.000009.15	Te Papa Inten SW Uppg Priority Dev Areas	N.000009.15.01	Initiate & Planning	Te Papa Inten SW Uppg Priority Dev Areas	Stormwater	Large	Green	31-Dec-25	1-Aug-51	3,650,250
Waters	N.000009.27	Te Papa SW Nwk Uppg & Land acquisition	N.000009.27.01	Initiate & Planning							5,806,900
Waters	N.000017.01	CSC SW Treatment Dev & Imp	N.000017.01.01	CSC SW Treatment Dev & Imp Admin	CSC SW Treatment	Stormwater	Medium	Red	1-Apr-24	30-Jun-25	2,508,073
Waters	N.000028.04	Te Tumu Rising main	N.000028.04.01	Planning	Te Tumu Rising main	Wastewater	Medium	Amber	30-Jun-34	29-Jun-37	822,091
Waters	N.000028.04	Te Tumu Rising main	N.000028.04.02	Design	Te Tumu Rising main	Wastewater	Medium	Amber	30-Jun-34	29-Jun-37	1,542,805
Waters	N.000028.04	Te Tumu Rising main	N.000028.04.03	Implementation	Te Tumu Rising main	Wastewater	Medium	Amber	30-Jun-34	29-Jun-37	380,179
Waters	N.000028.04	Te Tumu Rising main	N.000028.04.04	Contingency	Te Tumu Rising main	Wastewater	Medium	Amber	30-Jun-34	29-Jun-37	87,660
Waters	N.000028.04	Te Tumu Rising main	N.000028.04.05	Risk	Te Tumu Rising main	Wastewater	Medium	Amber	30-Jun-34	29-Jun-37	477,219
Waters	N.000028.07	Opal Drive Pump Station	N.000028.07.01	Opal Drive Pump Station	Opal Dr Pump Station Renewal	Wastewater	Medium	Amber	4-Mar-24	27-Apr-26	34,596,395
Waters	N.000028.08	Papamoa Manifold Pipeline (Trunk main) replac	N.000028.08.01	Planning	Papamoa Manifold Pipeline (Trunk main) re	Wastewater	Medium	Red	1-Jul-32	30-Jun-37	688,883
Waters	N.000029.02	Pump Stations Catchment 2 Papamoa East	N.000029.02.01	Pump Stations Catchment 2 Papamoa East	SUPERSEDED - Papamoa East Interchange (P	Transportation	Large	Red	-	-	673,044
Waters	N.000029.11	Wairakei Pond G Roading Associated	N.000029.11.01	Pond G Roading Associated							281,703
Waters	N.000029.17	PEI Phase 2 Water Supply	N.000029.17.01	P2 - Wairakei Te Okuroa Dr Water Supply Mains	Papamoa Eastern Interchange (PEI) Stage 2	Transportation	Large	Amber	29-May-23	31-Jan-24	722,050
Waters	N.000039.05	Cambridge Rsvr trunk main relocations	N.000039.05.01	Implementation-Relocate 2 x 375mm mains	Cambridge Reservoir trunk main relocations	Water Supply	Large	Amber	1-Jul-26	29-Jun-29	40,966,096
Waters	N.000039.05	Cambridge Rsvr trunk main relocations	N.000039.05.03	Design	Cambridge Reservoir trunk main relocations	Water Supply	Large	Amber	1-Jul-26	29-Jun-29	6,410,413
Waters	N.000039.05	Cambridge Rsvr trunk main relocations	N.000039.05.05	Risk	Cambridge Reservoir trunk main relocations	Water Supply	Large	Amber	1-Jul-26	29-Jun-29	24,001,209
Waters	N.000039.05	Cambridge Rsvr trunk main relocations	N.000039.05.06	Contingency	Cambridge Reservoir trunk main relocations	Water Supply	Large	Amber	1-Jul-26	29-Jun-29	10,239,531
Waters	N.000040.11	Engineering Drawing Management System	N.000040.11.01	Engineering drawing management system	Engineering Drawing Management System	City Waters Support Service	Small	Green	1-Feb-24	1-Jun-25	82,795
Waters	N.000058.05	Water Supply Residential Renewals	N.000058.05.01	Water Supply Residential Renewals	Water Supply Residential Renewals	Water Supply	Small	Green	14-Aug-24	10-Feb-25	374,168
Waters	N.000058.06	Stormwater Residential Renewals	N.000058.06.01	SW Residential Renewals 2022-31 LTP	Residential Storm Water	Property Management	Small	Green	8-Nov-24	30-Dec-24	295,298
Waters	N.000062.01	Reservoir Seismic Upgrade	N.000062.01.01	Poplar Lane Reservoir Seismic Upgrade	Reservoir Renewals & Seismic Upgrades	Water Supply	Medium	Green	1-Jan-18	1-May-32	24,348,501
Waters	N.000062.02	Water Supply Reservoir Renewals	N.000062.02.01	Water Supply Reservoir Renewals	Reservoir Renewals & Seismic Upgrades	Water Supply	Medium	Green	1-Jan-18	1-May-32	15,242,463
Waters	N.000062.02	Water Supply Reservoir Renewals	N.000062.02.02	Contingency	Reservoir Renewals & Seismic Upgrades	Water Supply	Medium	Green	1-Jan-18	1-May-32	2,955,354
Waters	N.000071.02	S2 Stormwater Levy - Reactive Reserve	N.000071.02.01	Stormwater Levy - Reactive Reserve	Stormwater Levy - Reactive Reserve						31,308,653
Waters	N.000071.03	James Cook Dr/Resolution Rd Welcome Bay	N.000071.03.03	Implementation	Resolution SW Flood Mitigation	Stormwater	Medium	Green	6-Nov-23	30-Jun-25	928,915
Waters	N.000071.03	James Cook Dr/Resolution Rd Welcome Bay	N.000071.03.04	Risk	Resolution SW Flood Mitigation	Stormwater	Medium	Green	6-Nov-23	30-Jun-25	2,864,552
Waters	N.000071.05	Awaihi Place stormwater upgrade	N.000071.05.01	Construction Costs	Awaihi Place Stormwater Upgrade	Stormwater	Medium	Green	29-Sep-27	30-Jun-29	19,698,112
Waters	N.000071.05	Awaihi Place stormwater upgrade	N.000071.05.03	Risk	Awaihi Place Stormwater Upgrade	Stormwater	Medium	Green	29-Sep-27	30-Jun-29	4,669,303
Waters	N.000072.02	Stormwater Reticulation Renewals	N.000072.02.01	Stormwater Reticulation Renewals	Stormwater Reticulation Renewals	Stormwater	Medium	Green	26-Apr-23	30-Jun-26	26,004,171
Waters	N.000072.05	Stormwater Minor Works	N.000072.05.01	Stormwater Minor Works							5,582,925
Waters	N.000072.07	Stormwater Treatment Assets Renewals	N.000072.07.01	Renewal - Stormwater Treatment Assets							2,573,581
Waters	N.000072.08	Stormwater network capacity upgrades - Papamoa	N.000072.08.01	Initiate & Planning							1,978,755
Waters	N.000072.09	Stormwater network capacity upgrades - Taurang	N.000072.09.01	Initiate & Planning							2,002,816
Waters	N.000072.10	Citywide SW Quality Programme	N.000072.10.01	Citywide SW quality programme							51,567,387
Waters	N.000073.06	Te Maunga WWTP Growth Related Upgrades	N.000073.06.02	2nd bioreactor	Te Maunga WWTP Upgrade - BIOREACTOR 2	Wastewater	Medium	Red	1-Jul-18	25-Jun-27	19,198,742
Waters	N.000073.06	Te Maunga WWTP Growth Related Upgrades	N.000073.06.11	Te Maunga WWTP - 2nd Bioreactor.002Risk	Te Maunga WWTP Upgrade - BIOREACTOR 2	Wastewater	Medium	Red	1-Jul-18	25-Jun-27	5,253,516
Waters	N.000073.06	Te Maunga WWTP Growth Related Upgrades	N.000073.06.13	Te Maunga WWTP - 2nd Bioreactor .002Conting	Te Maunga WWTP Upgrade - BIOREACTOR 2	Wastewater	Medium	Red	1-Jul-18	25-Jun-27	3,150,628
Waters	N.000073.12	Te Maunga WWTP Clarifier 3	N.000073.12.01	Te Maunga WWTP Clarifier 3	Te Maunga WWTP Clarifier 3	Wastewater	Medium	Green	23-Jul-25	16-Dec-26	8,204,607
Waters	N.000073.12	Te Maunga WWTP Clarifier 3	N.000073.12.02	Risk	Te Maunga WWTP Clarifier 3	Wastewater	Medium	Green	23-Jul-25	16-Dec-26	206,858
Waters	N.000073.12	Te Maunga WWTP Clarifier 3	N.000073.12.03	Contingency	Te Maunga WWTP Clarifier 3	Wastewater	Medium	Green	23-Jul-25	16-Dec-26	5,052,179
Waters	N.000079.01	Waiari Intake & Water Treatment Plant	N.000079.01.01	Construction	Waiari Intake & Water Treatment Plant	Water Supply	Medium	Green	2-Dec-24	30-Jun-26	1,322,534
Waters	N.000079.12	Waiari Environment Model-Iwi engagement	N.000079.12.01	Iwi Engagement (Opex)	Waiari Water Supply Programme of Works	Water Supply	Large	Green	28-Feb-18	1-Mar-23	866,864
Waters	N.000081.03	Wairakei Corridor Landscaping	N.000081.03.01	Wairakei Corridor Landscaping - Area 1-5	Wairakei Landscape Plan Stage 1	Stormwater	Medium	Green	1-Jul-19	17-Dec-25	2,301,250
Waters	N.000083.01	Water Supply Bulk Fund	N.000083.01.01	Water Supply Minor Capital Works							2,972,568
Waters	N.000083.06	Laboratory Equipment Renewals	N.000083.06.01	Laboratory Equipment Renewals							401,388
Waters	N.000083.06	Laboratory Equipment Renewals	N.000083.06.02	Contingency & Risk							96,966
Waters	N.000083.09	Tautau Rising Main Duplication	N.000083.09.01	Main replacement	Tautau Rising Main Duplication	Water Supply	Medium	Green	1-Mar-23	1-Mar-24	154,725
Waters	N.000083.13	Water Supply Pipes Renewals	N.000083.13.01	Water Supply Pipes Renewals	TC84/21 Tauranga Watermain Upgrades 202	Water Supply	Medium	Green	20-Sep-21	30-Jun-26	80,580,253
Waters	N.000083.15	Water Supply Meter Asset Renewals	N.000083.15.02	Bulk Meter Renewals	Bulk Meter Renewals	Water Supply	Small	Green	1-Feb-23	1-May-25	1,780,439
Waters	N.000083.15	Water Supply Meter Asset Renewals	N.000083.15.05	Contingency	Bulk Meter Renewals	Water Supply	Small	Green	1-Feb-23	1-May-25	3,097,783
Waters	N.000083.15	Water Supply Meter Asset Renewals	N.000083.15.06	Commercial Meter Renewals							4,994,024
Waters	N.000083.15	Water Supply Meter Asset Renewals	N.000083.15.07	Domestic Water Meter Renewals	Residential meter Renewals	Water Supply	Small	Green	1-Dec-21	1-Jul-24	4,963,592
Waters	N.000083.18	Mt Maunganui WS Main Upgrade	N.000083.18.01	Planning	Mt Maunganui WS main upgrade	Water Supply	Medium	Green	3-Jul-28	1-Jul-31	330,750
Waters	N.000083.21	Testable Backflow Renewals	N.000083.21.01	Testable Backflows Renewals							4,982,701
Waters	N.000083.21	Testable Backflow Renewals	N.000083.21.02	Contingency							856,080
Waters	N.000084.02	Water Supply Operational Building Renewals	N.000084.02.01	WS Operational Building Renewals	Water Supply Building renewals	Water Supply	Small	Green	1-Sep-24	30-Jun-25	793,520
Waters	N.000084.02	Water Supply Operational Building Renewals	N.000084.02.03	Cost Estimation FY's 25-27	Water Supply Building renewals	Water Supply	Small	Green	1-Sep-24	30-Jun-25	265,229
Waters	N.000084.03	WTP Plant Replacements	N.000084.03.01	WTP renew casings, heads, manifolds							4,342,760
Waters	N.000084.03	WTP Plant Replacements	N.000084.03.06	Contingency & Risk							34,081
Waters	N.000084.05	Water Supply M&E Asset Renewals	N.000084.05.01	Water Supply M&E Asset Renewals	Water Supply M&E Asset Renewals	Water Supply	Medium	Amber	1-Jul-23	30-Jun-24	17,125,597
Waters	N.000084.05	Water Supply M&E Asset Renewals	N.000084.05.03	Optimism Bias AlGreenance	Water Supply M&E Asset Renewals	Water Supply	Medium	Amber	1-Jul-23	30-Jun-24	793,984
Waters	N.000084.06	CMF Membrane Module Replacements	N.000084.06.01	Joyce Rd CMF Module Replacement							9,104,856
Waters	N.000084.06	CMF Membrane Module Replacements	N.000084.06.06	Contingency & Risk							70,739
Waters	N.000084.07	Water Supply Equipment & Systems	N.000084.07.01	WS Install Equipment & Systems	Water Supply Equipment & Systems	Water Supply	Small	Green	1-Oct-23	30-Jun-25	1,222,497
Waters	N.000084.10	Joyce Rd WSTP Technology Renewal	N.000084.10.01	Joyce Rd WSTP Tech Renewal	Joyce Rd WSTP Technology Renewal	Water Supply	Medium	Red	2-Jun-25	30-Jun-27	9,171,870

Waters	N.000084.13	Water Fluoridation Implementation Project	N.000084.13.01	Water Fluoridation Implementation	Water Fluoridation Implementation	Water Supply	Medium	Green	1-Oct-23	5-Aug-24	805,154
Waters	N.000086.05	Pyes Pa West Dam 5 And Wetland 5	N.000086.05.02	Dam 5 Construction	Pyes Pa West - Dam 5 / Wetland 5 Design and	Stormwater	Medium	Green	11-Sep-23	30-Jun-25	4,495,277
Waters	N.000086.05	Pyes Pa West Dam 5 And Wetland 5	N.000086.05.03	Dam 5 Risk	Pyes Pa West - Dam 5 / Wetland 5 Design and	Stormwater	Medium	Green	11-Sep-23	30-Jun-25	2,193,349
Waters	N.000086.05	Pyes Pa West Dam 5 And Wetland 5	N.000086.05.05	Wetland 5 Construction	Pyes Pa West - Dam 5 / Wetland 5 Design and	Stormwater	Medium	Green	11-Sep-23	30-Jun-25	2,602,342
Waters	N.000086.23	Pyes Pa West Pond 12B - Construction	N.000086.23.01	Pyes Pa West Pond 12B - Construction	Pyes Pa West Floodway F2 and Pond 12B	Stormwater	Small	Green	1-Nov-25	1-Nov-28	1,597,940
Waters	N.000089.14	TBE Gargan Rd to Roundabout Retic Mains	N.000089.14.01	Spine Entry Roundabout Gargan Rd 375Mm							305,967
Waters	N.000089.28	WC WW Strategy Stage 1A	N.000089.28.01	TBE Capacity Improvements	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	1,932,139
Waters	N.000089.28	WC WW Strategy Stage 1A	N.000089.28.03	Risk and Contingency	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	1,250,000
Waters	N.000089.31	Tauriko - Reticulation - Taurikura Drive from Gargan	N.000089.31.01	Reticulation							1,753,300
Waters	N.000089.34	Tauriko - Walkways/Cycleways	N.000089.34.04	Concrete walkway/cyclepath access D							16,760
Waters	N.000090.01	Bethlehem West SW Mgmt Carmichael Rd	N.000090.01.01	Bethlehem West SW Mgmt	Carmichael Rd 3Waters Upgrade	Wastewater	Medium	Amber	1-Jul-28	30-Jun-30	865,258
Waters	N.000090.02	Beth West: SW Upg Culvert under SH2	N.000090.02.01	Carmichael Rd Eastern End	SW Upgrade Culvert under SH2	Stormwater	Medium	Amber	31-Oct-24	30-Jun-25	6,836,176
Waters	N.000090.03	West Beth WW retic Carmichael cnr SH2 - Plannin	N.000090.03.01	Planning for wastewater reticulation	Carmichael Rd 3Waters Upgrade	Wastewater	Medium	Amber	1-Jul-28	30-Jun-30	528,326
Waters	N.000090.05	Carmichael Road Watermain	N.000090.05.01	Bethlehem Rd To Sh2 Stage 2	Carmichael Rd 3Waters Upgrade	Wastewater	Medium	Amber	1-Jul-28	30-Jun-30	1,032,928
Waters	N.000090.06	Carmichael Rd Reconstruction	N.000090.06.01	Carmichael Rd SH2 To Te Paeroa Rd	Carmichael Rd 3Waters Upgrade	Wastewater	Medium	Amber	1-Jul-28	30-Jun-30	1,368,779
Waters	N.000090.06	Carmichael Rd Reconstruction	N.000090.06.02	Design	Carmichael Rd 3Waters Upgrade	Wastewater	Medium	Amber	1-Jul-28	30-Jun-30	173,837
Waters	N.000090.06	Carmichael Rd Reconstruction	N.000090.06.03	Contingency	Carmichael Rd 3Waters Upgrade	Wastewater	Medium	Amber	1-Jul-28	30-Jun-30	173,837
Waters	N.000092.01	Tauriko West High Level Watermain	N.000092.01.01	Tauriko West Watermain Gargan to Sh29 - 290174	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	7,190,702
Waters	N.000092.01	Tauriko West High Level Watermain	N.000092.01.02	Tauriko West Watermain Gargan to Sh29 - 290174	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	2,976,862
Waters	N.000092.05	Tauriko West Temporary pump station rising main	N.000092.05.01	Construction.	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	4,534,521
Waters	N.000092.05	Tauriko West Temporary pump station rising main	N.000092.05.02	Non construction	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	2,233,854
Waters	N.000092.07	Western Corridor Stage 1 West	N.000092.07.02	Construction	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	700,063
Waters	N.000092.07	Western Corridor Stage 1 West	N.000092.07.04	Contingency	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	156,865
Waters	N.000093.02	WW Electrical Upgrades	N.000093.02.01	WW Pump Station Electrical Renewals	WW Electrical Upgrades	Wastewater	Small	Green	6-Jan-25	30-Jun-26	3,891,821
Waters	N.000093.02	WW Electrical Upgrades	N.000093.02.06	Contingency+Risk	WW Electrical Upgrades	Wastewater	Small	Green	6-Jan-25	30-Jun-26	793,800
Waters	N.000093.03	WW Reticulation Renewals	N.000093.03.01	WW Reticulation Renewals	WW Reticulation Renewals	Wastewater	Medium	Red	30-Jun-24	30-Jun-26	120,790,519
Waters	N.000093.03	WW Reticulation Renewals	N.000093.03.04	Risk Allowance	WW Reticulation Renewals	Wastewater	Medium	Red	30-Jun-24	30-Jun-26	3,598,938
Waters	N.000093.04	WW Pumpstation Renewals	N.000093.04.01	WW Pumpstations Renewals	Wastewater Pumpstations Renewals	Wastewater	Medium	Green	7-Jul-09	30-Jun-53	33,122,747
Waters	N.000093.04	WW Pumpstation Renewals	N.000093.04.12	Contingency & Risk	Wastewater Pumpstations Renewals	Wastewater	Medium	Green	7-Jul-09	30-Jun-53	6,113,896
Waters	N.000093.06	WW Sewer Extensions	N.000093.06.01	WW Sewer Extensions	Wastewater Pumpstations Renewals	Wastewater	Medium	Green	7-Jul-09	30-Jun-53	714,368
Waters	N.000093.08	Johnson Reserve Pipe Upgrade	N.000093.08.01	Johnson Res Pipe Upg Con & non-con costs	Johnson Reserve Pipe Upgrade	Wastewater	Medium	Amber	15-Sep-24	30-Sep-25	4,275,258
Waters	N.000093.08	Johnson Reserve Pipe Upgrade	N.000093.08.02	Johnson Reserve pipe upgrade - Risk	Johnson Reserve Pipe Upgrade	Wastewater	Medium	Amber	15-Sep-24	30-Sep-25	160,344
Waters	N.000093.09	WW Miscellaneous Minor Works	N.000093.09.01	WW Miscellaneous Minor Works							980,092
Waters	N.000093.14	Tamapahore Marae WW Reticulation	N.000093.14.01	Tamapahore Consult & investigate	Tamapahore Consult & Investigate	Wastewater	Small	Red	-	-	434,301
Waters	N.000093.19	Mansels Road WW Construction & Renewal	N.000093.19.01	Mansels Access & Renewal of WW Main	Mansels Access & Renewal of WW Main	Wastewater	Medium	Green	31-Mar-25	28-Nov-25	4,795,656
Waters	N.000093.27	Newton St & Hewletts Rd gravity main upgrades (N.000093.27.01	Design	Newton St and Hewletts Rd gravity main upg	Wastewater	Large	Amber	1-Jul-34	30-Jun-37	1,360,920
Waters	N.000093.34	Local Wastewater Network Upgrades	N.000093.34.01	Planning	Local Wastewater Network Upgrades	Wastewater	Medium	Green	1-Jun-25	24-Oct-37	819,841
Waters	N.000093.34	Local Wastewater Network Upgrades	N.000093.34.02	Design	Local Wastewater Network Upgrades	Wastewater	Medium	Green	1-Jun-25	24-Oct-37	2,082,377
Waters	N.000093.34	Local Wastewater Network Upgrades	N.000093.34.03	Implementation	Local Wastewater Network Upgrades	Wastewater	Medium	Green	1-Jun-25	24-Oct-37	6,111,204
Waters	N.000093.34	Local Wastewater Network Upgrades	N.000093.34.04	Risk & Contingency	Local Wastewater Network Upgrades	Wastewater	Medium	Green	1-Jun-25	24-Oct-37	1,498,459
Waters	N.000094.01	Chapel St WWTP Misc Capital Works	N.000094.01.01	Chapel St WWTP Misc Capital Works							1,114,134
Waters	N.000094.02	WWTP Renewals	N.000094.02.01	WWTP Renewals							15,856,558
Waters	N.000094.02	WWTP Renewals	N.000094.02.05	Contingency & Risk							1,581,824
Waters	N.000094.03	WW Plant & Pump Station Bdg Renewals	N.000094.03.01	Powerplan Anticipated Renewals	Waste Water Building Renewals	Wastewater	Small	Amber	1-Oct-24	30-Jun-25	1,931,028
Waters	N.000094.03	WW Plant & Pump Station Bdg Renewals	N.000094.03.07	Cost Estimation 2025-27 budget years	Waste Water Building Renewals	Wastewater	Small	Amber	1-Oct-24	30-Jun-25	732,818
Waters	N.000094.04	Tip Lane Reseal	N.000094.04.01	Tip Lane Reseal - 270110*001							82,520
Waters	N.000098.34	WS Joyce Rd Mini Hydro	N.000098.34.01	WS Joyce Rd Mini Hydro	WS Joyce Rd Mini Hydro	Water Supply	Small	Red	1-Mar-22	2-Jun-25	162,794
Waters	N.000101.01	Freshwater Mngmnt Tool establishment	N.000101.01.01	Model build process	Establishment of Freshwater Management T	Stormwater	Small	Green	15-Dec-21	15-Nov-25	650,777
Waters	N.000102.01	Ntwrk Capacity Upp Mt Maung Plan	N.000102.01.01	Planning	Network capacity upgrades - Mt Maunganui	Stormwater	Medium	Green	1-Jun-27	1-May-36	1,104,280
Waters	N.000104.01	Ntwrk Capacity Upp Otumoetai area Plan	N.000104.01.01	Planning	Ntwrk Capacity Upp Otumoetai area Plan Pr	Stormwater	Small	Green	1-Mar-28	6-May-30	1,230,102
Waters	N.000104.02	Stormwater network capacity upgrades - Otumoetai	N.000104.02.01	Initiate & Planning	Ntwrk Capacity Upp Otumoetai area Plan Pr	Stormwater	Small	Green	1-Mar-28	6-May-30	1,419,422
Waters	N.000104.02	Stormwater network capacity upgrades - Otumoetai	N.000104.02.02	Design	Ntwrk Capacity Upp Otumoetai area Plan Pr	Stormwater	Small	Green	1-Mar-28	6-May-30	2,867,485
Waters	N.000104.02	Stormwater network capacity upgrades - Otumoetai	N.000104.02.03	Land Purchase	Ntwrk Capacity Upp Otumoetai area Plan Pr	Stormwater	Small	Green	1-Mar-28	6-May-30	2,641,785
Waters	N.000104.02	Stormwater network capacity upgrades - Otumoetai	N.000104.02.04	Implementation	Ntwrk Capacity Upp Otumoetai area Plan Pr	Stormwater	Small	Green	1-Mar-28	6-May-30	8,014,884
Waters	N.000104.02	Stormwater network capacity upgrades - Otumoetai	N.000104.02.05	Contingency	Ntwrk Capacity Upp Otumoetai area Plan Pr	Stormwater	Small	Green	1-Mar-28	6-May-30	8,389,658
Waters	N.000104.02	Stormwater network capacity upgrades - Otumoetai	N.000104.02.06	Risk	Ntwrk Capacity Upp Otumoetai area Plan Pr	Stormwater	Small	Green	1-Mar-28	6-May-30	274,476
Transport	IBS-238855	Reactive works and operational improvements (B	IBS-238855.01								709,900
Transport	IBS-238856	Ped/Cycle Counters maintenance/renewal and ne	IBS-238856.01								165,865
Transport	N.000001.01	TSP008 15th Ave & Fraser St upgrades	N.000001.01.07	Contingency	KPS - Kesteven Ave & Fraser Street	Transportation	Medium	Green	3-Jun-24	30-Oct-24	360,045
Transport	N.000001.01	TSP008 15th Ave & Fraser St upgrades	N.000001.01.09	KPS - Kesteven & Fraser Street	KPS - Kesteven Ave & Fraser Street	Transportation	Medium	Green	3-Jun-24	30-Oct-24	400,000
Transport	N.000001.01	TSP008 15th Ave & Fraser St upgrades	N.000001.01.11	KPS - Fraser St (between 17th & 18th)	KPS - Fraser Street (between 17th and 18th)	Transportation	Medium	Green	1-Mar-24	24-Nov-24	260,597
Transport	N.000001.01	TSP008 15th Ave & Fraser St upgrades	N.000001.01.12	KPS - Fraser St in vicinity of 13th Ave	KPS - Fraser Street in the vicinity of 13th Av	Transportation	Medium	Green	17-Jul-24	1-Sep-24	448,250
Transport	N.000008.04	Bus Shelter Renewals	N.000008.04.01	Bus Shelter Renewals - Construction Cost	Bus Shelter Renewals						762,853
Transport	N.000008.10	TSP005 Optimise PT Infrastructure	N.000008.10.01	Bus Infrastructure Construction	Bus Stop Upgrades	Transportation	Medium	Amber	4-Jul-22	17-Jul-24	2,542,828
Transport	N.000008.14	TSP005 - New bus shelter installation	N.000008.14.01	New Bus Shelters City Wide	New Bus Shelter Installation	Transportation	Medium	Amber	3-Oct-22	30-Jun-24	1,263,618
Transport	N.000008.17	TSP028 Bus facility imp Tga Crossing	N.000008.17.01	Taurikura Dr Design, Business Case	TSP028 - Taurikura Drive Upgrade	Transportation	Medium	Amber	17-Feb-25	28-Nov-25	150,000
Transport	N.000008.17	TSP028 Bus facility imp Tga Crossing	N.000008.17.02	Taurikura Drive Construction	TSP028 - Taurikura Drive Upgrade	Transportation	Medium	Amber	17-Feb-25	28-Nov-25	11,390,187
Transport	N.000008.17	TSP028 Bus facility imp Tga Crossing	N.000008.17.03	PT Hub Construction	TSP028 - Taurikura Drive Upgrade	Transportation	Medium	Amber	17-Feb-25	28-Nov-25	8,048,405
Transport	N.000008.17	TSP028 Bus facility imp Tga Crossing	N.000008.17.05	Taurikura Dr Contingency	TSP028 - Taurikura Drive Upgrade	Transportation	Medium	Amber	17-Feb-25	28-Nov-25	4,638,779

Transport	N.000008.17	TSP028 Bus facility imp Tga Crossing	N.000008.17.07	Public Transport Hub - Detailed design	TSP028 - Taurikura Drive Upgrade	Transportation	Medium	Amber	17-Feb-25	28-Nov-25	760,344
Transport	N.000008.17	TSP028 Bus facility imp Tga Crossing	N.000008.17.08	Public Transport Hub - Contingency	TSP028 - Taurikura Drive Upgrade	Transportation	Medium	Amber	17-Feb-25	28-Nov-25	4,472,159
Transport	N.000008.18	TSP036 Arataki Bus Facility Construction	N.000008.18.02	Construction	Arataki Bus Facility	Transportation	Medium	Green	5-Aug-24	1-Dec-24	4,377,127
Transport	N.000009.02	Cameron Road Stage1	N.000009.02.03	Construction	Cameron Road Multimodal Upgrade Stage 1	Transportation	Large	Green	1-Sep-21	31-Jan-24	3,202,699
Transport	N.000009.17	TSP019 Active modes & PT City Periphery	N.000009.17.01	Walking & Cycling TSP019	23rd/Cook/Faulkner - Shared Path and Raised	Transportation	Medium	Green	15-Jul-24	30-Oct-24	6,415,052
Transport	N.000009.17	TSP019 Active modes & PT City Periphery	N.000009.17.02	Safety Initiatives TSP019	23rd/Cook/Faulkner - Shared Path and Raised	Transportation	Medium	Green	15-Jul-24	30-Oct-24	6,356,617
Transport	N.000009.20	TSP032 City Centre Transport Hub	N.000009.20.01	Construction cost	City Centre Public Transport Hub (Durham St)	Transportation	Medium	Amber	1-Nov-24	14-Apr-25	11,557,838
Transport	N.000009.20	TSP032 City Centre Transport Hub	N.000009.20.04	Contingency	City Centre Public Transport Hub (Durham St)	Transportation	Medium	Amber	1-Nov-24	14-Apr-25	1,360,844
Transport	N.000009.20	TSP032 City Centre Transport Hub	N.000009.20.05	Contingency	City Centre Public Transport Hub (Durham St)	Transportation	Medium	Amber	1-Nov-24	14-Apr-25	617,620
Transport	N.000018.01	Cycle Action Plan LCLR	N.000018.01.01	Cycle Plan LC/LR bulk fund	Cycle Action Plan LCLR	Transportation	Medium	Green	10-Mar-25	31-Dec-25	18,215,012
Transport	N.000018.01	Cycle Action Plan LCLR	N.000018.01.02	Cycle Plan LC/LR Risk Cont	Cycle Action Plan LCLR	Transportation	Medium	Green	10-Mar-25	31-Dec-25	5,589,283
Transport	N.000018.01	Cycle Action Plan LCLR	N.000018.01.03	Cycle Plan LC/LR Optimism Bias	Cycle Action Plan LCLR	Transportation	Medium	Green	10-Mar-25	31-Dec-25	99,750
Transport	N.000018.01	Cycle Action Plan LCLR	N.000018.01.07	OSP transport LCLR activities	Cycle Action Plan LCLR	Transportation	Medium	Green	10-Mar-25	31-Dec-25	13,976,350
Transport	N.000018.14	TSP058 - Arataki Multi-modal Stage 1 (Links ave T	N.000018.14.04	Arataki Green Cost/LowRisk Projects - 38322*104	LCLR - Links Ave	Transportation	Medium	Green	4-Oct-23	30-Apr-24	67,193
Transport	N.000018.22	Otuomoetai / Matua Coastal Pathway	N.000018.22.01	Construction of cycle paths	Otuomoetai / Matua Coastal Pathway	Spaces & Places	Medium	Green	5-Aug-24	16-Feb-25	482,930
Transport	N.000022.01	Domain Rd Upgrading	N.000022.01.02	Domain Rd Design Fees	Domain Road Upgrade	Transportation	Large	Green	2-Feb-25	2-May-28	8,386,917
Transport	N.000023.03	Right of Access Te Tumu Corridor	N.000023.03.01	Right of Access Te Tumu Corridor	Right of Access Te Tumu Corridor	-	-	-	-	-	75,842
Transport	N.000023.04	TSP015 Te Tumu Internal Multi Modal BCse	N.000023.04.01	Te Tumu Multi Internal Modal BC	TSP 015 - Te Tumu Internal Multi Modal	Transportation	Medium	Green	1-Feb-24	1-Mar-24	162,468
Transport	N.000024.06	The Boulevard - Stevenson Drive to Sands Interse	N.000024.06.01	BOV A Land	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	250,635
Transport	N.000024.06	The Boulevard - Stevenson Drive to Sands Interse	N.000024.06.02	BOV A Construction	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	823,280
Transport	N.000024.06	The Boulevard - Stevenson Drive to Sands Interse	N.000024.06.03	BOV B Construction	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	524,841
Transport	N.000024.06	The Boulevard - Stevenson Drive to Sands Interse	N.000024.06.04	BOV B Land	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	85,347
Transport	N.000024.06	The Boulevard - Stevenson Drive to Sands Interse	N.000024.06.05	BOV C Construction	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	1,121,089
Transport	N.000024.06	The Boulevard - Stevenson Drive to Sands Interse	N.000024.06.07	BOV A, B, C, Contingency	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	55,571
Transport	N.000024.14	Sands Avenue - The Boulevard to Te Okuroa Dr	N.000024.14.01	SAN A - Land	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	394,899
Transport	N.000024.14	Sands Avenue - The Boulevard to Te Okuroa Dr	N.000024.14.02	SAN A - Construction	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	3,533,692
Transport	N.000024.14	Sands Avenue - The Boulevard to Te Okuroa Dr	N.000024.14.03	SAN A & B - Contingency	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	89,919
Transport	N.000024.14	Sands Avenue - The Boulevard to Te Okuroa Dr	N.000024.14.05	SAN B - Construction	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	356,855
Transport	N.000029.05	TSP015 - Te Okuroa Dr - Sands Ave to Te Tumu (St	N.000029.05.01	ToD (Stages H & I) Construction	Te Okuroa Drive Extension to Te Tumu (PEI 5	Transportation	Medium	Green	18-Nov-24	30-Sep-25	7,189,076
Transport	N.000029.05	TSP013 - Te Okuroa Dr - Sands Ave to Te Tumu (St	N.000029.05.02	ToD (Stages H&I) Contingency	Te Okuroa Drive Extension to Te Tumu (PEI 5	Transportation	Medium	Green	18-Nov-24	30-Sep-25	1,240,089
Transport	N.000029.18	PEI Phase 3 Transport	N.000029.18.03	Implement - Contingency	Papamoa Eastern Interchange (PEI) Stage 3	Transportation	Large	Green	4-Dec-23	30-Jun-26	11,121,138
Transport	N.000029.18	PEI Phase 3 Transport	N.000029.18.05	Implement - Construction contract	Papamoa Eastern Interchange (PEI) Stage 3	Transportation	Large	Green	4-Dec-23	30-Jun-26	44,874,879
Transport	N.000029.18	PEI Phase 3 Transport	N.000029.18.06	Implement - Risk	Papamoa Eastern Interchange (PEI) Stage 3	Transportation	Large	Green	4-Dec-23	30-Jun-26	8,342,720
Transport	N.000029.18	PEI Phase 3 Transport	N.000029.18.10	Implement - MSQA	Papamoa Eastern Interchange (PEI) Stage 3	Transportation	Large	Green	4-Dec-23	30-Jun-26	2,201,718
Transport	N.000029.18	PEI Phase 3 Transport	N.000029.18.12	Implement - TCC mgmt fees	Papamoa Eastern Interchange (PEI) Stage 3	Transportation	Large	Green	4-Dec-23	30-Jun-26	1,831,435
Transport	N.000029.18	PEI Phase 3 Transport	N.000029.18.13	Implement - Zest Comms	Papamoa Eastern Interchange (PEI) Stage 3	Transportation	Large	Green	4-Dec-23	30-Jun-26	190,000
Transport	N.000029.18	PEI Phase 3 Transport	N.000029.18.14	Implement - Māori costs PEI	Papamoa Eastern Interchange (PEI) Stage 3	Transportation	Large	Green	4-Dec-23	30-Jun-26	482,000
Transport	N.000029.18	PEI Phase 3 Transport	N.000029.18.15	Implement - Regional Council/consent PEI	Papamoa Eastern Interchange (PEI) Stage 3	Transportation	Large	Green	4-Dec-23	30-Jun-26	40,000
Transport	N.000029.18	PEI Phase 3 Transport	N.000029.18.16	Close out	Papamoa Eastern Interchange (PEI) Stage 3	Transportation	Large	Green	4-Dec-23	30-Jun-26	205,740
Transport	N.000029.20	Intersection - Between Sands Ave and The Boulev	N.000029.20.02	IT B Construction	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	1,168,319
Transport	N.000029.20	Intersection - Between Sands Ave and The Boulev	N.000029.20.03	IT B Contingency	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	57,603
Transport	N.000029.21	The Boulevard - Between Sands Ave and Te Tumu	N.000029.21.02	BOV D Construction	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	817,763
Transport	N.000029.21	The Boulevard - Between Sands Ave and Te Tumu	N.000029.21.03	BOV E Land Purchase	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	1,132,889
Transport	N.000029.21	The Boulevard - Between Sands Ave and Te Tumu	N.000029.21.04	BOV E Construction	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	1,655,470
Transport	N.000029.21	The Boulevard - Between Sands Ave and Te Tumu	N.000029.21.05	BOV D & E Contingency	Wairakei Town Centre - Bluehaven Delivered	Transportation	Large	Amber	1-Jul-24	18-Dec-26	257,716
Transport	N.000029.22	PEI Land Swap Costs	N.000029.22.01	PEI Land Swap Costs							967,072
Transport	N.000033.13	DC Backlog adjustment to Pyes Pa West Transport	N.000033.13.01	DC Backlog adjustment to Pyes Pa West Transport							-5,221,087
Transport	N.000033.14	DC Backlog Transfer Pyes Pa West Transport	N.000033.14.01	DC Backlog Transfer Pyes Pa West Transport							5,221,087
Transport	N.000044.01	Minor Safety Improvements	N.000044.01.01	Minor General Road Safety Improvements	Minor Safety Improvements	Transportation	Small	Green	10-Mar-25	31-Dec-25	18,601,428
Transport	N.000044.01	Minor Safety Improvements	N.000044.01.03	Minor School Safety Zones Improvements	Minor Safety Improvements	Transportation	Small	Green	10-Mar-25	31-Dec-25	19,021,374
Transport	N.000044.08	Matapihi Bridge Safety Improvements	N.000044.08.01	Matapihi Bridge Safety Improvements - Fencing	Minor Safety Improvements	Transportation	Small	Green	10-Mar-25	31-Dec-25	540,756
Transport	N.000045.01	Pre Seal Repairs WC111	N.000045.01.01	Pre Seal Repairs WC111	Road resurfacing WC212 & Pre Seal Repairs	Transportation	Medium	Green	1-Oct-24	30-Jun-25	34,185,059
Transport	N.000045.01	Pre Seal Repairs WC111	N.000045.01.02	Road resurfacing bid card	Road resurfacing WC212 & Pre Seal Repairs	Transportation	Medium	Green	1-Oct-24	30-Jun-25	19,060,773
Transport	N.000045.02	Traffic Services WC222 Renewals	N.000045.02.01	Traffic Control Renewals Signs & Rd Mrkgs	Traffic Services WC222 Renewals	Transportation	Medium	Green	16-Aug-24	30-Jun-25	4,089,938
Transport	N.000045.03	Pavement Rehabilitation WC214	N.000045.03.03	Pavement Rehabilitation - WC214	Road Rehabilitation	Transportation	Medium	Green	1-Sep-24	30-Jun-25	60,547,414
Transport	N.000045.03	Pavement Rehabilitation WC214	N.000045.03.05	Pavement Rehabilitation - Bid Card	Road Rehabilitation	Transportation	Medium	Green	1-Sep-24	30-Jun-25	41,476,234
Transport	N.000045.04	Kerb, Channel & Sump WC231 Renewal	N.000045.04.01	Kerb & Channel Renewal WC231	Kerb, Channel & Sump WC213 Renewal	Transportation	Medium	Green	1-Jul-24	30-Jun-25	10,520,524
Transport	N.000045.05	Traffic Signals WC222 Renewals	N.000045.05.01	Traffic Signal Renewals WC222	Traffic signals renewals	Transportation	Medium	Green	1-Jul-24	30-Jun-25	3,189,075
Transport	N.000045.06	CCTV Camera Renewals	N.000045.06.01	CCTV Camera Renewals	CCTV renewals 23/24	Transportation	Small	Green	30-Nov-24	30-Jun-25	2,449,297
Transport	N.000045.07	Street Furniture Renewals	N.000045.07.01	Street Furniture Renewals	Street Furniture Renewals	Transportation	Small	Green	1-Sep-24	30-Jun-25	1,766,300
Transport	N.000045.08	Footpath Renewals WC225	N.000045.08.01	Pedestrian & Cycling Renewals WC225	Footpath Renewals WC225 and Cycle paths	Transportation	Medium	Green	3-Jul-24	30-Jun-25	15,201,405
Transport	N.000045.09	Road resurfacing WC212	N.000045.09.02	Thin Asphaltic Surfacing	Road resurfacing WC212 & Pre Seal Repairs	Transportation	Medium	Green	1-Oct-24	30-Jun-25	48,133,380
Transport	N.000045.09	Road resurfacing WC212	N.000045.09.05	Road Resurfacing (incl Linemrkg) WC212	Road resurfacing WC212 & Pre Seal Repairs	Transportation	Medium	Green	1-Oct-24	30-Jun-25	55,068,394
Transport	N.000045.10	Commercial Footpath Renewals	N.000045.10.01	Commercial Footpath Renewals	Commercial Footpath Renewals	Transportation	Medium	Green	30-Sep-24	30-Jun-25	5,790,940
Transport	N.000045.13	Otuomoetai Railbridge Footpath Renewal	N.000045.13.01	Otuomoetai Rail Bridge Footpath Renewal	Otuomoetai Railbridge Footpath Renewal	Transportation	Large	Green	1-Jul-25	30-Jun-26	4,054,107
Transport	N.000045.14	Retaining Wall Component Renewals WC215	N.000045.14.01	Retaining Wall Component Renewal WC215	Retaining Wall Component Renewals WC215	Transportation	Medium	Green	1-Sep-24	30-Jun-25	3,550,994
Transport	N.000045.16	Bridge Component Replacement WC215	N.000045.16.01	Bridge Components Renewals WC215	Bridge Component Replacement WC215	Transportation	Medium	Green	1-Oct-24	30-Jun-25	1,417,776
Transport	N.000045.17	Transportation Structures Renewals	N.000045.17.01	Coastal Structure Renewals	Transportation Structures Renewals	Transportation	Small	Green	1-Jul-24	28-Jun-25	3,623,741

Transport	N.00045.19	Cycle Path Renewals WC24	N.00045.19.01	Cycle Path Renewal WC24	Footpath Renewals WC25 and Cycle paths	Transportation	Medium	Green	3-Jul-24	30-Jun-25	2,712,811
Transport	N.00046.25	TSP03B Speed Management Plan Impl	N.00046.25.01	Speed Management Plan Implementation	Speed Management Plan Implementation						4,580,538
Transport	N.00046.27	Beaumaris Boulevard flood mitigation	N.00046.27.02	Beaumaris Blvd Mtigation Construction	Beaumaris Boulevard Flood Mitigation	Stormwater	Medium	Green	13-Nov-23	30-Jun-25	3,293,862
Transport	N.00046.27	Beaumaris Boulevard flood mitigation	N.00046.27.06	Contingency	Beaumaris Boulevard Flood Mitigation	Stormwater	Medium	Green	13-Nov-23	30-Jun-25	525,005
Transport	N.00046.28	Drainage Improvements	N.00046.28.01	Drainage Improvements Construction	Drainage Improvements						9,784,160
Transport	N.00046.30	Maunganui Road Safety Improvements	N.00046.30.03	Stage 3 (Tui to Hull)	Maunganui Road - Tui to Hull	Transportation	Large	Green	13-Mar-24	8-Nov-24	3,969,169
Transport	N.00046.36	TSP042 - Safe Network Programme	N.00046.36.01	Safe Network Programme - Construction	TSP042 - Safe Network Programme	Transportation	Small	Green	10-Mar-25	31-Dec-25	16,826,215
Transport	N.00046.36	TSP042 - Safe Network Programme	N.00046.36.02	Safe Network Programme - Design	TSP042 - Safe Network Programme	Transportation	Small	Green	10-Mar-25	31-Dec-25	2,336,612
Transport	N.00046.36	TSP042 - Safe Network Programme	N.00046.36.03	Safe Network Programme - Risk	TSP042 - Safe Network Programme	Transportation	Small	Green	10-Mar-25	31-Dec-25	21,077
Transport	N.00046.36	TSP042 - Safe Network Programme	N.00046.36.04	Safe Network Programme - Optimism Bias	TSP042 - Safe Network Programme	Transportation	Small	Green	10-Mar-25	31-Dec-25	990,619
Transport	N.00046.36	TSP042 - Safe Network Programme	N.00046.36.05	Safe Network Programme - Contingency	TSP042 - Safe Network Programme	Transportation	Small	Green	10-Mar-25	31-Dec-25	5,350,904
Transport	N.00046.36	TSP042 - Safe Network Programme	N.00046.36.06	Safer Speeds around Schools	LCLR - Road to Zero (RZZ): School Safety Imp	Transportation	Medium	Green	8-Jan-24	30-Jun-24	2,875,264
Transport	N.00046.43	TSP002 Hewletts Sub Area Business Case	N.00046.43.01	Pre-Initiate	TSP002 - Connecting Mount Maunganui (He	Transportation	Large	Red	6-Oct-31	17-Dec-38	627,832
Transport	N.00046.47	Arterial Route Review and Implementation	N.00046.47.01	Implementation	Arterial Route Review and Implementation	Transportation	Large	Amber	30-Jan-26	30-Dec-26	8,663,105
Transport	N.00046.47	Arterial Route Review and Implementation	N.00046.47.02	Design	Arterial Route Review and Implementation	Transportation	Large	Amber	30-Jan-26	30-Dec-26	975,758
Transport	N.00046.47	Arterial Route Review and Implementation	N.00046.47.03	Contingency	Arterial Route Review and Implementation	Transportation	Large	Amber	30-Jan-26	30-Dec-26	1,079,258
Transport	N.00046.49	Hairiri Bus Lane Operational Change	N.00046.49.01	Hairiri Bus Lane Operational Change	Hairiri Slip Lane Operational Change	Transportation	Medium	Green	7-Jul-25	1-Dec-25	90,000
Transport	N.00052.06	Operational Buildings - Renewals	N.00052.06.01	Transport Buildings Renewals - Fire and CCTV ren	Transport Buildings Renewals	Transportation	Small	Green	2-Sep-24	30-May-25	1,473,334
Transport	N.00052.09	Off-road Carpark Resurfacing & Rehab	N.00052.09.01	Off-road Carpark Resurfacing & Rehab	Off-road Carpark Resurfacing & Rehab	Parking Management	Medium	Green	17-Feb-25	28-Feb-25	2,029,744
Transport	N.00052.10	Mt Maunganui Parking Management Plan	N.00052.10.01	Mt Parking Plan impolementation	Mt Maunganui Parking Management Plan						393,447
Transport	N.00052.15	Parking Strategy Implementation	N.00052.15.01	Parking strategy implementation	Parking Strategy Implementation						216,270
Transport	N.00058.04	Transportation Residential & Commercial Building	N.00058.04.01	Residential & Commercial Bdg Renewals	Residential & Commercial Bdg Renewals	Transportation	Small	Green	2-Sep-24	16-Jan-25	561,655
Transport	N.00069.02	Streetlight WC222 Renewal	N.00069.02.01	Streetlight Renewals WC222	Streetlight renewals	Transportation	Medium	Green	1-Jul-24	30-Jun-25	23,238,948
Transport	N.00069.02	Streetlight WC222 Renewal	N.00069.02.02	Streetlighting Renewals Non Construction	Streetlight renewals	Transportation	Medium	Green	1-Jul-24	30-Jun-25	575,572
Transport	N.00069.02	Streetlight WC222 Renewal	N.00069.02.03	Streetlighting Renewals Optimism Bias	Streetlight renewals	Transportation	Medium	Green	1-Jul-24	30-Jun-25	1,151,143
Transport	N.00075.04	New Transportation Model	N.00075.04.01	New Transport Model WBOPSP	New Transport Model	Transportation	Medium	Green	1-Jan-18	31-Dec-28	9,850,378
Transport	N.00076.01	CCTV NVR Renewal	N.00076.01.01	CCTV NVR Renewal Image Storage Units	CCTV NVR renewals	Transportation	Small	Green	30-Oct-24	30-Jun-25	309,386
Transport	N.00076.01	CCTV NVR Renewal	N.00076.01.02	CCTV NVR Renewals - Non-Construction	CCTV NVR renewals	Transportation	Small	Green	30-Oct-24	30-Jun-25	1,279
Transport	N.00076.01	CCTV NVR Renewal	N.00076.01.03	CCTV NVR Renewals - Optimism Bias	CCTV NVR renewals	Transportation	Small	Green	30-Oct-24	30-Jun-25	580
Transport	N.00076.02	TTOC Renewals (ICT element)	N.00076.02.01	TTOC - ICT Renewals	TTOC Renewals	Transportation	Small	Green	14-Jan-25	25-Jun-25	390,007
Transport	N.00076.02	TTOC Renewals (ICT element)	N.00076.02.02	TTOC Renewals - Non Const	TTOC Renewals	Transportation	Small	Green	14-Jan-25	25-Jun-25	4,264
Transport	N.00076.02	TTOC Renewals (ICT element)	N.00076.02.03	TTOC - ICT Renewals - Opt Bias	TTOC Renewals	Transportation	Small	Green	14-Jan-25	25-Jun-25	2,112
Transport	N.00076.04	Live Travel Information System	N.00076.04.01	Live Travel Information Renewal	Live travel information system	Transportation	Small	Green	30-Sep-24	27-Jun-25	863,358
Transport	N.00076.06	New CCTV Installations	N.00076.06.01	New CCTV Installations	New CCTV installations	Transportation	Small	Green	1-Oct-24	27-Jun-25	936,029
Transport	N.00076.07	Intelligent Transport Systems	N.00076.07.01	Intelligent Transport System Call Pts	Real time data sensors & ITS technology res	Transportation	Small	Green	20-Jan-25	30-Jun-25	1,151,143
Transport	N.00076.14	Streetlighting infill	N.00076.14.01	Implementation	Streetlighting Infill	Transportation	Small	Green	1-Jul-24	1-Jul-24	1,319,999
Transport	N.00086.44	TSP030 - Keenan Road Access	N.00086.44.07	Keenan Road Business Case (Opex)	Keenan Road Urban Growth Area Transport	Transportation	Medium	Amber	1-Apr-34	1-Apr-37	120,132
Transport	N.00089.19	Tauriko Business Park Land Costs	N.00089.19.01	Tauriko BC Land Rds Roundabout Splays							1,047,074
Transport	N.00089.23	Tauriko to Kennedy Rd Link Construct	N.00089.23.01	Tauriko To Kennedy Rd Link Construct - 380162*0							103,001
Transport	N.00089.32	Kaweroa Dr - Taurikura/SH29 (DC funded)	N.00089.32.01	Construction							3,000,000
Transport	N.00089.38	Construction of Belk Rd RAB	N.00089.38.01	Construction of Belk Rd RAB							1,003,581
Transport	N.00090.10	Bethlehem Rd Stg 2 Reconstruction	N.00090.10.01	Construction	Bethlehem Road Stage 2	Transportation	Medium	Green	17-Feb-25	1-Jun-25	1,747,301
Transport	N.00091.01	TSP009 WC Ring Rd section within TBE (SH29 to M	N.00091.01.01	Land Acq - Ring Road within TBE							2,000,000
Transport	N.000109.01	TSP009 - Tauriko West - Northern Access	N.000109.01.02	Implement	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	46,946,263
Transport	N.000109.01	TSP009 - Tauriko West - Northern Access	N.000109.01.03	Land Purchase	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	4,000,000
Transport	N.000109.01	TSP009 - Tauriko West - Northern Access	N.000109.01.04	Implement - Risk	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	3,066,000
Transport	N.000109.01	TSP009 - Tauriko West - Northern Access	N.000109.01.05	Implement - Contingency	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	9,464,389
Transport	N.000109.01	TSP009 - Tauriko West - Northern Access	N.000109.01.06	Land Purchase - Contingency	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	125,000
Transport	N.000109.01	TSP009 - Tauriko West - Northern Access	N.000109.01.07	Close out	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	153,300
Transport	N.000109.02	TSP009 Cambridge Rd Intersection Upgrade	N.000109.02.02	Implement	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	39,244,843
Transport	N.000109.02	TSP009 Cambridge Rd Intersection Upgrade	N.000109.02.03	Land Purchase	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	203,130
Transport	N.000109.02	TSP009 Cambridge Rd Intersection Upgrade	N.000109.02.04	Implement - Risk	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	3,066,000
Transport	N.000109.02	TSP009 Cambridge Rd Intersection Upgrade	N.000109.02.05	Implement - Contingency	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	7,253,339
Transport	N.000109.02	TSP009 Cambridge Rd Intersection Upgrade	N.000109.02.06	Close out	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	153,300
Transport	N.000109.03	TSP043 - Whiore Avenue Upgrade	N.000109.03.02	Implement	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	3,112,830
Transport	N.000109.03	TSP043 - Whiore Avenue Upgrade	N.000109.03.03	Implement - Risk	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	1,946,950
Transport	N.000109.03	TSP043 - Whiore Avenue Upgrade	N.000109.03.04	Implement - Contingency	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	252,370
Transport	N.000109.03	TSP043 - Whiore Avenue Upgrade	N.000109.03.05	Close out	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	30,660
Transport	N.000109.04	TSP009 Intersection Kaweroa Dr & SH29	N.000109.04.02	Implement	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	36,743,544
Transport	N.000109.04	TSP009 Intersection Kaweroa Dr & SH29	N.000109.04.03	Land Purchase	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	3,230,000
Transport	N.000109.04	TSP009 Intersection Kaweroa Dr & SH29	N.000109.04.04	Implement - Risk	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	4,022,000
Transport	N.000109.04	TSP009 Intersection Kaweroa Dr & SH29	N.000109.04.05	Implement - Contingency	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	10,660,811
Transport	N.000109.04	TSP009 Intersection Kaweroa Dr & SH29	N.000109.04.06	Land Purchase - Contingency	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	1,000,000
Transport	N.000109.04	TSP009 Intersection Kaweroa Dr & SH29	N.000109.04.07	Close out	Tauriko West Enabling Works	Transportation	Large	Green	26-Feb-24	30-Apr-27	204,400
Sustainability & Was	N.00041.04	Kerbside Bins	N.00041.04.02	Additional bins - growth & damage rpctmt							9,383,994
Sustainability & Was	N.00070.01	Public Place Bins & Signs - Renewals	N.00070.01.01	Public Place Bins Renewals							1,317,182
Sustainability & Was	N.00070.02	Sustainability & Waste Road Renewals	N.00070.02.01	Maleme St Roading Surface Renewals							297,417
Sustainability & Was	N.00070.02	Sustainability & Waste Road Renewals	N.00070.02.02	Te Maunga Site Surface Renewals							919,507
Sustainability & Was	N.00070.06	Transfer Stations - Minor Works	N.00070.06.01	Te Maunga & Maleme St Minor Wks							43,124

Sustainability & Waste	N.000070.09	Sustainability & Waste Infrastructure Renewals	N.000070.09.01	Transfer Station Renewals															755,554
Sustainability & Waste	N.000070.10	Waste Minimisation Infrastructure	N.000070.10.01	Waste Minimisation Infrastructure															88,926
Sustainability & Waste	N.000070.14	Waste Facilities Redevelopment	N.000070.14.07	Waste Facilities Planning															2,825,079
Sustainability & Waste	N.000070.15	Cambridge Road - Closed Landfill upgrade	N.000070.15.01	Land Purchase - Cambridge Road	Cambridge Road - Closed Landfill Upgrade	Sustainability & Waste	Medium	Green	10-Mar-25	15-Jun-25								62,240	
Sustainability & Waste	N.000070.15	Cambridge Road - Closed Landfill upgrade	N.000070.15.02	Leachate Line Cambridge Rd Landfill	Cambridge Road - Closed Landfill Upgrade	Sustainability & Waste	Medium	Green	10-Mar-25	15-Jun-25								143,571	
Sustainability & Waste	N.000070.15	Cambridge Road - Closed Landfill upgrade	N.000070.15.03	Cambridge Rd Leachate Line Optimism Bias	Cambridge Road - Closed Landfill Upgrade	Sustainability & Waste	Medium	Green	10-Mar-25	15-Jun-25								200,000	
Sustainability & Waste	N.000070.20	Te Maunga Closed Landfill	N.000070.20.01	Bunded Access Road - Te Maunga	Te Maunga Landfill Closure	Sustainability & Waste	Medium	Green	1-Dec-25	28-Jun-29								384,616	
Sustainability & Waste	N.000070.20	Te Maunga Closed Landfill	N.000070.20.02	Leachate Line - Te Maunga Closed landfill	Te Maunga Landfill Closure	Sustainability & Waste	Medium	Green	1-Dec-25	28-Jun-29								4,340,794	
Sustainability & Waste	N.000070.20	Te Maunga Closed Landfill	N.000070.20.03	Optimism Bias - Based on 40% due to no costings	Te Maunga Landfill Closure	Sustainability & Waste	Medium	Green	1-Dec-25	28-Jun-29								1,927,963	
Sustainability & Waste	N.000070.21	Corporate Sustainability Demonstration Projects	N.000070.21.01	Bulk fund for initiatives business wide															5,789,264
Corporate & Digital S	N.000037.01	Health & Safety Risk Control Bulk Fund	N.000037.01.01	Health & Safety Risk Control Bulk Fund															1,227,908
Corporate & Digital S	N.000061.08	Building Team Miscellaneous Equipment	N.000061.08.01	Miscellaneous Equipment															80,555
Corporate & Digital S	N.000114.11	IT Hardware	N.000114.11.01	IT Hardware Capex															19,573,173
Corporate & Digital S	N.000114.12	Bulk Fund Opex IT	N.000114.12.01	Bulk Fund Opex															84,091,891
Corporate & Digital S	N.000116.01	GIS Operational project	N.000116.01.01	GIS Opex															1,877,278
Corporate & Digital S	N.000116.02	BI Operational project	N.000116.02.01	BI Operational project															7,461,184
Corporate & Digital S	N.000116.03	GIS Capital Project	N.000116.03.01	GIS Capital															7,343,013
Corporate & Digital S	N.000116.04	BI Capital Project	N.000116.04.01	BI Capital															115,920
Community Infrastru	N.000003.02	Building & Equipment Renewals	N.000003.02.02	Animal Services Building Renewals															293,289
Community Infrastru	N.000004.01	Pound Extension & Refurbishment	N.000004.01.01	Animal Pound Extension and Refurbishment	Dog Pound Extensions	Animal Services	Small	Green	8-Apr-24	16-Aug-24									286,282
Community Infrastru	N.000005.05	Aquatics Network – new capital projects (Baywav	N.000005.05.01	Works															16,158,620
Community Infrastru	N.000005.06	Bay Venues – Associated Activities	N.000005.06.01	Works															5,744,249
Community Infrastru	N.000005.07	Compliance (H&S, Building Security, Accessibility	N.000005.07.01	Works															17,338,061
Community Infrastru	N.000005.08	Community Centres and Halls – new capital proje	N.000005.08.01	Works															3,271,046
Community Infrastru	N.000005.09	Events - new capital projects	N.000005.09.01	Works															6,503,898
Community Infrastru	N.000005.10	Sports – new capital projects	N.000005.10.01	Works															9,568,365
Community Infrastru	N.000006.02	Baycourt Building Renewals	N.000006.02.01	Baycourt Interior & Exterior Renewals															1,775,291
Community Infrastru	N.000006.02	Baycourt Building Renewals	N.000006.02.04	HVAC - refurb existing units															124,200
Community Infrastru	N.000006.02	Baycourt Building Renewals	N.000006.02.05	Stage floor and auditorium seating renewal															498,847
Community Infrastru	N.000006.03	Technical Equipment Replacement	N.000006.03.01	Baycourt Technical Equipment															1,917,155
Community Infrastru	N.000006.04	Replacement of Non-Technical Equipment	N.000006.04.01	Baycourt Non-Technical Equipment															188,197
Community Infrastru	N.000007.01	Beachside Renewals	N.000007.01.01	Beachside Renewals	Beachside Holiday Park renewals	Beachside	Medium	Green	1-Sep-24	30-Jun-25									2,533,467
Community Infrastru	N.000007.01	Beachside Renewals	N.000007.01.02	Beachside Surface Resealing	Beachside Holiday Park renewals	Beachside	Medium	Green	1-Sep-24	30-Jun-25									489,712
Community Infrastru	N.000007.01	Beachside Renewals	N.000007.01.04	Beachside Boardwalk	Beachside Holiday Park renewals	Beachside	Medium	Green	1-Sep-24	30-Jun-25									480,175
Community Infrastru	N.000007.03	Beachside Utility Vehicles & Mowers	N.000007.03.01	Beachside Utility Vehicles & Mowers	Beachside Holiday Park renewals	Beachside	Medium	Green	1-Sep-24	30-Jun-25									88,144
Community Infrastru	N.000011.03	Cemetery Cremator Renewals	N.000011.03.01	Cemetery Cremator Asset Renewals	Cemetery - Works	Cemeteries	Small	Green	9-Nov-24	30-Jun-25									793,896
Community Infrastru	N.000011.06	Cemetery Activity Development Projects	N.000011.06.05	Memorial Infrastructure	Cemetery - Works	Cemeteries	Small	Green	9-Nov-24	30-Jun-25									49,409
Community Infrastru	N.000011.07	Cemetery Landscaping	N.000011.07.01	Cemetery Landscaping	Cemetery - Works	Cemeteries	Small	Green	9-Nov-24	30-Jun-25									58,730
Community Infrastru	N.000011.09	Cemetery - Shed alterations	N.000011.09.01	Cemetery - Shed alterations	Cemetery Master Plan	Cemeteries	Medium	Amber	1-Aug-25	1-Jun-26									57,758
Community Infrastru	N.000011.11	Cemetery Building Renewals	N.000011.11.01	Cemetery Building Renewals	Cemetery Building Renewals	Cemeteries	Small	Green	15-Oct-23	31-May-24									744,095
Community Infrastru	N.000011.14	Cremator for the Cemetery	N.000011.14.01	Cremator	New Cremator	Cemeteries	Medium	Green	1-Oct-25	19-Dec-25									452,612
Community Infrastru	N.000011.16	Memorial Park Cemetery Master plan projects	N.000011.16.01	Memorial Park Cemetery Master plan projects	Cemetery Master Plan	Cemeteries	Medium	Amber	1-Aug-25	1-Jun-26									18,302,792
Community Infrastru	N.000012.13	Elizabeth Street Streetscape	N.000012.13.01	Construction	Elizabeth Street Streetscape Upgrade	Spaces & Places	Large	Green	1-May-21	31-Mar-24									61,801
Community Infrastru	N.000013.05	Office furniture & chattels	N.000013.05.01	Office Furniture & Chattel Renewals															590,002
Community Infrastru	N.000038.03	Historic Village Renewals	N.000038.03.01	Historic Village Renewals	The Historic Village Renewals	Spaces & Places	Medium	Green	20-Jan-25	30-Jun-25									3,776,729
Community Infrastru	N.000038.03	Historic Village Renewals	N.000038.03.03	Historic Village additional to SPM Ren	Building 26 Historic Village	Historic Village	Medium	Green	3-Feb-25	30-Jun-25									96,000
Community Infrastru	N.000038.11	Complex 2 Upgrade & Renewals	N.000038.11.01	Construction	Complex 2 Upgrade & Renewals	Spaces & Places	Medium	Green	28-Nov-22	28-Feb-25									2,680,036
Community Infrastru	N.000038.19	Conference & Event Equipment	N.000038.19.01	Conference & Event Equipment	Complex 2 Upgrade & Renewals	Spaces & Places	Medium	Green	28-Nov-22	28-Feb-25									93,150
Community Infrastru	N.000038.25	B5 Demolition	N.000038.25.01	B5 Upgrade															41,400
Community Infrastru	N.000038.27	Demolition of Building 33	N.000038.27.01	Demo cost															41,400
Community Infrastru	N.000039.07	Climate AIP	N.000039.07.01	Investments															1,450,648
Community Infrastru	N.000042.01	Kopurererua Valley Development	N.000042.01.01	Kopurererua Valley Development	Kopurererua Valley Realignment Project	Spaces & Places	Medium	Green	1-May-21	10-Jun-24									300,000
Community Infrastru	N.000043.01	Library Stock (Priority 1)	N.000043.01.01	Library Stock from 2019 onwards															12,109,039
Community Infrastru	N.000043.05	Furniture & Equipment Replacement	N.000043.05.01	Library Replacement Capex															331,529
Community Infrastru	N.000043.05	Furniture & Equipment Replacement	N.000043.05.08	Shelving Replacement Mount Library															42,125
Community Infrastru	N.000043.08	Library Archive Offsite Climate Controlled Space	N.000043.08.03	Offsite Climate Controlled Space															1,306,414
Community Infrastru	N.000047.02	Coastal Structures Renewals	N.000047.02.09	Coastal Renewals	Coastal structure renewals	Marine Facilities	Medium	Green	20-Mar-25	30-Jun-25									4,263,689
Community Infrastru	N.000053.28	TRMP Implementation Projects Bulk Fund	N.000053.28.01	Bulk Fund - Contingency	S&P Bulk Fund Contingencies	Spaces & Places	Small	Amber	1-Jul-23	30-Jun-24									6,203,103
Community Infrastru	N.000053.28	TRMP Implementation Projects Bulk Fund	N.000053.28.09	Waitaha Reserve Redevelopment	Waitaha Reserve Development	Spaces & Places	Medium	Green	20-May-24	13-Dec-24									280,000
Community Infrastru	N.000053.28	TRMP Implementation Projects Bulk Fund	N.000053.28.14	Te Ngaio Reserve Enhancement & Playground Re	Liton Park Playground	Spaces & Places	Medium	Green	7-Apr-25	31-Jul-25									180,000
Community Infrastru	N.000053.28	TRMP Implementation Projects Bulk Fund	N.000053.28.15	Welcome Bay Pumptrack contribution	TRMP Implementation Projects Bulk Fund	Spaces & Places													70,000
Community Infrastru	N.000053.28	TRMP Implementation Projects Bulk Fund	N.000053.28.16	Improving Active Reserve Edges	TRMP Implementation Projects Bulk Fund	Spaces & Places													29,677
Community Infrastru	N.000053.34	Reserves AIP	N.000053.34.01	Reserves AIP - Contingency	S&P Bulk Fund Contingencies	Spaces & Places	Small	Amber	1-Jul-23	30-Jun-24									17,343,707
Community Infrastru	N.000053.34	Reserves AIP	N.000053.34.02	Royal Palm Beach Reserve Playground renewal a	Emerald Shores Reserve	Spaces & Places	Small	Green	3-Feb-25	30-Jun-25									325,000
Community Infrastru	N.000053.34	Reserves AIP	N.000053.34.03	Beaumaris Boulevard Reserve playground renew	Beaumaris Reserve Renewal	Spaces & Places	Medium	Green	3-Feb-25	30-Jun-25									50,000
Community Infrastru	N.000053.34	Reserves AIP	N.000053.34.04	Bayfair Reserve Future Plan	Reserves AIP	Spaces & Places	Medium	Green	10-Mar-25	31-Dec-25									20,000
Community Infrastru	N.000053.34	Reserves AIP	N.000053.34.05	Moa Park Reserve Enhancement & Playground R	Reserves AIP	Spaces & Places	Medium	Green	10-Mar-25	31-Dec-25									40,000
Community Infrastru	N.000053.34	Reserves AIP	N.000053.34.06	Carlton Street Reserve Redevelopment	Reserves AIP	Spaces & Places	Medium	Green	10-Mar-25	31-Dec-25									40,000
Community Infrastru	N.000053.34	Reserves AIP	N.000053.34.07	Merivale / Greerton Play	Reserves AIP	Spaces & Places	Medium	Green	10-Mar-25	31-Dec-25									26,000

Community Infrastru	N.000053.34	Reserves AIP	N.000053.34.08	Improving Active Reserve Edges	Reserves AIP	Spaces & Places	Medium	Green	10-Mar-25	31-Dec-25	20,008
Community Infrastru	N.000053.34	Reserves AIP	N.000053.34.09	Kulim Park - Cultural Interpretation	Kulim Park Cultural Interpretation	Spaces & Places	Medium	Amber	14-Apr-25	9-Jun-25	74,999
Community Infrastru	N.000054.01	TECT Park Development	N.000054.01.01	TECT All Terrain Sub Reg Park Dev							1,513,243
Community Infrastru	N.000054.04	Omanawa Falls Formal Track	N.000054.04.01	Formal Track Establishment	Omanawa Falls Safe Access	Spaces & Places	Large	Green	4-Aug-22	30-Mar-25	500,000
Community Infrastru	N.000054.09	Marine Parade Boardwalk (Active Rec)	N.000054.09.02	Construction	Marine Parade Boardwalk	Spaces & Places	Medium	Green	13-Mar-23	30-Jun-24	361,759
Community Infrastru	N.000054.10	Accessibility Hotspots (Active Rec)	N.000054.10.01	Accessibility Hotspots - Contingency	Accessibility Hotspots Contingency	Spaces & Places	Medium	Green	1-Aug-23	30-Jun-24	4,532,110
Community Infrastru	N.000054.10	Accessibility Hotspots (Active Rec)	N.000054.10.02	Hopukiore Mount Drury Accessible Playground	Hopukiore Mt Drury Accessible Playground	Spaces & Places	Medium	Green	1-Jul-25	30-May-27	452,166
Community Infrastru	N.000054.13	Gordon Spratt Master Plan	N.000054.13.01	Gordon Spratt Shared Clubrooms	Gordon Spratt Reserve Shared Club Facility	Spaces & Places	Medium	Green	2-Oct-23	30-Jun-24	4,241,632
Community Infrastru	N.000054.13	Gordon Spratt Master Plan	N.000054.13.03	Gordon Spratt Cricket Pavilion	Gordon Spratt Multi sport & Cricket Pavilion	Spaces & Places	Medium	Green	22-Apr-24	12-Dec-24	3,950,000
Community Infrastru	N.000054.14	Gate Pa Community Centre	N.000054.14.02	Planning & Design	Gate Pa Community Centre	Spaces & Places	Medium	Green	1-Jan-25	30-Nov-25	1,515,000
Community Infrastru	N.000054.14	Gate Pa Community Centre	N.000054.14.03	Implementation	Gate Pa Community Centre	Spaces & Places	Medium	Green	1-Jan-25	30-Nov-25	5,706,421
Community Infrastru	N.000054.14	Gate Pa Community Centre	N.000054.14.05	Contingency	Gate Pa Community Centre	Spaces & Places	Medium	Green	1-Jan-25	30-Nov-25	168,804
Community Infrastru	N.000054.19	Upgrades to Sports Fields Network	N.000054.19.01	Links Ave Reserve	Upgrades to sports field network	Spaces & Places	Medium	Green	25-Sep-23	28-Jun-24	13,433,728
Community Infrastru	N.000054.19	Upgrades to Sports Fields Network	N.000054.19.02	Design	Upgrades to sports field network	Spaces & Places	Medium	Green	25-Sep-23	28-Jun-24	100,000
Community Infrastru	N.000054.19	Upgrades to Sports Fields Network	N.000054.19.07	Gordon Spratt Reserve	Sports Field - Gordon Spratt Reserve	Spaces & Places	Medium	Green	29-Oct-24	30-Jun-25	736,394
Community Infrastru	N.000054.19	Upgrades to Sports Fields Network	N.000054.19.08	Pemberton Park	Sports Field - Pemberton Park	Spaces & Places	Medium	Green	1-Oct-24	30-Jun-25	850,000
Community Infrastru	N.000054.19	Upgrades to Sports Fields Network	N.000054.19.09	Blake Park	Sports Field - Blake Park	Spaces & Places	Medium	Green	1-Oct-24	30-Jun-25	475,000
Community Infrastru	N.000054.19	Upgrades to Sports Fields Network	N.000054.19.99	Contingency	Upgrades to sports field network	Spaces & Places	Medium	Green	25-Sep-23	28-Jun-24	195,000
Community Infrastru	N.000054.22	Links Ave Artificial Turf	N.000054.22.02	Implementation	Artificial Turf Installation	Spaces & Places	Medium	Green	13-Jan-25	19-Dec-25	7,622,252
Community Infrastru	N.000054.25	Memorial Park to City Centre Pathway - Stage 2	N.000054.25.07	Planning & design consultancy (opex)	Memorial Park to City Centre Pathway - Stage 2	City Centre	Medium	Green	1-Jul-25	1-Jun-27	320,000
Community Infrastru	N.000054.32	Reserves and Open Space - Space for Culture and	N.000054.32.02	Mauao Placemaking Projects	Mauao Placemaking	Spaces & Places	Medium	Amber	3-May-21	2-Jun-25	240,000
Community Infrastru	N.000054.32	Reserves and Open Space - Space for Culture and	N.000054.32.03	Pou at Maxwell's Road Esplanade	Pou at Maxwell's Road Esplanade Reserve	Spaces & Places	Medium	Green	24-Mar-25	2-Jun-25	150,000
Community Infrastru	N.000054.32	Reserves and Open Space - Space for Culture and	N.000054.32.04	Marine Parade Artwork	Marine Parade Boardwalk	Spaces & Places	Medium	Green	13-Mar-23	30-Jun-24	100,000
Community Infrastru	N.000054.32	Reserves and Open Space - Space for Culture and	N.000054.32.05	Dual naming / renaming of parks	Dual naming / renaming of parks	Spaces & Places	Medium	Green	13-Mar-23	30-Jun-24	25,708
Community Infrastru	N.000054.32	Reserves and Open Space - Space for Culture and	N.000054.32.06	Kulim Park - Cultural Interpretation	Kulim Park Cultural Interpretation	Spaces & Places	Medium	Amber	14-Apr-25	9-Jun-25	125,000
Community Infrastru	N.000054.33	Reserves and Open Space - Investing in Spaces fo	N.000054.33.02	Beaumaris Reserve playground renewal	Beaumaris Reserve Renewal	Spaces & Places	Medium	Green	3-Feb-25	30-Jun-25	270,000
Community Infrastru	N.000054.33	Reserves and Open Space - Investing in Spaces fo	N.000054.33.03	Merivale / Greerton Play	Merivale / Greerton Play	Spaces & Places	Medium	Green	3-Feb-25	30-Jun-25	7,934
Community Infrastru	N.000054.33	Reserves and Open Space - Investing in Spaces fo	N.000054.33.04	Pacific Park - investment in community amenity	Pacific Park toilet	Spaces & Places	Medium	Amber	16-Feb-25	30-May-25	100,000
Community Infrastru	N.000054.33	Reserves and Open Space - Investing in Spaces fo	N.000054.33.05	Papamoa Reserves Green Environment Improvements	Papamoa Reserve Green Improvements	Spaces & Places	Small	Green	3-Feb-25	2-Jun-25	150,000
Community Infrastru	N.000054.34	96R Taniwha Place Property Purchase	N.000054.34.01	building Demolition	96R Taniwha Place demolition	Spaces & Places	Small	Green	8-Sep-24	6-Dec-24	80,000
Community Infrastru	N.000054.35	Nature and Biodiversity AIP	N.000054.35.01	Works							1,029,826
Community Infrastru	N.000055.21	Welcome Bay Reserve Development	N.000055.21.01	Forester Dr Walkway Design & Consent	Waitaha Reserve Development	Spaces & Places	Medium	Green	20-May-24	13-Dec-24	155,010
Community Infrastru	N.000055.21	Welcome Bay Reserve Development	N.000055.21.02	Forester Dr Esplanade walkway	Waitaha Reserve Development	Spaces & Places	Medium	Green	20-May-24	13-Dec-24	333,287
Community Infrastru	N.000055.35	Te Papa o Nga Manu Porotakataka	N.000055.35.01	Design, Consents, Demo & Construction	Te Papa o Nga Manu Porotakataka	Spaces & Places	Small	Green	1-Jul-25	30-Jun-26	80,099
Community Infrastru	N.000055.42	Mauao Development	N.000055.42.01	Mauao Development	Mauao Development	Spaces & Places	Medium	Amber	5-May-25	27-Jun-25	313,364
Community Infrastru	N.000055.75	New Skatepark Facility	N.000055.75.02	Construction	New Skatepark Facility	Spaces & Places	Medium	Green	13-Mar-23	29-May-24	82,076
Community Infrastru	N.000055.78	Playground Shade (Active Rec)	N.000055.78.01	Contingency	Playground Shade Contingency	Spaces & Places	Medium	Green	1-Sep-23	30-Jun-24	4,722,922
Community Infrastru	N.000055.78	Playground Shade (Active Rec)	N.000055.78.02	Waitaha Reserve Redevelopment	Waitaha Reserve Development	Spaces & Places	Medium	Green	20-May-24	13-Dec-24	101,930
Community Infrastru	N.000055.78	Playground Shade (Active Rec)	N.000055.78.03	Hopukiore Mount Drury Reserve Accessible Play	Playground Shade (Active Rec)	Spaces & Places	Medium	Green	10-Mar-25	31-Dec-25	100,000
Community Infrastru	N.000055.78	Playground Shade (Active Rec)	N.000055.78.04	Te Ngaio Reserve Playground Renewal and Reser	Liston Park Playground	Spaces & Places	Medium	Green	7-Apr-25	31-Jul-25	50,000
Community Infrastru	N.000055.78	Playground Shade (Active Rec)	N.000055.78.05	Royal Palm Beach Reserve Playground Renewal	Emerald Shores Reserve	Spaces & Places	Small	Green	3-Feb-25	30-Jun-25	50,000
Community Infrastru	N.000055.78	Playground Shade (Active Rec)	N.000055.78.06	NR6 The Lakes - Kennedy Rd/Hastings Rd	Kiriwehi Reserve (NR6 The Lakes)	Spaces & Places	Medium	Green	4-Aug-25	24-Nov-25	100,000
Community Infrastru	N.000055.78	Playground Shade (Active Rec)	N.000055.78.07	Manawa Reserve	Playground Shade (Active Rec)	Spaces & Places	Medium	Green	10-Mar-25	31-Dec-25	50,000
Community Infrastru	N.000055.87	Signage implementation	N.000055.87.01	Citywide signage	Signage and Wayfinding	Spaces & Places	Small	Green	28-Feb-25	30-Apr-25	878,256
Community Infrastru	N.000055.94	Merivale Community Reserve	N.000055.94.01	Improvements	Merivale Community Centre	Spaces & Places	Medium	Green	28-Jul-24	1-Sep-25	516,700
Community Infrastru	N.000056.01	Parks & Reserves Surface Renewals	N.000056.01.01	Surface Renewals	Parks & Reserves Renewals	Spaces & Places	Small	Green	16-Oct-24	30-Jun-25	17,806,480
Community Infrastru	N.000056.01	Parks & Reserves Surface Renewals	N.000056.01.04	Asset System	Johnson Reserve - Structures Renewals	Spaces & Places	Medium	Green	12-Aug-24	13-Dec-24	185,000
Community Infrastru	N.000056.02	Parks & Reserves Renewals - Structures	N.000056.02.01	Structure Renewals	Parks & Reserves Renewals - Structures	Spaces & Places	Medium	Green	4-Jul-24	30-Jun-25	19,193,158
Community Infrastru	N.000056.02	Parks & Reserves Renewals - Structures	N.000056.02.03	Johnson Reserve	Johnson Reserve - Structures Renewals	Spaces & Places	Medium	Green	12-Aug-24	13-Dec-24	250,000
Community Infrastru	N.000056.02	Parks & Reserves Renewals - Structures	N.000056.02.04	Structure Renewals	Hopukiore Mt Drury Accessible Playground	Spaces & Places	Medium	Green	1-Jul-25	30-May-27	331,290
Community Infrastru	N.000056.02	Parks & Reserves Renewals - Structures	N.000056.02.05	Waitaha Reserve	Liston Park Playground	Spaces & Places	Medium	Green	7-Apr-25	31-Jul-25	145,325
Community Infrastru	N.000056.02	Parks & Reserves Renewals - Structures	N.000056.02.06	Johnson Reserve	Beaumaris Reserve Renewal	Spaces & Places	Medium	Green	3-Feb-25	30-Jun-25	57,852
Community Infrastru	N.000056.03	Parks Utilities Renewals	N.000056.03.01	Parks Utilities Renewals	Parks Utilities Renewals 2022-31	Spaces & Places	Medium	Green	4-Jul-24	30-Jun-25	6,164,914
Community Infrastru	N.000056.03	Parks Utilities Renewals	N.000056.03.02	Anticipated Failures Lights & Irrigation	Parks Utilities Renewals 2022-31	Spaces & Places	Medium	Green	4-Jul-24	30-Jun-25	365,427
Community Infrastru	N.000056.04	Asbestos Removal	N.000056.04.01	Asbestos Mngmnt In Active Living Assets	Asbestos Removal	Spaces & Places	Medium	Green	4-Jul-23	30-Jun-24	221,750
Community Infrastru	N.000056.06	Non-Leased Vehicles, Mowers, Tools and Equipm	N.000056.06.01	Non-Leased Vehicles, Mowers & Power Tools - 590							437,056
Community Infrastru	N.000056.07	Parks Roading Renewals	N.000056.07.01	Parks Roading	Parks Roading Renewals	Spaces & Places	Medium	Green	4-Jul-24	30-Jun-25	11,835,726
Community Infrastru	N.000056.08	Coastal Structure Renewals	N.000056.08.01	Coastal Structures Renewals	Opuke Rotary Pak Seawall	Spaces & Places	Medium	Green	3-Jun-24	30-May-25	3,683,105
Community Infrastru	N.000058.03	Library Buildings Renewals	N.000058.03.01	Papamoa Library Renewals	Papamoa Library Renewals	Libraries & Community Hub	Small	Green	27-Nov-24	31-May-25	1,530,347
Community Infrastru	N.000058.03	Library Buildings Renewals	N.000058.03.02	Mount Maunganui Library Renewals	Mt Library Renewals	Libraries & Community Hub	Small	Green	15-Nov-24	30-Jun-25	2,344,052
Community Infrastru	N.000058.03	Library Buildings Renewals	N.000058.03.04	He Puna Manawa Library Renewals	He Puna Manawa Library Renewals	Libraries & Community Hub	Small	Green	11-Nov-24	31-May-25	15,979
Community Infrastru	N.000058.03	Library Buildings Renewals	N.000058.03.06	HVAC Replacement 32 Newton Street	HVAC Replacement 32 Newton Street	Libraries & Community Hub	Small	Green	11-Nov-24	31-May-25	238,918
Community Infrastru	N.000058.07	S&P Residential & Operational Building Renewals	N.000058.07.01	S&P Residential Building Renewals	S&P Residential Building Renewals	Spaces & Places	Small	Green	23-Sep-24	16-Jan-25	1,056,912
Community Infrastru	N.000058.08	S&P Community Building Renewals	N.000058.08.01	S&P Community Building Renewals	S & P Community Building Renewals	Spaces & Places	Small	Green	1-Sep-24	31-May-25	4,114,001
Community Infrastru	N.000058.09	Commercial Property Renewals	N.000058.09.01	Commercial Property Renewals	Commercial Property Renewals	Property Management	Small	Green	12-Nov-24	31-May-25	529,749
Community Infrastru	N.000058.10	Residential Property Renewals	N.000058.10.01	Residential Renewals (excl Elder Hsg)	Residential Renewals (excl Elder Hsg)	Property Management	Small	Green	2-Aug-24	16-Jan-25	452,046
Community Infrastru	N.000058.10	Residential Property Renewals	N.000058.10.02	Methamphetamine failure budget	Residential Renewals (excl Elder Hsg)	Property Management	Small	Green	2-Aug-24	16-Jan-25	230,229
Community Infrastru	N.000058.12	Bay Venues Managed Community Centre - Propert	N.000058.12.02	Elizabeth Street Community Centre	Elizabeth St - Bay Venues Managed Propert	Spaces & Places	Small	Green	1-Dec-24	31-Jan-25	445,565
Community Infrastru	N.000058.12	Bay Venues Managed Community Centre - Propert	N.000058.12.03	Papamoa CC	Elizabeth St - Bay Venues Managed Propert	Spaces & Places	Small	Green	1-Dec-24	31-Jan-25	315,601

Community Infrastru	N.000058.12	Bay Venues Managed Community Centre - Propet	N.000058.12.04	Waipuna CC	Waipuna Park - Bay Venues Managed Propet	Spaces & Places	Small	Green	20-Nov-24	31-May-25	294,809
Community Infrastru	N.000058.17	Automated Public Toilet Mngmt Systems	N.000058.17.01	Automated Public Toilet Mngmt Systems	Automated Public Toilet Mngmt Systems	Spaces & Places	Small	Green	2-Aug-24	30-Jun-25	998,363
Community Infrastru	N.000058.18	Parks Commercial Buildings Renewals	N.000058.18.01	Parks Commercial Buildings Renewals	Parks Commercial Building Renewals	Spaces & Places	Small	Green	15-Oct-24	31-May-25	548,903
Community Infrastru	N.000058.26	Public Toilet Renewals	N.000058.26.01	Renewals to Public Toilets	Public Toilet Renewals	Spaces & Places	Small	Green	1-Jun-24	1-Jun-25	2,487,541
Community Infrastru	N.000058.26	Public Toilet Renewals	N.000058.26.02	Cost Estimation 25-34 FY's	Public Toilet Renewals	Spaces & Places	Small	Green	1-Jun-24	1-Jun-25	1,834,849
Community Infrastru	N.000060.01	Merivale Community Centre	N.000060.01.01	Planning & Design	Merivale Community Centre	Spaces & Places	Medium	Green	28-Jul-24	1-Sep-25	300,000
Community Infrastru	N.000060.01	Merivale Community Centre	N.000060.01.02	Implementation	Merivale Community Centre	Spaces & Places	Medium	Green	28-Jul-24	1-Sep-25	6,398,998
Community Infrastru	N.000060.01	Merivale Community Centre	N.000060.01.04	Contingency	Merivale Community Centre	Spaces & Places	Medium	Green	28-Jul-24	1-Sep-25	243,849
Community Infrastru	N.000067.09	Transfer 388 McLaren Falls rd	N.000067.09.01	Transfer 388 McLaren Falls Rd to 59							3,156,750
Community Infrastru	N.000067.10	Transfer 96R Taniwha Pl	N.000067.10.01	Transfer 96R Taniwha Pl to 59							1,738,800
Community Infrastru	N.000077.02	Public Art Framework	N.000077.02.01	Public Art							21,377,547
Community Infrastru	N.000088.04	Baypark Arena Expansion	N.000088.04.01	Planning & Design							26,237,473
Community Infrastru	N.000112.01	Purchase of in-housing Vehicles & Equip (taurang	N.000112.01.01	Plant & Equipment - Tauranga Reserves							3,487,098
Community Infrastru	N.000112.04	Facilities Maintenance	N.000112.04.01	Plant & Equipment - Facilities Maintenanc							63,352
Community Infrastru	N.000112.05	Graffiti Removal	N.000112.05.01	Plant & Equipment - Graffiti Removal							28,483
Community Infrastru	N.000112.06	City operations tools, equipment and vehicle rene	N.000112.06.01	tools, equipment and vehicle renewals							4,813,881
Civic & City Centre	N.000009.33	Te Papa Spatial Plan Implementation - City Centre	N.000009.33.01	City Centre Placemaking	City Centre Placemaking	City Centre	Medium	Green	30-Jun-25	1-Apr-27	263,902
Civic & City Centre	N.000009.33	Te Papa Spatial Plan Implementation - City Centre	N.000009.33.02	Red Square Sanctuary Space Upgrades	Red Square Activation	Spaces & Places	Medium	Green	19-May-24	8-Nov-24	252,150
Civic & City Centre	N.000009.33	Te Papa Spatial Plan Implementation - City Centre	N.000009.33.04	City Centre Streetscape and Public Realm Upgrad	79 Grey Street Demolition	City Ctre Developmpt & Par	Medium	Green	31-May-24	31-Dec-24	246,090
Civic & City Centre	N.000009.33	Te Papa Spatial Plan Implementation - City Centre	N.000009.33.05	City Centre Streetscape and Public Realm Upgrad	Waterfront Connection Stage 1	City Centre	Medium	Green	9-Dec-24	24-Dec-24	65,325
Civic & City Centre	N.000009.33	Te Papa Spatial Plan Implementation - City Centre	N.000009.33.06	City Centre Streetscape and Public Realm Upgrad	Enabling City Centre Transport Movement	Transportation	Medium	Green	18-Jan-24	29-Mar-24	23,150
Civic & City Centre	N.000009.34	Te Papa Spatial Plan Implementation General	N.000009.34.01	City Centre Laneways - acquisition of 134 Durham	Durham to Grey Laneway	City Centre	Medium	Green	7-Apr-25	1-Jun-25	3,622,500
Civic & City Centre	N.000014.01	Civic Administration Building	N.000014.01.02	CAB Fit Out - 10500m@	Civic Administration Building Fitout	City Centre	Medium	Green	1-Nov-23	28-Mar-25	18,955,487
Civic & City Centre	N.000014.01	Civic Administration Building	N.000014.01.03	CAB Contingency/OB 22%	Civic Administration Building Fitout	City Centre	Medium	Green	1-Nov-23	28-Mar-25	2,177,889
Civic & City Centre	N.000014.01	Civic Administration Building	N.000014.01.11	Non-Construction Costse.g. PM	Civic Administration Building Fitout	City Centre	Medium	Green	1-Nov-23	28-Mar-25	199,998
Civic & City Centre	N.000014.03	Civic Building IT Infrastructure	N.000014.03.02	New Civic Building IT Infrastructure	Civic Administration Building Fitout	City Centre	Medium	Green	1-Nov-23	28-Mar-25	2,110,777
Civic & City Centre	N.000014.03	Civic Building IT Infrastructure	N.000014.03.04	New CAB IT - Non-construction	Civic Administration Building Fitout	City Centre	Medium	Green	1-Nov-23	28-Mar-25	205,264
Civic & City Centre	N.000014.03	Civic Building IT Infrastructure	N.000014.03.05	New CAB IT - Contingency	Civic Administration Building Fitout	City Centre	Medium	Green	1-Nov-23	28-Mar-25	273,636
Civic & City Centre	N.000014.05	Civic Heart Building Demolition Costs	N.000014.05.01	Civic Bldg Upprd Wk Demolish Bldgs A & C	Civic Heart Building Demolition Costs	City Centre	Small	Green	1-Nov-23	31-Oct-24	78,204
Civic & City Centre	N.000014.05	Civic Heart Building Demolition Costs	N.000014.05.02	Civic Building Demo Bldg B	Civic Heart Building Demolition Costs	City Centre	Small	Green	1-Nov-23	31-Oct-24	78,205
Civic & City Centre	N.000014.05	Civic Heart Building Demolition Costs	N.000014.05.06	Civic Demo Contingency	Civic Heart Building Demolition Costs	City Centre	Small	Green	1-Nov-23	31-Oct-24	438,100
Civic & City Centre	N.000014.06	Central Library & Community Hub	N.000014.06.01	Contingency	Central Library & Community Hub	City Centre	Large	Green	1-Oct-23	6-Apr-26	4,904,169
Civic & City Centre	N.000014.06	Central Library & Community Hub	N.000014.06.03	Construction	Central Library & Community Hub	City Centre	Large	Green	1-Oct-23	6-Apr-26	57,392,505
Civic & City Centre	N.000014.06	Central Library & Community Hub	N.000014.06.04	Non Construction - Design	Central Library & Community Hub	City Centre	Large	Green	1-Oct-23	6-Apr-26	2,171,599
Civic & City Centre	N.000014.06	Central Library & Community Hub	N.000014.06.07	Construction - Fixtures & Fittings	Central Library & Community Hub	City Centre	Large	Green	1-Oct-23	6-Apr-26	3,603,544
Civic & City Centre	N.000014.06	Central Library & Community Hub	N.000014.06.08	Non-construction - Consenting, Legal, PM	Central Library & Community Hub	City Centre	Large	Green	1-Oct-23	6-Apr-26	2,402,466
Civic & City Centre	N.000014.06	Central Library & Community Hub	N.000014.06.09	Risk-Escalation Additional Inflation to mathc WB	Central Library & Community Hub	City Centre	Large	Green	1-Oct-23	6-Apr-26	3,978,599
Civic & City Centre	N.000014.06	Central Library & Community Hub	N.000014.06.11	TCC Staff Time	Central Library & Community Hub	City Centre	Large	Green	1-Oct-23	6-Apr-26	245,303
Civic & City Centre	N.000014.06	Central Library & Community Hub	N.000014.06.12	WB Management Fees	Central Library & Community Hub	City Centre	Large	Green	1-Oct-23	6-Apr-26	2,513,397
Civic & City Centre	N.000014.09	Masonic Park Upgrade	N.000014.09.02	Construction	Masonic Park Upgrade	City Centre	Medium	Green	18-Oct-23	9-Sep-24	1,995,813
Civic & City Centre	N.000014.09	Masonic Park Upgrade	N.000014.09.03	Non Construction - Consenting, Legal, PM, etc	Masonic Park Upgrade	City Centre	Medium	Green	18-Oct-23	9-Sep-24	522,005
Civic & City Centre	N.000014.09	Masonic Park Upgrade	N.000014.09.04	Contingency	Masonic Park Upgrade	City Centre	Medium	Green	18-Oct-23	9-Sep-24	1,008,050
Civic & City Centre	N.000014.09	Masonic Park Upgrade	N.000014.09.05	Construction - Fixtures & Fittings	Masonic Park Upgrade	City Centre	Medium	Green	18-Oct-23	9-Sep-24	43,463
Civic & City Centre	N.000014.09	Masonic Park Upgrade	N.000014.09.06	Risk - Additional Escalation	Masonic Park Upgrade	City Centre	Medium	Green	18-Oct-23	9-Sep-24	360,000
Civic & City Centre	N.000014.09	Masonic Park Upgrade	N.000014.09.08	TCC Staff Time	Masonic Park Upgrade	City Centre	Medium	Green	18-Oct-23	9-Sep-24	45,000
Civic & City Centre	N.000014.09	Masonic Park Upgrade	N.000014.09.09	WB Management Fees	Masonic Park Upgrade	City Centre	Medium	Green	18-Oct-23	9-Sep-24	171,310
Civic & City Centre	N.000014.10	CWEM - Museum	N.000014.10.01	Non Construction - Design	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	202,782
Civic & City Centre	N.000014.10	CWEM - Museum	N.000014.10.02	Construction	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	30,153,752
Civic & City Centre	N.000014.10	CWEM - Museum	N.000014.10.03	Non Construction - Consenting, Legal, PM, etc	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	919,095
Civic & City Centre	N.000014.10	CWEM - Museum	N.000014.10.04	Contingency	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	4,640,870
Civic & City Centre	N.000014.10	CWEM - Museum	N.000014.10.05	Construction - Fixtures & Fittings	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	1,721,125
Civic & City Centre	N.000014.10	CWEM - Museum	N.000014.10.06	Risk - Additional Escalation	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	2,571,538
Civic & City Centre	N.000014.10	CWEM - Museum	N.000014.10.07	Construction - Permanent Displays	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	1,119,269
Civic & City Centre	N.000014.10	CWEM - Museum	N.000014.10.09	TCC Staff Time	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	377,346
Civic & City Centre	N.000014.10	CWEM - Museum	N.000014.10.10	WB Management Fees	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	1,331,740
Civic & City Centre	N.000014.11	CWEM - Exhibition & Gallery	N.000014.11.01	Non Construction - Design	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	498,280
Civic & City Centre	N.000014.11	CWEM - Exhibition & Gallery	N.000014.11.02	Construction	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	42,274,824
Civic & City Centre	N.000014.11	CWEM - Exhibition & Gallery	N.000014.11.03	Non Construction - Consenting, Legal, PM, etc	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	1,999,074
Civic & City Centre	N.000014.11	CWEM - Exhibition & Gallery	N.000014.11.04	Contingency	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	5,712,853
Civic & City Centre	N.000014.11	CWEM - Exhibition & Gallery	N.000014.11.05	Construction - Fixtures & Fittings	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	3,129,138
Civic & City Centre	N.000014.11	CWEM - Exhibition & Gallery	N.000014.11.06	Risk - Escalation additional	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	4,723,008
Civic & City Centre	N.000014.11	CWEM - Exhibition & Gallery	N.000014.11.08	TCC Staff Time	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	366,543
Civic & City Centre	N.000014.11	CWEM - Exhibition & Gallery	N.000014.11.09	WB Management Fees	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	1,839,103
Civic & City Centre	N.000014.12	CWEM - Civic Whare	N.000014.12.01	Non Construction - Design	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	22,741
Civic & City Centre	N.000014.12	CWEM - Civic Whare	N.000014.12.02	Construction	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	8,954,537
Civic & City Centre	N.000014.12	CWEM - Civic Whare	N.000014.12.03	Non Construction - Consenting, Legal, PM, etc	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	336,071
Civic & City Centre	N.000014.12	CWEM - Civic Whare	N.000014.12.04	Contingency	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	1,427,989
Civic & City Centre	N.000014.12	CWEM - Civic Whare	N.000014.12.05	Construction - Fixtures & Fittings	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	981,375
Civic & City Centre	N.000014.12	CWEM - Civic Whare	N.000014.12.06	Risk - Additional Escalation	CWEM (Civic Whare, Exhibition Centre and f	City Centre	Large	Green	1-Jul-24	18-Aug-28	1,873,854

Civic & City Centre	N.000014.12	CWEM - Civic Whare	N.000014.12.07	Construction - Site Works	CWEM (Civic Whare, Exhibition Centre and	City Centre	Large	Green	1-Jul-24	18-Aug-28	247,050
Civic & City Centre	N.000014.12	CWEM - Civic Whare	N.000014.12.08	TCC Staff Time	CWEM (Civic Whare, Exhibition Centre and	City Centre	Large	Green	1-Jul-24	18-Aug-28	80,001
Civic & City Centre	N.000014.12	CWEM - Civic Whare	N.000014.12.09	WB Management Fees	CWEM (Civic Whare, Exhibition Centre and	City Centre	Large	Green	1-Jul-24	18-Aug-28	449,070
Civic & City Centre	N.000014.15	Waterfront Central Plaza	N.000014.15.01	Non Construction - Design	Waterfront Central Plaza (excluding Wharf)	City Centre	Medium	Green	1-May-25	23-Jan-26	990,831
Civic & City Centre	N.000014.15	Waterfront Central Plaza	N.000014.15.02	Construction	Waterfront Central Plaza (excluding Wharf)	City Centre	Medium	Green	1-May-25	23-Jan-26	4,813,525
Civic & City Centre	N.000014.15	Waterfront Central Plaza	N.000014.15.03	Non-construction - Consenting, Legal, PM	Waterfront Central Plaza (excluding Wharf)	City Centre	Medium	Green	1-May-25	23-Jan-26	810,978
Civic & City Centre	N.000014.15	Waterfront Central Plaza	N.000014.15.04	Contingency	Waterfront Central Plaza (excluding Wharf)	City Centre	Medium	Green	1-May-25	23-Jan-26	1,347,252
Civic & City Centre	N.000014.15	Waterfront Central Plaza	N.000014.15.05	Construction - Site Works	Waterfront Central Plaza (excluding Wharf)	City Centre	Medium	Green	1-May-25	23-Jan-26	450,156
Civic & City Centre	N.000014.15	Waterfront Central Plaza	N.000014.15.07	Risk - Add Escalation	Waterfront Central Plaza (excluding Wharf)	City Centre	Medium	Green	1-May-25	23-Jan-26	1,152,244
Civic & City Centre	N.000014.18	Site A Civic Establishment	N.000014.18.01	Construct - HV Switch Gear & Transformer	Site A Civic Establishment	City Centre	Medium	Green	9-Jan-24	31-Dec-27	1,387,425
Civic & City Centre	N.000014.18	Site A Civic Establishment	N.000014.18.02	Construction - CAB Demo/Perimeter Walls	Site A Civic Establishment	City Centre	Medium	Green	9-Jan-24	31-Dec-27	200,000
Civic & City Centre	N.000014.18	Site A Civic Establishment	N.000014.18.03	Construction - Site Works	Site A Civic Establishment	City Centre	Medium	Green	9-Jan-24	31-Dec-27	2,951,317
Civic & City Centre	N.000014.18	Site A Civic Establishment	N.000014.18.04	Non-con - Consenting, Legal, PM, etc	Site A Civic Establishment	City Centre	Medium	Green	9-Jan-24	31-Dec-27	62,178
Civic & City Centre	N.000014.18	Site A Civic Establishment	N.000014.18.06	Contingency	Site A Civic Establishment	City Centre	Medium	Green	9-Jan-24	31-Dec-27	364,910
Civic & City Centre	N.000014.18	Site A Civic Establishment	N.000014.18.07	Escalation to completion	Site A Civic Establishment	City Centre	Medium	Green	9-Jan-24	31-Dec-27	200,861
Civic & City Centre	N.000014.18	Site A Civic Establishment	N.000014.18.08	TCC Staff Time	Site A Civic Establishment	City Centre	Medium	Green	9-Jan-24	31-Dec-27	35,000
Civic & City Centre	N.000014.18	Site A Civic Establishment	N.000014.18.09	WB Management Fees	Site A Civic Establishment	City Centre	Medium	Green	9-Jan-24	31-Dec-27	133,817
Civic & City Centre	N.000014.21	City Centre - Historical and Cultural Precinct	N.000014.21.01	City Centre - Historical and Cultural Precinct	Monmouth Redoubt Upgrades	Spaces & Places	Medium	Green	3-Mar-25	1-Sep-25	13,316,213
Civic & City Centre	N.000014.22	City Centre - Public Realm Upgrades, Placemakin	N.000014.22.01	City Centre - Public Realm Upgrades, Placemakin	City Centre Placemaking	City Centre	Medium	Green	30-Jun-25	1-Apr-27	16,774,763
Civic & City Centre	N.000014.22	City Centre - Public Realm Upgrades, Placemakin	N.000014.22.02	City Centre - Public Realm Upgrades, Placemakin	Relocatable Play	City Centre	Small	Green	22-Jul-24	1-Mar-25	140,000
Civic & City Centre	N.000014.23	Art Gallery Door Relocation	N.000014.23.01	Non Construction - Design	Art Gallery Door Relocation	City Centre	Medium	Red	9-Sep-24	30-Jun-25	110,000
Civic & City Centre	N.000014.23	Art Gallery Door Relocation	N.000014.23.02	Construction	Art Gallery Door Relocation	City Centre	Medium	Red	9-Sep-24	30-Jun-25	1,365,094
Civic & City Centre	N.000014.23	Art Gallery Door Relocation	N.000014.23.03	Non Construction - Consenting, Legal, PM, etc	Art Gallery Door Relocation	City Centre	Medium	Red	9-Sep-24	30-Jun-25	242,638
Civic & City Centre	N.000014.23	Art Gallery Door Relocation	N.000014.23.04	Contingency	Art Gallery Door Relocation	City Centre	Medium	Red	9-Sep-24	30-Jun-25	342,607
Civic & City Centre	N.000014.23	Art Gallery Door Relocation	N.000014.23.05	Construction - Fixtures & Fittings	Art Gallery Door Relocation	City Centre	Medium	Red	9-Sep-24	30-Jun-25	100,000
Civic & City Centre	N.000014.23	Art Gallery Door Relocation	N.000014.23.06	Risk - Additional Escalation	Art Gallery Door Relocation	City Centre	Medium	Red	9-Sep-24	30-Jun-25	422,000
Civic & City Centre	N.000014.23	Art Gallery Door Relocation	N.000014.23.07	TCC Staff Time	Art Gallery Door Relocation	City Centre	Medium	Red	9-Sep-24	30-Jun-25	61,625
Civic & City Centre	N.000014.23	Art Gallery Door Relocation	N.000014.23.09	TAGT Separable Portion	Art Gallery Door Relocation	City Centre	Medium	Red	9-Sep-24	30-Jun-25	4,124,007
Civic & City Centre	N.000035.04	Seismic Works - Spring Street	N.000035.04.01	Design/Consenting	Seismic Works - Spring Street Carpark	City Centre	Medium	Green	1-Aug-22	13-Oct-23	30,000
Civic & City Centre	N.000047.03	Marine Asset - Renewals	N.000047.03.09	Marine Facilities Renewals 2022-2031 LTP/Escalator	Marine Facilities Renewals	Marine Facilities	Medium	Green	16-Oct-24	30-Jun-25	8,028,983
Civic & City Centre	N.000047.03	Marine Asset - Renewals	N.000047.03.14	Ferguson Park boatramp renewal	Ferguson Park boatramp upgrade	Spaces & Places	Medium	Green	29-Jul-24	30-Jun-25	584,775
Civic & City Centre	N.000047.08	Beacon Wharf upgrade	N.000047.08.01	Wharf rebuild & upgrade	Beacon Wharf Upgrade	City Centre	Medium	Green	6-Nov-23	30-May-24	138,054
Civic & City Centre	N.000047.09	Strand Seawall - North	N.000047.09.02	Construction	Strand Seawall - North	Marine Facilities	Medium	Amber	2-Oct-23	11-Nov-24	634,370
Civic & City Centre	N.000047.09	Strand Seawall - North	N.000047.09.03	Contingency	Strand Seawall - North	Marine Facilities	Medium	Amber	2-Oct-23	11-Nov-24	630,000
Civic & City Centre	N.000052.16	Dive Crescent car park upgrade	N.000052.16.01	Car park construction	Dive Crescent Car Park	City Centre	Medium	Green	30-Nov-23	1-Dec-24	99,887
Civic & City Centre	N.000052.17	Construction of Car Parks 160-176 Devonport Road	N.000052.17.01	Off-street carpark	160 - 176 Devonport Road Carpark	City Centre	Medium	Green	24-Oct-23	23-Aug-24	400,000
Civic & City Centre	N.000054.11	Memorial Park to City Centre Pathway - Stage 1	N.000054.11.02	Construction	Memorial Park to City Centre Pathway - Stage 1	City Centre	Medium	Green	4-Jan-23	4-Oct-24	2,288,307
Civic & City Centre	N.000054.11	Memorial Park to City Centre Pathway - Stage 1	N.000054.11.03	Contingency	Memorial Park to City Centre Pathway - Stage 1	City Centre	Medium	Green	4-Jan-23	4-Oct-24	300,000
Civic & City Centre	N.000054.11	Memorial Park to City Centre Pathway - Stage 1	N.000054.11.04	Risk Funding	Memorial Park to City Centre Pathway - Stage 1	City Centre	Medium	Green	4-Jan-23	4-Oct-24	340,500
Civic & City Centre	N.000054.11	Memorial Park to City Centre Pathway - Stage 1	N.000054.11.05	Optimism Bias	Memorial Park to City Centre Pathway - Stage 1	City Centre	Medium	Green	4-Jan-23	4-Oct-24	572,000
Civic & City Centre	N.000054.18	Waterfront Playground/North Reserve	N.000054.18.02	Construction	Waterfront Playground/North Reserve	City Centre	Medium	Green	22-Jul-24	12-Dec-24	7,995,364
Civic & City Centre	N.000054.18	Waterfront Playground/North Reserve	N.000054.18.03	Contingency	Waterfront Playground/North Reserve	City Centre	Medium	Green	22-Jul-24	12-Dec-24	103,123
Civic & City Centre	N.000054.24	Indoor Courts - 483 Cameron Road	N.000054.24.01	Construction	Indoor Courts, 483 Cameron Road	Spaces & Places	Medium	Green	1-Jun-24	7-Apr-25	5,793,503
Civic & City Centre	N.000054.24	Indoor Courts - 483 Cameron Road	N.000054.24.02	Non construction	Indoor Courts, 483 Cameron Road	Spaces & Places	Medium	Green	1-Jun-24	7-Apr-25	1,513,362
Civic & City Centre	N.000054.24	Indoor Courts - 483 Cameron Road	N.000054.24.03	Contingency	Indoor Courts, 483 Cameron Road	Spaces & Places	Medium	Green	1-Jun-24	7-Apr-25	386,744
Civic & City Centre	N.000054.29	City Centre - Parks, Reserves and Green Space	N.000054.29.01	City Centre - Parks, Reserves and Green Space	City Centre Green Spaces	City Centre	Small	Green	24-Jun-25	25-Jun-25	7,570,621
Civic & City Centre	N.000107.01	Art Gallery Land Purchase	N.000107.01.01	Land Purchase							3,800,000
City Planning	N.000110.08	Pōteriwāhi (Parau Farms) (Opex)	N.000110.08.01	Planning and Design Consultancy (Opex)	Pōteriwāhi (Parau Farms)	City & Infrastructure Planning	Medium	Amber	1-Jun-25	10-Aug-26	2,193,166
City Planning	N.000110.09	Spatial Plan Programme Delivery (Opex)	N.000110.09.01	Planning and Design Consultancy (Opex)							552,148
City Planning	N.000110.11	Te Papa Monitoring / KPIs (Opex)	N.000110.11.01	Planning and design consultancy expense							25,000
City Planning	N.000110.12	Urban Design Guidelines	N.000110.12.01	Planning and Design Consultancy (Opex)							151,838
City Planning	N.000110.15	Industrial Planning	N.000110.15.01	Planning and Consultancy							564,157
City Planning	N.000111.02	City Plan Change 27	N.000111.02.03	Legal fees expense	PC27 - Flooding from intense rainfall	City & Infrastructure Planning	Medium	Green	24-May-22	10-Feb-25	50,000
City Planning	N.000111.03	City Plan Change- LTP 2022-31 Opex	N.000111.03.01	Planning and Design	PC38 - Business Land Framework	City & Infrastructure Planning	Medium	Red	1-Oct-27	1-Feb-28	4,419,376
City Planning	N.000111.03	City Plan Change- LTP 2022-31 Opex	N.000111.03.02	Public Information and Engagement	PC38 - Business Land Framework	City & Infrastructure Planning	Medium	Red	1-Oct-27	1-Feb-28	552,148
City Planning	N.000111.03	City Plan Change- LTP 2022-31 Opex	N.000111.03.03	Printing	PC38 - Business Land Framework	City & Infrastructure Planning	Medium	Red	1-Oct-27	1-Feb-28	11,943
City Planning	N.000111.03	City Plan Change- LTP 2022-31 Opex	N.000111.03.04	Legal Fees	PC38 - Business Land Framework	City & Infrastructure Planning	Medium	Red	1-Oct-27	1-Feb-28	2,157,467
City Planning	N.000113.01	Trap Plan & Novel Intensification (Opex)	N.000113.01.01	Consultancy							451,660
City Planning	N.000113.02	Te Tumu (Opex)	N.000113.02.01	Planning and Design	Te Tumu Plan Structure Plan and Plan Change	City & Infrastructure Planning	Large	Amber	1-Jul-25	1-Jan-29	1,073,733
City Planning	N.000113.02	Te Tumu (Opex)	N.000113.02.02	Legal Fees	Te Tumu Plan Structure Plan and Plan Change	City & Infrastructure Planning	Large	Amber	1-Jul-25	1-Jan-29	367,042
City Planning	N.000113.02	Te Tumu (Opex)	N.000113.02.04	Printing	Te Tumu Plan Structure Plan and Plan Change	City & Infrastructure Planning	Large	Amber	1-Jul-25	1-Jan-29	3,072
City Planning	N.000113.03	Tauriko West Opex	N.000113.03.01	Planning and Design	Tauriko West Structure Plan and Plan Change	City & Infrastructure Planning	Medium	Green	18-Nov-24	30-May-25	125,613
City Planning	N.000113.03	Tauriko West Opex	N.000113.03.02	Legal Fees	Tauriko West Structure Plan and Plan Change	City & Infrastructure Planning	Medium	Green	18-Nov-24	30-May-25	370,635
City Planning	N.000113.03	Tauriko West Opex	N.000113.03.04	Printing	Tauriko West Structure Plan and Plan Change	City & Infrastructure Planning	Medium	Green	18-Nov-24	30-May-25	2,025
City Planning	N.000113.04	Keenan Rd Opex 22-31	N.000113.04.01	Planning and Design	Keenan Road Structure Plan and Plan Change	City & Infrastructure Planning	Medium	Green	2-Feb-26	4-Jan-27	665,989
City Planning	N.000113.04	Keenan Rd Opex 22-31	N.000113.04.02	Legal Fees	Keenan Road Structure Plan and Plan Change	City & Infrastructure Planning	Medium	Green	2-Feb-26	4-Jan-27	356,042
City Planning	N.000113.04	Keenan Rd Opex 22-31	N.000113.04.04	Printing	Keenan Road Structure Plan and Plan Change	City & Infrastructure Planning	Medium	Green	2-Feb-26	4-Jan-27	3,072
City Planning	N.000113.05	Studies Projects Opex 22-31	N.000113.05.01	Planning and Design	Beik Road Rural Residential (Plan Change 34)	City & Infrastructure Planning	Small	Green	22-Jul-24	1-Aug-24	900,003
City Planning	N.000113.05	Studies Projects Opex 22-31	N.000113.05.02	Legal Fees	Beik Road Rural Residential (Plan Change 34)	City & Infrastructure Planning	Small	Green	22-Jul-24	1-Aug-24	260,707

City Planning	N.000113.05	Studies Projects Opex 22-31	N.000113.05.04	Printing	Belk Road Rural Residential (Plan Change 34)	City & Infrastructure Planni	Small	Green	22-Jul-24	1-Aug-24	11,043
City Planning	N.000113.05	Studies Projects Opex 22-31	N.000113.05.05	Internal Charges	Belk Road Rural Residential (Plan Change 34)	City & Infrastructure Planni	Small	Green	22-Jul-24	1-Aug-24	44,172
City Planning	N.000113.06	Tauriko Business Estate Opex	N.000113.06.01	Planning and Design	TBE stage 4 (Plan Change 35)	City & Infrastructure Planni	Medium	Green	22-Jul-24	22-Jul-25	150,000
City Planning	N.000113.06	Tauriko Business Estate Opex	N.000113.06.02	Legal Fees	TBE stage 4 (Plan Change 35)	City & Infrastructure Planni	Medium	Green	22-Jul-24	22-Jul-25	49,000
City Planning	N.000113.06	Tauriko Business Estate Opex	N.000113.06.04	Printing	TBE stage 4 (Plan Change 35)	City & Infrastructure Planni	Medium	Green	22-Jul-24	22-Jul-25	1,000
City Planning	N.000113.07	Upper Ohauiti Opex	N.000113.07.01	Consultancy Expense	Upper Ohauiti Private Plan Change (PC39)	City & Infrastructure Planni	Medium	Green	29-Apr-24	24-Feb-25	90,000
City Planning	N.000113.07	Upper Ohauiti Opex	N.000113.07.02	Legal Fees	Upper Ohauiti Private Plan Change (PC39)	City & Infrastructure Planni	Medium	Green	29-Apr-24	24-Feb-25	49,000
City Planning	N.000113.07	Upper Ohauiti Opex	N.000113.07.04	Printing	Upper Ohauiti Private Plan Change (PC39)	City & Infrastructure Planni	Medium	Green	29-Apr-24	24-Feb-25	1,000
City Planning	N.000113.09	Smart Trip Investigation	N.000113.09.01	Consultancy							1,541,895
CFO Group	N.000002.06	Car Park Resurface	N.000002.06.01	Car Park Resurface Renewals Funded	Carpark Resurface	Airport	Small	Amber	-	-	187,812
CFO Group	N.000002.08	Apron Resurfacing	N.000002.08.01	Apron Resurfacing - 810063*001	Apron Resurfacing	-	-	-	-	-	329,883
CFO Group	N.000002.11	Rental Car Depot Expansions	N.000002.11.01	Rental Car Depot Expansions	Rental Car Depot Expansions	Airport	Small	Red	-	-	126,864
CFO Group	N.000002.13	Airport Mower Replacements	N.000002.13.01	Airport Mower Replacements	Airport Mower Replacements	Airport	Small	Green	-	-	73,024
CFO Group	N.000002.13	Airport Mower Replacements	N.000002.13.02	Ferris Mower Replacement	Airport Mower Replacements	Airport	Small	Green	-	-	49,265
CFO Group	N.000002.14	Replacement Fencing	N.000002.14.01	Replacement Fencing	Replacement Fencing	Airport	Small	Red	-	-	10,561
CFO Group	N.000002.18	Road Resurfacing	N.000002.18.01	Road Resurfacing	Road Resurfacing	Airport	Small	Red	-	-	180,762
CFO Group	N.000002.24	New Car Park	N.000002.24.01	Carpark Design and Consent	New Car Park	Airport	Small	-	-	-	3,446,403
CFO Group	N.000002.25	New Apron Gates	N.000002.25.01	New Apron Gates							2,410,000
CFO Group	N.000002.26	New Fire Station	N.000002.26.01	Replacement and relocation of Firestation							479,102
CFO Group	N.000002.27	New Power Centre & Airfield lighting	N.000002.27.01	New Power Centre & Airfield lighting							274,561
CFO Group	N.000002.28	Ski Data Equipment Upgrade	N.000002.28.01	Ski Data Equipment							500,000
CFO Group	N.000002.32	Replacement Road Sweeper	N.000002.32.01								165,000
CFO Group	N.000016.08	Mayoral Vehicle Purchase	N.000016.08.01	Hyundai IONIQ 5 LTD - EV - PZJ142							53,554
CFO Group	N.000048.04	Marine Precinct - Offloading Wharf	N.000048.04.01	Planning & Design	Marine Precinct Offloading Wharf	Marine Precinct	Medium	Green	-	-	13,082,299
CFO Group	N.000067.04	Strategic Acquisition Fund Growth	N.000067.04.01	Property Acquisition Intesification							28,778,587
CFO Group	N.000067.06	Strategic Acquisition Non Growth	N.000067.06.01	Land Purchases - City wide							28,778,587
CFO Group	N.000067.07	Transfer 388 McLaren Falls rd	N.000067.07.01	Transfer 388 McLaren Falls Rd to 59							-3,156,750
CFO Group	N.000067.08	Transfer 96R Taniwha Pl	N.000067.08.01	Transfer 96R Taniwha Pl to 59							-1,738,800

Projects Begin only at FY 2026

Outcome Group	Client Key	Name	Cap Client Key	i Description	Project Title in CARTA	Activity Area	Project Size	Overall RAG	Implement Start Date	Implement End Date	Total Budget
Waters	IBIS:122955	Te Maunga WWTP Aeration Upgrade Stage 1	AUTO:IBIS:122955.1	Implementation							1,500,000
Waters	IBIS:122955	Te Maunga WWTP Aeration Upgrade Stage 1	AUTO:IBIS:122955.3	Contingency							1,080,450
Waters	IBIS:122955	Te Maunga WWTP Aeration Upgrade Stage 1	AUTO:IBIS:122955.4	Design							630,000
Waters	IBIS:122955	Te Maunga WWTP Aeration Upgrade Stage 1	IBIS:122955.5	Risk							1,460,352
Waters	N.000009.24	WS Network Renewal & Upgrades- CBD	N.000009.24.01	CBD Network Upgrade and Renewals							2,787,399
Waters	N.000009.24	WS Network Renewal & Upgrades- CBD	N.000009.24.02	CBD Network Upgrade- LOS Component							2,787,399
Waters	N.000009.25	WW Network Upgrade & Renewals- CBD	N.000009.25.01	Wastewater Distribution Network	WW Network Upgrade & Renewals- CBD	Wastewater	Medium	Green	1-Jul-25	4-Feb-30	7,422,781
Waters	N.000009.25	WW Network Upgrade & Renewals- CBD	N.000009.25.02	Wastewater Distribution Renewals component	WW Network Upgrade & Renewals- CBD	Wastewater	Medium	Green	1-Jul-25	4-Feb-30	7,422,781
Waters	N.000009.35	Third Ave Network Extension	N.000009.35.01	Design	Churchill Road Foreshore Sewer	Wastewater	Medium	Green	1-Jul-26	30-Jun-30	95,211
Waters	N.000009.35	Third Ave Network Extension	N.000009.35.02	Implementation	Churchill Road Foreshore Sewer	Wastewater	Medium	Green	1-Jul-26	30-Jun-30	816,972
Waters	N.000009.35	Third Ave Network Extension	N.000009.35.03	Contingency	Churchill Road Foreshore Sewer	Wastewater	Medium	Green	1-Jul-26	30-Jun-30	625,543
Waters	N.000009.35	Third Ave Network Extension	N.000009.35.04	Risk	Churchill Road Foreshore Sewer	Wastewater	Medium	Green	1-Jul-26	30-Jun-30	156,386
Waters	N.000024.12	Wairakei Reticulation Mains	N.000024.12.01	Wairakei Install Reticulation Mains-Planning							206,300
Waters	N.000024.12	Wairakei Reticulation Mains	N.000024.12.02	Design							425,635
Waters	N.000024.12	Wairakei Reticulation Mains	N.000024.12.03	Implementation							1,438,876
Waters	N.000024.12	Wairakei Reticulation Mains	N.000024.12.04	Risk							485,950
Waters	N.000024.12	Wairakei Reticulation Mains	N.000024.12.05	Contingency							121,484
Waters	N.000028.02	Wairakei Rising Main PHASE 1	N.000028.02.01	Planning	Wairakei Rising Main PHASE 1	Wastewater	Medium	Red	12-Jan-26	30-Jun-27	205,174
Waters	N.000028.02	Wairakei Rising Main PHASE 1	N.000028.02.02	Main Wairakei Rising Main - Papamoa East	Wairakei Rising Main PHASE 1	Wastewater	Medium	Red	12-Jan-26	30-Jun-27	680
Waters	N.000028.02	Wairakei Rising Main PHASE 1	N.000028.02.03	Design	Wairakei Rising Main PHASE 1	Wastewater	Medium	Red	12-Jan-26	30-Jun-27	1,324,894
Waters	N.000028.02	Wairakei Rising Main PHASE 1	N.000028.02.04	Implementation	Wairakei Rising Main PHASE 1	Wastewater	Medium	Red	12-Jan-26	30-Jun-27	5,968,370
Waters	N.000028.02	Wairakei Rising Main PHASE 1	N.000028.02.05	Risk & Contingency	Wairakei Rising Main PHASE 1	Wastewater	Medium	Red	12-Jan-26	30-Jun-27	3,268,024
Waters	N.000028.02	Wairakei Rising Main PHASE 1	N.000028.02.06	Risk	Wairakei Rising Main PHASE 1	Wastewater	Medium	Red	12-Jan-26	30-Jun-27	816,674
Waters	N.000028.06	Main Wairakei Pump Station Papamoa East	N.000028.06.02	Design	Main Wairakei Pump Station	Wastewater	Large	Green	26-Oct-25	1-Feb-27	1,527,969
Waters	N.000028.06	Main Wairakei Pump Station Papamoa East	N.000028.06.03	Implementation	Main Wairakei Pump Station	Wastewater	Large	Green	26-Oct-25	1-Feb-27	34,514,076
Waters	N.000028.06	Main Wairakei Pump Station Papamoa East	N.000028.06.04	Contingency	Main Wairakei Pump Station	Wastewater	Large	Green	26-Oct-25	1-Feb-27	3,896,934
Waters	N.000033.01	Papamoa Stormwater - Backlog (PAP SIF)	N.000033.01.01	Funding transfer Papamoa SW							252,630
Waters	N.000064.02	Smiths Farm New Rising Main	N.000064.02.02	Smiths Farm Construction with Road - 270107*00							295,815
Waters	N.000072.01	SW Inflow Reduction Project	N.000072.01.01	Ongoing SW inflow reduction programme	SW Inflow Reduction Project	Wastewater	Medium	Green	1-Oct-23	30-Jun-25	4,645,177
Waters	N.000072.01	SW Inflow Reduction Project	N.000072.01.03	Optimism Bias Allowance	SW Inflow Reduction Project	Wastewater	Medium	Green	1-Oct-23	30-Jun-25	964,650
Waters	N.000072.01	SW Inflow Reduction Project	N.000072.01.04	Contingency allowance	SW Inflow Reduction Project	Wastewater	Medium	Green	1-Oct-23	30-Jun-25	534,942
Waters	N.000073.17	Te Maunga WWTP Picket Fence Thickener	N.000073.17.02	Design	Te Maunga WWTP 2nd Hopper Feed (was P)	Wastewater	Medium	Green	30-Oct-25	30-Nov-27	237,733
Waters	N.000073.17	Te Maunga WWTP Picket Fence Thickener	N.000073.17.03	Implementation	Te Maunga WWTP 2nd Hopper Feed (was P)	Wastewater	Medium	Green	30-Oct-25	30-Nov-27	2,904,289
Waters	N.000073.17	Te Maunga WWTP Picket Fence Thickener	N.000073.17.04	Contingency	Te Maunga WWTP 2nd Hopper Feed (was P)	Wastewater	Medium	Green	30-Oct-25	30-Nov-27	850,240
Waters	N.000073.17	Te Maunga WWTP Picket Fence Thickener	N.000073.17.05	Risk	Te Maunga WWTP 2nd Hopper Feed (was P)	Wastewater	Medium	Green	30-Oct-25	30-Nov-27	212,560
Waters	N.000073.18	Te Maunga WWTP Electrical Power Upgrade	N.000073.18.01	Planning	Te Maunga WWTP Aeration stage 1 & Electr	Wastewater	Medium	Green	1-Jul-25	30-Jun-27	172,375
Waters	N.000073.18	Te Maunga WWTP Electrical Power Upgrade	N.000073.18.03	Implementation	Te Maunga WWTP Aeration stage 1 & Electr	Wastewater	Medium	Green	1-Jul-25	30-Jun-27	3,635,000
Waters	N.000073.18	Te Maunga WWTP Electrical Power Upgrade	N.000073.18.04	Contingency	Te Maunga WWTP Aeration stage 1 & Electr	Wastewater	Medium	Green	1-Jul-25	30-Jun-27	547,342
Waters	N.000073.18	Te Maunga WWTP Electrical Power Upgrade	N.000073.18.05	Risk	Te Maunga WWTP Aeration stage 1 & Electr	Wastewater	Medium	Green	1-Jul-25	30-Jun-27	1,087,207
Waters	N.000080.02	Wairakei Stream Culvert Upgrade	N.000080.02.02	Design	Wairakei Culvert Upgrades	Stormwater	Medium	Green	20-Sep-26	30-Jun-27	206,300
Waters	N.000080.02	Wairakei Stream Culvert Upgrade	N.000080.02.03	Implementation	Wairakei Culvert Upgrades	Stormwater	Medium	Green	20-Sep-26	30-Jun-27	3,123,023
Waters	N.000080.02	Wairakei Stream Culvert Upgrade	N.000080.02.05	Risk	Wairakei Culvert Upgrades	Stormwater	Medium	Green	20-Sep-26	30-Jun-27	4,051,803
Waters	N.000081.05	Wairakei Stream Landscape Cultural Plan	N.000081.05.01	Main Channel Parton Rd To Marjorie Lane							370,000
Waters	N.000083.10	Chadwick/Poolies Rd - Cameron Rd & Fraser street	N.000083.10.01	Initiate & Planning	Chadwick Rd watermain to Cameron Rd link	Water Supply	Medium	Green	1-Jul-26	30-Jun-28	50,000
Waters	N.000083.10	Chadwick/Poolies Rd - Cameron Rd & Fraser street	N.000083.10.02	Design	Chadwick Rd watermain to Cameron Rd link	Water Supply	Medium	Green	1-Jul-26	30-Jun-28	2,351,194
Waters	N.000083.10	Chadwick/Poolies Rd - Cameron Rd & Fraser street	N.000083.10.03	Implement	Chadwick Rd watermain to Cameron Rd link	Water Supply	Medium	Green	1-Jul-26	30-Jun-28	7,590,675
Waters	N.000083.10	Chadwick/Poolies Rd - Cameron Rd & Fraser street	N.000083.10.04	Risk	Chadwick Rd watermain to Cameron Rd link	Water Supply	Medium	Green	1-Jul-26	30-Jun-28	3,993,707
Waters	N.000083.10	Chadwick/Poolies Rd - Cameron Rd & Fraser street	N.000083.10.05	Contingency	Chadwick Rd watermain to Cameron Rd link	Water Supply	Medium	Green	1-Jul-26	30-Jun-28	2,227,912
Waters	N.000086.30	Pyes Pa Road/Watermain	AUTO-N.000086.30.02	Pyes Pa Road Watermain							131,473
Waters	N.000093.28	Churchill Rd Foreshore Sewer (TAU02)	N.000093.28.01	Planning	Churchill Road Foreshore Sewer	Wastewater	Medium	Green	1-Jul-26	30-Jun-30	282,000
Waters	N.000093.28	Churchill Rd Foreshore Sewer (TAU02)	N.000093.28.02	Design	Churchill Road Foreshore Sewer	Wastewater	Medium	Green	1-Jul-26	30-Jun-30	1,051,509
Waters	N.000093.28	Churchill Rd Foreshore Sewer (TAU02)	N.000093.28.03	Implementation	Churchill Road Foreshore Sewer	Wastewater	Medium	Green	1-Jul-26	30-Jun-30	13,000,214
Waters	N.000093.28	Churchill Rd Foreshore Sewer (TAU02)	N.000093.28.04	Contingency	Churchill Road Foreshore Sewer	Wastewater	Medium	Green	1-Jul-26	30-Jun-30	10,689,548
Waters	N.000093.28	Churchill Rd Foreshore Sewer (TAU02)	N.000093.28.05	Risk	Churchill Road Foreshore Sewer	Wastewater	Medium	Green	1-Jul-26	30-Jun-30	2,672,333
Waters	N.000093.30	Ila PI WW Reticulation Pipe Upgrade	N.000093.30.02	Design	Ila Place - Harrisfield dr gravity main	Wastewater	Medium	Green	1-Jul-27	30-Jun-28	765,994
Waters	N.000093.30	Ila PI WW Reticulation Pipe Upgrade	N.000093.30.03	Implement	Ila Place - Harrisfield dr gravity main	Wastewater	Medium	Green	1-Jul-27	30-Jun-28	3,804,282
Waters	N.000093.30	Ila PI WW Reticulation Pipe Upgrade	N.000093.30.04	Contingency	Ila Place - Harrisfield dr gravity main	Wastewater	Medium	Green	1-Jul-27	30-Jun-28	604,166
Waters	N.000093.30	Ila PI WW Reticulation Pipe Upgrade	N.000093.30.05	Risk	Ila Place - Harrisfield dr gravity main	Wastewater	Medium	Green	1-Jul-27	30-Jun-28	1,151,590
Waters	N.000093.33	Simpson Rd PS070 Upgrade (PAPO2)	N.000093.33.01	Planning	Wairakei Rising Main PHASE 1	Wastewater	Medium	Red	12-Jan-26	30-Jun-27	13,410
Waters	N.000093.33	Simpson Rd PS070 Upgrade (PAPO2)	N.000093.33.02	Design	Wairakei Rising Main PHASE 1	Wastewater	Medium	Red	12-Jan-26	30-Jun-27	62,922
Waters	N.000093.33	Simpson Rd PS070 Upgrade (PAPO2)	N.000093.33.03	Implementation	Wairakei Rising Main PHASE 1	Wastewater	Medium	Red	12-Jan-26	30-Jun-27	688,214
Waters	N.000093.33	Simpson Rd PS070 Upgrade (PAPO2)	N.000093.33.04	Contingency	Wairakei Rising Main PHASE 1	Wastewater	Medium	Red	12-Jan-26	30-Jun-27	510,612
Waters	N.000093.33	Simpson Rd PS070 Upgrade (PAPO2)	N.000093.33.05	Risk	Wairakei Rising Main PHASE 1	Wastewater	Medium	Red	12-Jan-26	30-Jun-27	127,653
Waters	N.000094.08	Chapel St WWTP Recuperative Thickening	N.000094.08.01	Planning							176,804
Waters	N.000094.08	Chapel St WWTP Recuperative Thickening	N.000094.08.03	Implementation							3,071,587

Community Infrastru	N.000055.81	Oropi Forest and Mountain Bike Trail Restoration	N.000055.81.03	Contingency	Oropi Forest & Trail Restoration Works	Spaces & Places	Medium	Green	30-Sep-24	28-May-27	47,390
Community Infrastru	N.000055.98	Tree Pit Upgrades	N.000055.98.01	Tree Pit Upgrades							384,766
Community Infrastru	N.000055.99	Operational Nursery	N.000055.99.01	Works							79,895
Community Infrastru	N.000082.04	CFIP Western Active Reserve Community	N.000082.04.01	Planning & Design							8,857,826
Community Infrastru	N.000086.21	Kennedy Rd/Hastings Rd Res Land Purchase	N.000086.21.01	Neighbourhood Reserve 6							608,096
Community Infrastru	N.000086.22	S1 - Kennedy Rd/Hastings Rd Res Land Dev	N.000086.22.01	Neighbourhood Reserve 6							216,741
Community Infrastru	N.000086.22	S1 - Kennedy Rd/Hastings Rd Res Land Dev	N.000086.22.02	Neighbourhood Reserve contribution	Kiriwehi Reserve (NR6 The Lakes)	Spaces & Places	Medium	Green	4-Aug-25	24-Nov-25	207,000
Civic & City Centre	N.000009.34	Te Papa Spatial Plan Implementation - General	N.000009.34.03	Pukehinahina masterplanning							2,382,164
Civic & City Centre	N.000014.08	Civic Plaza	N.000014.08.01	Construction	Civic Plaza	City Ctre Developmnt & Par	Medium	Green	30-Jan-26	31-Mar-28	11,991,342
Civic & City Centre	N.000014.08	Civic Plaza	N.000014.08.05	Non Construction - Consenting, Legal, PM, etc	Civic Plaza	City Ctre Developmnt & Par	Medium	Green	30-Jan-26	31-Mar-28	569,842
Civic & City Centre	N.000014.08	Civic Plaza	N.000014.08.06	Contingency	Civic Plaza	City Ctre Developmnt & Par	Medium	Green	30-Jan-26	31-Mar-28	1,387,457
Civic & City Centre	N.000014.08	Civic Plaza	N.000014.08.07	Risk - Add Escalation	Civic Plaza	City Ctre Developmnt & Par	Medium	Green	30-Jan-26	31-Mar-28	1,326,043
Civic & City Centre	N.000014.08	Civic Plaza	N.000014.08.09	TCC Staff Time	Civic Plaza	City Ctre Developmnt & Par	Medium	Green	30-Jan-26	31-Mar-28	40,000
Civic & City Centre	N.000014.08	Civic Plaza	N.000014.08.10	WB Management Fees	Civic Plaza	City Ctre Developmnt & Par	Medium	Green	30-Jan-26	31-Mar-28	498,209
Civic & City Centre	N.000014.17	Hamilton, Wharf & Durham Footpath Upgrades	N.000014.17.01	Non Construction - Design	Hamilton, Wharf & Durham Footpath Upgr	City Ctre Developmnt & Par	Medium	Green	1-May-26	30-Jun-28	184,874
Civic & City Centre	N.000014.17	Hamilton, Wharf & Durham Footpath Upgrades	N.000014.17.03	Construction	Hamilton, Wharf & Durham Footpath Upgr	City Ctre Developmnt & Par	Medium	Green	1-May-26	30-Jun-28	2,143,987
Civic & City Centre	N.000014.17	Hamilton, Wharf & Durham Footpath Upgrades	N.000014.17.04	Non Construction - Consenting, Legal, PM, etc	Hamilton, Wharf & Durham Footpath Upgr	City Ctre Developmnt & Par	Medium	Green	1-May-26	30-Jun-28	132,005
Civic & City Centre	N.000014.17	Hamilton, Wharf & Durham Footpath Upgrades	N.000014.17.05	Risk - Additional Escalation	Hamilton, Wharf & Durham Footpath Upgr	City Ctre Developmnt & Par	Medium	Green	1-May-26	30-Jun-28	267,138
Civic & City Centre	N.000014.17	Hamilton, Wharf & Durham Footpath Upgrades	N.000014.17.06	Contingency	Hamilton, Wharf & Durham Footpath Upgr	City Ctre Developmnt & Par	Medium	Green	1-May-26	30-Jun-28	298,580
Civic & City Centre	N.000014.17	Hamilton, Wharf & Durham Footpath Upgrades	N.000014.17.07	Construction - Site Works	Hamilton, Wharf & Durham Footpath Upgr	City Ctre Developmnt & Par	Medium	Green	1-May-26	30-Jun-28	193,808
Civic & City Centre	N.000014.17	Hamilton, Wharf & Durham Footpath Upgrades	N.000014.17.08	TCC Staff Time	Hamilton, Wharf & Durham Footpath Upgr	City Ctre Developmnt & Par	Medium	Green	1-May-26	30-Jun-28	14,999
Civic & City Centre	N.000014.17	Hamilton, Wharf & Durham Footpath Upgrades	N.000014.17.09	WB Management Fees	Hamilton, Wharf & Durham Footpath Upgr	City Ctre Developmnt & Par	Medium	Green	1-May-26	30-Jun-28	117,625
Civic & City Centre	N.000047.03	Marine Asset - Renewals	N.000047.03.15	6 Lane pontoons replacement - Cost update and r							1,733,852
Civic & City Centre	N.000047.03	Marine Asset - Renewals	N.000047.03.20	Bridge Wharf Renewals							4,026,700
Civic & City Centre	N.000047.10	Fisherman's Wharf	N.000047.10.01	Design	Fishermans Wharf Replacement	City Centre	Medium	Amber	-	-	807,616
Civic & City Centre	N.000047.10	Fisherman's Wharf	N.000047.10.02	Construction	Fishermans Wharf Replacement	City Centre	Medium	Amber	-	-	4,485,314
Civic & City Centre	N.000047.10	Fisherman's Wharf	N.000047.10.03	Contingency	Fishermans Wharf Replacement	City Centre	Medium	Amber	-	-	1,289,528
Civic & City Centre	N.000047.10	Fisherman's Wharf	N.000047.10.04	Risk	Fishermans Wharf Replacement	City Centre	Medium	Amber	-	-	515,811
Civic & City Centre	N.000054.36	Strand Waterfront Whare Waka	N.000054.36.01	Design	Wharewaka	City Centre	Medium	Green	1-Jul-25	7-Dec-25	619,852
Civic & City Centre	N.000054.36	Strand Waterfront Whare Waka	N.000054.36.02	Construction	Wharewaka	City Centre	Medium	Green	1-Jul-25	7-Dec-25	1,100,000
Civic & City Centre	N.000054.36	Strand Waterfront Whare Waka	N.000054.36.03	Contingency	Wharewaka	City Centre	Medium	Green	1-Jul-25	7-Dec-25	275,000
Civic & City Centre	N.000054.37	Strand South Reserve	N.000054.37.01	Design							1,932,322
Civic & City Centre	N.000054.37	Strand South Reserve	N.000054.37.02	Construction							7,247,298
Civic & City Centre	N.000054.37	Strand South Reserve	N.000054.37.03	Contingency							531,971
Civic & City Centre	N.000054.37	Strand South Reserve	N.000054.37.04	Risk							81,316
CFO Group	N.000002.21	Kubota Farm Vehicle (Renewals Funded)	N.000002.21.01	LIPS2498 - Kubota Farm Vehicle - 810061*001							1,762,721
CFO Group	N.000002.30	Replacement of No. 2 Fire Truck	N.000002.30.01	Replacement of Fire Truck							13,710,999
CFO Group	N.000048.06	Marine Precinct Renewal	N.000048.06.01	Marine Precinct Wharf RenewalAssumes TCC ret							

Projects Begin from FY27 Onwards

Outcome Group	Client Key	Name	Cap Client Key	i Description	Project Title in CARTA	Activity Area	Project Size	Overall RAG	Implement Start Date	Implement End Date	Total Budget
Waters	IBIS:120656	Ashley Place Sewer Upgrades	AUTO:IBIS:120656.1	Upgrades							827,446
Waters	IBIS:120770	Bethlehem West Stormwater Management -West	AUTO:IBIS:120770.1	LIPS 2918 - Pond Waitoa Active Reserve -West Be							435,031
Waters	IBIS:122052	New WW pumpstation Hastings rd Waugh land	AUTO:IBIS:122052.1	New WW pumpstation Hastings rd Waugh land -							267,442
Waters	IBIS:122167	Oropi WW Reservoir 3	AUTO:IBIS:122167.1	Design							1,241,382
Waters	IBIS:122167	Oropi WW Reservoir 3	AUTO:IBIS:122167.2	Initiate & Planning							283,783
Waters	IBIS:122304	Pond 12B - Inlet Pipelines	AUTO:IBIS:122304.1	LIPS2279 - Roading Associated with Pond 12b - 28							1,013,438
Waters	IBIS:122403	Tawa St pipeline upgrade (MTM01)	AUTO:IBIS:122403.1	Planning							296,801
Waters	IBIS:122403	Tawa St pipeline upgrade (MTM01)	AUTO:IBIS:122403.2	Implementation							4,495,350
Waters	IBIS:122403	Tawa St pipeline upgrade (MTM01)	AUTO:IBIS:122403.4	Design							538,661
Waters	IBIS:122907	Tauriko Drive Water main upgrade	AUTO:IBIS:122907.1	Tauriko Drive Water main upgrade 300mm invest							28,263
Waters	IBIS:122907	Tauriko Drive Water main upgrade	AUTO:IBIS:122907.2	Tauriko Drive Water main upgrade- replacement							267,816
Waters	IBIS:122954	Te Maunga WWTP - Sludge treatment	AUTO:IBIS:122954.1	Implementation							8,209,773
Waters	IBIS:122954	Te Maunga WWTP - Sludge treatment	AUTO:IBIS:122954.3	Design							6,940,255
Waters	IBIS:122954	Te Maunga WWTP - Sludge treatment	AUTO:IBIS:122954.4	Planning-Te Maunga WWTP - Sludge treatment							722,719
Waters	IBIS:123126	Upper Joyce booster pump	AUTO:IBIS:123126.1	LIPS3384 - Upper Joyce Booster pump - 290181*0							698,649
Waters	IBIS:123252	Western Active Reserve - Taniwha Place Water S	AUTO:IBIS:123252.1	LIPS 2665 Waitoa Active Reserve - Taniwha Place							112,957
Waters	IBIS:123262	Waitaha Road Top End - Road stormwater manag	AUTO:IBIS:123262.1	LIPS1175 - WAITAHA ROAD - 260203*001							318,218
Waters	IBIS:123472	Mount North (CBD/High Density) Stormwater	AUTO:IBIS:123472.1	Construction Costs							806,965
Waters	IBIS:123472	Mount North (CBD/High Density) Stormwater	AUTO:IBIS:123472.2	Non-Construction Costs - IBC/DBC, Engagement, E							2,623,519
Waters	IBIS:123611	Cambridge road Water PS TW	123611.2	Implementation							2,006,923
Waters	IBIS:123611	Cambridge road Water PS TW	123611.3	Risk							568,628
Waters	IBIS:123611	Cambridge road Water PS TW	123611.4	Contingency							268,195
Waters	IBIS:123611	Cambridge road Water PS TW	AUTO:IBIS:123611.1	Design							501,731
Waters	IBIS:123648	Western Corridor Water land purchase- Reservoir	AUTO:IBIS:123648.4	Joyce booster site to PP rd							127,869
Waters	IBIS:123661	Owens Park upgrades (TAU04)	AUTO:IBIS:123661.1	Planning							374,044
Waters	IBIS:123661	Owens Park upgrades (TAU04)	AUTO:IBIS:123661.2	Design							654,301
Waters	IBIS:123661	Owens Park upgrades (TAU04)	AUTO:IBIS:123661.3	Implementation							3,864,837
Waters	IBIS:123664	Jasper Drive P5053 pump upgrade (PAP04B)	IBIS:123664.1	Planning							66,517
Waters	IBIS:123664	Jasper Drive P5053 pump upgrade (PAP04B)	IBIS:123664.2	Design							134,647
Waters	IBIS:123664	Jasper Drive P5053 pump upgrade (PAP04B)	IBIS:123664.3	Implementation							652,704
Waters	IBIS:123664	Jasper Drive P5053 pump upgrade (PAP04B)	IBIS:123664.4	Contingency							347,129
Waters	IBIS:123664	Jasper Drive P5053 pump upgrade (PAP04B)	IBIS:123664.5	Risk							121,796
Waters	IBIS:123667	Palm Beach Boulevard main upgrade (PAP05)	IBIS:123667.1	Planning							198,006
Waters	IBIS:123667	Palm Beach Boulevard main upgrade (PAP05)	IBIS:123667.2	Design							301,681
Waters	IBIS:123667	Palm Beach Boulevard main upgrade (PAP05)	IBIS:123667.3	Implementation							2,131,402
Waters	IBIS:123667	Palm Beach Boulevard main upgrade (PAP05)	IBIS:123667.4	Contingency							1,298,249
Waters	IBIS:123667	Palm Beach Boulevard main upgrade (PAP05)	IBIS:123667.5	Risk							395,506
Waters	IBIS:123679	Bethlehem Rd. East LID - Stage 2	AUTO:IBIS:123679.1	Design							936,103
Waters	IBIS:123679	Bethlehem Rd. East LID - Stage 2	IBIS:123679.2	Contingency							2,340,258
Waters	IBIS:123679	Bethlehem Rd. East LID - Stage 2	IBIS:123679.3	Risk							1,123,324
Waters	IBIS:123679	Bethlehem Rd. East LID - Stage 2	IBIS:123679.4	Risk							280,831
Waters	IBIS:143421	WW Resilience - Beach Road - Otumoetai to Chap	IBIS:143421.1	Planning & Design							2,389,095
Waters	IBIS:143421	WW Resilience - Beach Road - Otumoetai to Chap	IBIS:143421.2	Construction							14,260,667
Waters	IBIS:143421	WW Resilience - Beach Road - Otumoetai to Chap	IBIS:143421.3	Contingency							2,705,587
Waters	IBIS:143421	WW Resilience - Beach Road - Otumoetai to Chap	IBIS:143421.4	Optimism Bias							5,983,508
Waters	IBIS:143421	WW Resilience - Beach Road - Otumoetai to Chap	IBIS:143421.5	Risk							676,397
Waters	IBIS:143422	WS Resilience - Fernland Spa Slips	AUTO:IBIS:143422.1	Planning & Design							557,649
Waters	IBIS:143422	WS Resilience - Fernland Spa Slips	IBIS:143422.2	Risk							3,240,457
Waters	IBIS:143422	WS Resilience - Fernland Spa Slips	IBIS:143422.3	Risk							1,367,318
Waters	IBIS:143422	WS Resilience - Fernland Spa Slips	IBIS:143422.4	Risk							607,697
Waters	IBIS:143422	WS Resilience - Fernland Spa Slips	IBIS:143422.6	Risk							151,924
Waters	IBIS:143424	SW Resilience - Ngatai Road at Carlton Reserve	IBIS:143424.1	Planning & Design							1,911,039
Waters	IBIS:143424	SW Resilience - Ngatai Road at Carlton Reserve	IBIS:143424.2	Construction							18,807,653
Waters	IBIS:143424	SW Resilience - Ngatai Road at Carlton Reserve	IBIS:143424.3	Contingency							3,329,267
Waters	IBIS:143424	SW Resilience - Ngatai Road at Carlton Reserve	IBIS:143424.4	Optimism Bias							8,610,475
Waters	IBIS:143424	SW Resilience - Ngatai Road at Carlton Reserve	IBIS:143424.5	Risk							832,316
Waters	IBIS:150193	Western Corridor Stage 2	AUTO:IBIS:150193.3	Land purchase and easements							7,104,675
Waters	IBIS:206258	WW Resilience - Kopurerenua Stream Outlet to Cy	IBIS:206258.1	Planning & Design							2,372,233
Waters	IBIS:206258	WW Resilience - Kopurerenua Stream Outlet to Cy	IBIS:206258.2	Construction							6,250,020
Waters	IBIS:206258	WW Resilience - Kopurerenua Stream Outlet to Cy	IBIS:206258.3	Contingency							1,379,561
Waters	IBIS:206258	WW Resilience - Kopurerenua Stream Outlet to Cy	IBIS:206258.4	Optimism Bias							3,104,010
Waters	IBIS:206258	WW Resilience - Kopurerenua Stream Outlet to Cy	IBIS:206258.5	Risk							344,891
Waters	IBIS:206259	WW Resilience - Welcome bay Rd From Otumang	IBIS:206259.1	Planning & Design							2,014,453
Waters	IBIS:206259	WW Resilience - Welcome bay Rd From Otumang	IBIS:206259.2	Construction							259,983
Waters	IBIS:206259	WW Resilience - Welcome bay Rd From Otumang	IBIS:206259.3	Contingency							369,596

Waters	N.000039.02	Oropi & Joyce WTP supply Trunks	N.000039.02.05	Design	301-Oropi and Joyce WTP supply Trunk	Water Supply	Medium	Green	1-Jul-27	31-May-29	4,617,450
Waters	N.000062.03	Mt Maunganui Reservoir	N.000062.03.01	Planning	Mt Maunganui Reservoir	Water Supply	Large	Red	2-Jul-29	31-Oct-31	698,246
Waters	N.000062.03	Mt Maunganui Reservoir	N.000062.03.02	Design	Mt Maunganui Reservoir	Water Supply	Large	Red	2-Jul-29	31-Oct-31	986,727
Waters	N.000062.03	Mt Maunganui Reservoir	N.000062.03.03	Implementation	Mt Maunganui Reservoir	Water Supply	Large	Red	2-Jul-29	31-Oct-31	9,680,517
Waters	N.000062.03	Mt Maunganui Reservoir	N.000062.03.04	Risk	Mt Maunganui Reservoir	Water Supply	Large	Red	2-Jul-29	31-Oct-31	10,223,596
Waters	N.000062.03	Mt Maunganui Reservoir	N.000062.03.05	Land Acquisition	301-Oropi and Joyce WTP supply Trunk	Water Supply	Medium	Green	1-Jul-27	31-May-29	15,618,903
Waters	N.000062.03	Mt Maunganui Reservoir	N.000062.03.06	Contingency	301-Oropi and Joyce WTP supply Trunk	Water Supply	Medium	Green	1-Jul-27	31-May-29	2,323,760
Waters	N.000064.01	Smiths Farm Water Main	N.000064.01.01	New Water Main into Smiths Farm - 290182*001							970,557
Waters	N.000072.08	Stormwater network capacity upgrades - Papamo	N.000072.08.02	Design							1,761,216
Waters	N.000072.08	Stormwater network capacity upgrades - Papamo	N.000072.08.03	Land Purchase							220,084
Waters	N.000072.08	Stormwater network capacity upgrades - Papamo	N.000072.08.04	Implementation							10,343,865
Waters	N.000072.08	Stormwater network capacity upgrades - Papamo	N.000072.08.05	Contingency							8,539,189
Waters	N.000072.08	Stormwater network capacity upgrades - Papamo	N.000072.08.06	Risk							264,099
Waters	N.000072.09	Stormwater network capacity upgrades - Taurang	N.000072.09.02	Design							1,248,548
Waters	N.000072.09	Stormwater network capacity upgrades - Taurang	N.000072.09.03	Land Acquisition- Stormwater network capacity u							191,876
Waters	N.000072.09	Stormwater network capacity upgrades - Taurang	N.000072.09.04	Implementation							8,594,664
Waters	N.000072.09	Stormwater network capacity upgrades - Taurang	N.000072.09.05	Contingency							7,425,382
Waters	N.000072.09	Stormwater network capacity upgrades - Taurang	N.000072.09.06	Risk							229,651
Waters	N.000073.04	Te Maunga - Ponds Conversion	N.000073.04.01	Planning							116,661
Waters	N.000073.04	Te Maunga - Ponds Conversion	N.000073.04.02	Design							315,409
Waters	N.000073.04	Te Maunga - Ponds Conversion	N.000073.04.03	Implementation							2,937,250
Waters	N.000073.04	Te Maunga - Ponds Conversion	N.000073.04.04	Contingency							1,728,090
Waters	N.000073.04	Te Maunga - Ponds Conversion	N.000073.04.05	Risk							432,023
Waters	N.000073.05	Te Maunga Managed Fill Capacity Imprvmnt	N.000073.05.02	Te Maunga Fill Construction							202,978
Waters	N.000073.08	Te Maunga WWTP Upgrade Marine Outfall	AUTO-N.000073.08.06	Risk	Te Maunga Marine Outfall	Wastewater	Large	Amber	1-Jul-35	30-Jun-41	663,057
Waters	N.000073.08	Te Maunga WWTP Upgrade Marine Outfall	N.000073.08.01	Planning	Te Maunga Marine Outfall	Wastewater	Large	Amber	1-Jul-35	30-Jun-41	9,340,243
Waters	N.000073.08	Te Maunga WWTP Upgrade Marine Outfall	N.000073.08.02	Design	Te Maunga Marine Outfall	Wastewater	Large	Amber	1-Jul-35	30-Jun-41	2,084,661
Waters	N.000073.08	Te Maunga WWTP Upgrade Marine Outfall	N.000073.08.04	Contingency	Te Maunga Marine Outfall	Wastewater	Large	Amber	1-Jul-35	30-Jun-41	2,652,159
Waters	N.000073.08	Te Maunga WWTP Upgrade Marine Outfall	N.000073.08.05	Land purchase - possible if needed to re-route th	Te Maunga Marine Outfall	Wastewater	Large	Amber	1-Jul-35	30-Jun-41	8,343,906
Waters	N.000073.11	Te Maunga WWTP Headworks	N.000073.11.03	Design	Te Maunga Inlet works	Wastewater	Medium	Amber	1-Jun-26	30-Jun-31	4,047,468
Waters	N.000073.11	Te Maunga WWTP Headworks	N.000073.11.04	Implementation	Te Maunga Inlet works	Wastewater	Medium	Amber	1-Jun-26	30-Jun-31	41,343,714
Waters	N.000073.11	Te Maunga WWTP Headworks	N.000073.11.05	Contingency	Te Maunga Inlet works	Wastewater	Medium	Amber	1-Jun-26	30-Jun-31	29,137,841
Waters	N.000073.11	Te Maunga WWTP Headworks	N.000073.11.06	Risk	Te Maunga Inlet works	Wastewater	Medium	Amber	1-Jun-26	30-Jun-31	4,878,886
Waters	N.000073.13	Te Maunga WWTP Outfall Pumpstation	AUTO-N.000073.13.02	Design	Te Maunga Outfall Pump Station	Wastewater	Large	Amber	1-Jul-29	30-Jun-41	2,738,094
Waters	N.000073.13	Te Maunga WWTP Outfall Pumpstation	AUTO-N.000073.13.03	Implementation	Te Maunga Outfall Pump Station	Wastewater	Large	Amber	1-Jul-29	30-Jun-41	15,015,025
Waters	N.000073.13	Te Maunga WWTP Outfall Pumpstation	AUTO-N.000073.13.04	Contingency	Te Maunga Outfall Pump Station	Wastewater	Large	Amber	1-Jul-29	30-Jun-41	3,598,467
Waters	N.000073.13	Te Maunga WWTP Outfall Pumpstation	AUTO-N.000073.13.05	Risk	Te Maunga Outfall Pump Station	Wastewater	Large	Amber	1-Jul-29	30-Jun-41	899,735
Waters	N.000073.13	Te Maunga WWTP Outfall Pumpstation	N.000073.13.01	Planning	Te Maunga Outfall Pump Station	Wastewater	Large	Amber	1-Jul-29	30-Jun-41	1,833,021
Waters	N.000073.16	Te Maunga WWTP Bioreactor 3	N.000073.16.02	Design	TM Bioreactor 3	Wastewater	Medium	Amber	1-Jul-28	30-Jun-30	3,422,775
Waters	N.000073.16	Te Maunga WWTP Bioreactor 3	N.000073.16.03	Implementation	TM Bioreactor 3	Wastewater	Medium	Amber	1-Jul-28	30-Jun-30	38,497,762
Waters	N.000073.16	Te Maunga WWTP Bioreactor 3	N.000073.16.04	Contingency	TM Bioreactor 3	Wastewater	Medium	Amber	1-Jul-28	30-Jun-30	12,216,769
Waters	N.000073.16	Te Maunga WWTP Bioreactor 3	N.000073.16.05	Risk	TM Bioreactor 3	Wastewater	Medium	Amber	1-Jul-28	30-Jun-30	7,586,400
Waters	N.000079.02	Waiari Reservoirs	N.000079.02.02	No 1 Road Reservoir Land Purchase							4,034,827
Waters	N.000079.07	Coastal Water Trunk Mains 1: ex Waiari Stage 2 W	N.000079.07.02	Design	Waiari Stage 2 watermain to Mangatawa	Water Supply	Medium	Amber	1-Jun-26	30-Jun-27	3,604,522
Waters	N.000079.07	Coastal Water Trunk Mains 1: ex Waiari Stage 2 W	N.000079.07.03	Implementation	Waiari Stage 2 watermain to Mangatawa	Water Supply	Medium	Amber	1-Jun-26	30-Jun-27	22,827,078
Waters	N.000079.07	Coastal Water Trunk Mains 1: ex Waiari Stage 2 W	N.000079.07.04	Risk	Waiari Stage 2 watermain to Mangatawa	Water Supply	Medium	Amber	1-Jun-26	30-Jun-27	13,980,944
Waters	N.000079.07	Coastal Water Trunk Mains 1: ex Waiari Stage 2 W	N.000079.07.05	Land Acquisition	Waiari Stage 2 watermain to Mangatawa	Water Supply	Medium	Amber	1-Jun-26	30-Jun-27	1,730,129
Waters	N.000079.07	Coastal Water Trunk Mains 1: ex Waiari Stage 2 W	N.000079.07.06	Contingency	Waiari Stage 2 watermain to Mangatawa	Water Supply	Medium	Amber	1-Jun-26	30-Jun-27	3,495,236
Waters	N.000079.11	Coastal Water Trunk Mains 2: ex Waiari Stage 3 3	N.000079.11.01	Planning	Coastal Water Trunk main 2 (Waiari Stage 3)	Water Supply	Medium	Amber	1-May-29	30-Sep-32	1,191,608
Waters	N.000079.11	Coastal Water Trunk Mains 2: ex Waiari Stage 3 3	N.000079.11.05	Design	Coastal Water Trunk main 2 (Waiari Stage 3)	Water Supply	Medium	Amber	1-May-29	30-Sep-32	11,191,068
Waters	N.000081.04	Wairakei Stream Landscape Plan Stage 2	N.000081.04.01	Wairakei Stream Landscape plan Stage 2	Wairakei Stream Landscape Plan Stage 2	Stormwater	Medium	-	-	-	3,210,800
Waters	N.000083.12	Greentown Water Supply Rezoning	AUTO-N.000083.12.02	LIPS 3368 - New 200mm main. 340m & 375mm m							721,854
Waters	N.000083.18	Mt Maunganui WS Main Upgrade	N.000083.18.02	Design	Mt Maunganui WS main upgrade	Water Supply	Medium	Green	3-Jul-28	1-Jul-31	2,221,767
Waters	N.000083.18	Mt Maunganui WS Main Upgrade	N.000083.18.03	Implementation	Mt Maunganui WS main upgrade	Water Supply	Medium	Green	3-Jul-28	1-Jul-31	7,034,714
Waters	N.000083.18	Mt Maunganui WS Main Upgrade	N.000083.18.04	Risk	Mt Maunganui WS main upgrade	Water Supply	Medium	Green	3-Jul-28	1-Jul-31	2,987,268
Waters	N.000083.18	Mt Maunganui WS Main Upgrade	N.000083.18.05	Contingency	Mt Maunganui WS main upgrade	Water Supply	Medium	Green	3-Jul-28	1-Jul-31	7,846,816
Waters	N.000083.19	Cameron Rd WS Bulk Watermain	N.000083.19.01	Design	Cameron Road Upgrade Stage 2 (CRS2)	Transportation	Large	Red	31-May-28	31-Oct-31	5,634,931
Waters	N.000083.19	Cameron Rd WS Bulk Watermain	N.000083.19.02	Implementation	Cameron Road Upgrade Stage 2 (CRS2)	Transportation	Large	Red	31-May-28	31-Oct-31	26,115,581
Waters	N.000083.19	Cameron Rd WS Bulk Watermain	N.000083.19.03	Risk	Cameron Road Upgrade Stage 2 (CRS2)	Transportation	Large	Red	31-May-28	31-Oct-31	11,464,418
Waters	N.000083.19	Cameron Rd WS Bulk Watermain	N.000083.19.04	Contingency	Cameron Road Upgrade Stage 2 (CRS2)	Transportation	Large	Red	31-May-28	31-Oct-31	6,090,310
Waters	N.000083.20	Oropi Trunk Main Upgrade	N.000083.20.01	Design & investigation	Oropi trunk main upgrade	Water Supply	Medium	Green	1-Jul-26	30-Jun-28	2,375,162
Waters	N.000083.20	Oropi Trunk Main Upgrade	N.000083.20.02	Implement	Oropi trunk main upgrade	Water Supply	Medium	Green	1-Jul-26	30-Jun-28	17,789,020
Waters	N.000083.20	Oropi Trunk Main Upgrade	N.000083.20.03	Land Acquisition	Oropi trunk main upgrade	Water Supply	Medium	Green	1-Jul-26	30-Jun-28	531,850
Waters	N.000083.20	Oropi Trunk Main Upgrade	N.000083.20.04	Risk	Oropi trunk main upgrade	Water Supply	Medium	Green	1-Jul-26	30-Jun-28	6,341,806
Waters	N.000083.20	Oropi Trunk Main Upgrade	N.000083.20.05	Contingency	Oropi trunk main upgrade	Water Supply	Medium	Green	1-Jul-26	30-Jun-28	1,374,639
Waters	N.000084.01	Oropi WTP Intake Silt Management System	N.000084.01.01	Oropi Tee Screens - Construction Costs - 290149	Oropi WTP Intake Silt Management System	Water Supply	Medium	Green	1-Jul-26	1-Feb-27	2,501,711
Waters	N.000084.01	Oropi WTP Intake Silt Management System	N.000084.01.02	Oropi Tee Screens - Contingency	Oropi WTP Intake Silt Management System	Water Supply	Medium	Green	1-Jul-26	1-Feb-27	276,325
Waters	N.000084.01	Oropi WTP Intake Silt Management System	N.000084.01.03	Oropi Tee Screens Optimism Bias	Oropi WTP Intake Silt Management System	Water Supply	Medium	Green	1-Jul-26	1-Feb-27	276,325
Waters	N.000084.01	Oropi WTP Intake Silt Management System	N.000084.01.04	Oropi Tee Screens - Risk	Oropi WTP Intake Silt Management System	Water Supply	Medium	Green	1-Jul-26	1-Feb-27	276,325

Transport	N.00001.02	TSP007 Turret Rd 15th Ave multimodal Imp	N.00001.02.13	Close out	TSP007 - 15th Ave to Welcome Bay (Connec	Transportation	Large	Red	2-Feb-27	30-Jan-29	10,417,052
Transport	N.00008.06	TSP040 - Brookfield Public Transport Improvement	N.00008.06.01	Brookfield Bus Interchange Construction - 380314							3,437,210
Transport	N.00008.10	TSP005 Optimise PT Infrastructure	N.00008.10.02	Optimism Bias 10%	Bus Stop Upgrades	Transportation	Medium	Amber	4-Jul-22	17-Jul-24	380,418
Transport	N.00008.10	TSP005 Optimise PT Infrastructure	N.00008.10.03	Risk Allowance 10%	Bus Stop Upgrades	Transportation	Medium	Amber	4-Jul-22	17-Jul-24	380,418
Transport	N.00008.11	TSP033 Active modes & PT City Centre	N.00008.11.01	Construction cost	Enabling City Centre Transport Movement	Transportation	Medium	Green	18-Jan-24	29-Mar-24	15,230,405
Transport	N.00008.11	TSP033 Active modes & PT City Centre	N.00008.11.03	City Centre Tactical Design	Enabling City Centre Transport Movement	Transportation	Medium	Green	18-Jan-24	29-Mar-24	150,000
Transport	N.00008.19	TSP039 Bethlehem Bus Infrastructure Imp	N.00008.19.01	Design & construction							323,163
Transport	N.00008.19	TSP039 Bethlehem Bus Infrastructure Imp	N.00008.19.02	Risk Allowance							16,158
Transport	N.00008.19	TSP039 Bethlehem Bus Infrastructure Imp	N.00008.19.03	Optimism Bias							35,548
Transport	N.00008.19	TSP039 Bethlehem Bus Infrastructure Imp	N.00008.19.04	Contingency							80,791
Transport	N.00009.03	TSP018 - Cameron Road Stage 2	N.00009.03.05	Design - Contingency	Cameron Road Upgrade Stage 2 (CRS2)	Transportation	Large	Red	31-May-28	31-Oct-31	4,136,227
Transport	N.00009.03	TSP018 - Cameron Road Stage 2	N.00009.03.08	Design	Cameron Road Upgrade Stage 2 (CRS2)	Transportation	Large	Red	31-May-28	31-Oct-31	15,081,310
Transport	N.00009.03	TSP018 - Cameron Road Stage 2	N.00009.03.09	Implement	Cameron Road Upgrade Stage 2 (CRS2)	Transportation	Large	Red	31-May-28	31-Oct-31	148,289,574
Transport	N.00009.03	TSP018 - Cameron Road Stage 2	N.00009.03.10	Implement - Risk	Cameron Road Upgrade Stage 2 (CRS2)	Transportation	Large	Red	31-May-28	31-Oct-31	28,139,107
Transport	N.00009.03	TSP018 - Cameron Road Stage 2	N.00009.03.11	Close out	Cameron Road Upgrade Stage 2 (CRS2)	Transportation	Large	Red	31-May-28	31-Oct-31	38,165,555
Transport	N.00009.13	TSP049 Nghbrhd active modes & PT upgrds	N.00009.13.01	Nghbrhd active modes & PT construction	Cameron Road Upgrade Stage 2 (CRS2)	Transportation	Large	Red	31-May-28	31-Oct-31	1,189,942
Transport	N.00009.16	TSP020 Wayfinding	N.00009.16.01	Wayfinding Study & Implementation							4,456,661
Transport	N.00012.15	End of Trip Facilities and Bike Parking in the City C	N.00012.15.01	Implementation							221,223
Transport	N.00018.16	TSP011 - Welcome Bay Road multimodal improve	N.00018.16.01	Welcome Bay Multimodal BC, design & Cons							15,001,160
Transport	N.00018.17	TSP035 AreaB - Otumoetai Local Loop	N.00018.17.03	Business Case - "Capex"	Accessible Streets - Area B - Phase 1- Busine	Transportation	Medium	Amber	30-Sep-24	1-Sep-27	1,985,199
Transport	N.00018.17	TSP035 AreaB - Otumoetai Local Loop	N.00018.17.04	Pre-Implementation Phase	Accessible Streets - Area B - Phase 1- Busine	Transportation	Medium	Amber	30-Sep-24	1-Sep-27	5,279,975
Transport	N.00018.20	TSP034 Access St AreaA Mt/Byfair/Papamoa	N.00018.20.02	BC Phase - "Opex"	TSP034 Access St Area A Mt/Byfair/Papam	Transportation	Medium	Red	30-Jan-25	31-Dec-36	3,859,858
Transport	N.00018.20	TSP034 Access St AreaA Mt/Byfair/Papamoa	N.00018.20.06	Pre-Implementation Phase	TSP034 Access St Area A Mt/Byfair/Papam	Transportation	Medium	Red	30-Jan-25	31-Dec-36	965,944
Transport	N.00018.24	Grenada Street Cycleway	N.00018.24.01	Grenada Street Cycleway	Transport Choices along Grenada	Transportation	Medium	Amber	1-Nov-23	31-Oct-24	7,811,587
Transport	N.00018.24	Grenada Street Cycleway	N.00018.24.02	Grenada Street Cycleway	Transport Choices along Grenada	Transportation	Medium	Amber	1-Nov-23	31-Oct-24	10,166,113
Transport	N.00018.25	Travel demand management (TDM) and behaviour	N.00018.25.01	Implementation							15,569,006
Transport	N.00027.03	TSP044 Gloucester St Extension	N.00027.03.01	Planning and Design	TSP044 Gloucester Street Extension	-	-	-	-	-	242,748
Transport	N.00027.03	TSP044 Gloucester St Extension	N.00027.03.02	Implementation	TSP044 Gloucester Street Extension	-	-	-	-	-	706,300
Transport	N.00027.03	TSP044 Gloucester St Extension	N.00027.03.03	Contingency	TSP044 Gloucester Street Extension	-	-	-	-	-	267,045
Transport	N.00033.03	Papamoa Roading - Backlog (LOAN)	N.00033.03.01	Papamoa Roading							2,599,602
Transport	N.00033.04	Papamoa Roading - Backlog (PAPSIF)	N.00033.04.01	Papamoa Roading							-2,599,602
Transport	N.00033.15	DC Backlog adjustment to Bethlehem West Transp	N.00033.15.01	DC Backlog							-3,836,557
Transport	N.00033.16	DC Backlog Transfer Bethlehem West Transport	N.00033.16.01	DC Backlog Bethlehem West							3,836,557
Transport	N.00039.04	Chapel Street Bridge resilience works	N.00039.04.01	Chapel Street Bridge resilience works							22,661,810
Transport	N.00046.08	TSP052 - Te Marie/Newton Street Link Constructi	N.00046.08.01	Construction Te Marie/Newton Street link - 38017							2,294,966
Transport	N.00046.09	Maranui St Reconstruction	N.00046.09.01	Maranui St Kerb & Channelling	LCLR-Marani Street Upgrades and Improve	Transportation	Large	Green	1-Mar-25	1-Jul-25	2,692,640
Transport	N.00046.09	Maranui St Reconstruction	N.00046.09.03	Design	LCLR-Marani Street Upgrades and Improve	Transportation	Large	Green	1-Mar-25	1-Jul-25	73,501
Transport	N.00046.09	Maranui St Reconstruction	N.00046.09.04	Contingency	LCLR-Marani Street Upgrades and Improve	Transportation	Large	Green	1-Mar-25	1-Jul-25	305,968
Transport	N.00046.14	Papamoa Beach Rd Intersection Imprvments	N.00046.14.01	Papamoa Intersctn Imps & Land Puchase - 380246							1,260,404
Transport	N.00046.15	Truman Lane Reconstruction	N.00046.15.02	Design	Truman Lane Renewal and Upgrade	Transportation	Large	Red	15-Sep-25	31-Aug-26	1,272,119
Transport	N.00046.15	Truman Lane Reconstruction	N.00046.15.03	Implementation	Truman Lane Renewal and Upgrade	Transportation	Large	Red	15-Sep-25	31-Aug-26	16,209,793
Transport	N.00046.31	Land Purchases - Widening District Wide	N.00046.31.01	Land Purchases - Widening District Wide							823,670
Transport	N.00046.39	TSP002 Hewletts Sub Area	N.00046.39.01	Initiate	TSP002 - Connecting Mount Maunganui (He	Transportation	Large	Red	6-Oct-31	17-Dec-38	2,539,885
Transport	N.00046.39	TSP002 Hewletts Sub Area	N.00046.39.02	Initiate - Contingency	TSP002 - Connecting Mount Maunganui (He	Transportation	Large	Red	6-Oct-31	17-Dec-38	787,125
Transport	N.00046.39	TSP002 Hewletts Sub Area	N.00046.39.03	Project Planning	TSP002 - Connecting Mount Maunganui (He	Transportation	Large	Red	6-Oct-31	17-Dec-38	932,050
Transport	N.00046.39	TSP002 Hewletts Sub Area	N.00046.39.04	Project Planning - Contingency	TSP002 - Connecting Mount Maunganui (He	Transportation	Large	Red	6-Oct-31	17-Dec-38	36,940
Transport	N.00046.39	TSP002 Hewletts Sub Area	N.00046.39.05	Design	TSP002 - Connecting Mount Maunganui (He	Transportation	Large	Red	6-Oct-31	17-Dec-38	2,133,955
Transport	N.00046.39	TSP002 Hewletts Sub Area	N.00046.39.06	Design - Contingency	TSP002 - Connecting Mount Maunganui (He	Transportation	Large	Red	6-Oct-31	17-Dec-38	442,945
Transport	N.00046.39	TSP002 Hewletts Sub Area	N.00046.39.07	Land Purchase	TSP002 - Connecting Mount Maunganui (He	Transportation	Large	Red	6-Oct-31	17-Dec-38	15,810,446
Transport	N.00046.39	TSP002 Hewletts Sub Area	N.00046.39.08	Land Purchase - Contingency	TSP002 - Connecting Mount Maunganui (He	Transportation	Large	Red	6-Oct-31	17-Dec-38	2,575,660
Transport	N.00046.39	TSP002 Hewletts Sub Area	N.00046.39.10	Implement	TSP002 - Connecting Mount Maunganui (He	Transportation	Large	Red	6-Oct-31	17-Dec-38	3,501,750
Transport	N.00046.39	TSP002 Hewletts Sub Area	N.00046.39.11	Implement - Contingency	TSP002 - Connecting Mount Maunganui (He	Transportation	Large	Red	6-Oct-31	17-Dec-38	652,119
Transport	N.00051.02	Park & Ride Tauriko - Business Case and Design	N.00051.02.01	Tauriko Business Case & Design							899,686
Transport	N.00051.02	Park & Ride Tauriko - Business Case and Design	N.00051.02.02	Contingency							91,844
Transport	N.00051.02	Park & Ride Tauriko - Business Case and Design	N.00051.02.03	Optimism Bias							39,862
Transport	N.00051.04	Park and Ride Trial	N.00051.04.01	Park and Ride Trial							3,302,827
Transport	N.00051.04	Park and Ride Trial	N.00051.04.02	Contingency							366,854
Transport	N.00064.03	TSP010 - Smiths Farm Access Costs	N.00064.03.01	Smith Farm Access Costs Reimburse NZTA - 38031							11,931,368
Transport	N.00074.06	Traffic Signal Installation	N.00074.06.01	Traffic Signals - Fraser/Courtney/Baycroft - 380241							852,841
Transport	N.00076.13	Install red light running cameras	N.00076.13.01	Install red light running cameras	Red Light Running Cameras	Transportation	Small	Green	19-Sep-24	3-Oct-24	4,076,529
Transport	N.00089.01	TBE - Roundabouts	N.00089.01.01	TBE - Roundabouts							343,721
Transport	N.00089.37	TBE Land Mark Entry Features	N.00089.37.01	Roundabout Landmark Entry Feature No2							328,435
Transport	N.00090.11	Bethlehem Rd Stg 3 Upgrading	N.00090.11.01	Construction	Bethlehem Rd Stage 3 - Design only	Transportation	Small	Green	1-Jun-25	1-Sep-25	2,314,575
Transport	N.00090.11	Bethlehem Rd Stg 3 Upgrading	N.00090.11.02	Contingency	Bethlehem Rd Stage 3 - Design only	Transportation	Small	Green	1-Jun-25	1-Sep-25	257,175
Transport	N.00091.04	TSP056 - Western Corridor Ring Road - TBE to SH2	N.00091.04.01	Design, business cases, professional services							423,454
Transport	N.00092.03	Redwood Lane Widening	AUTO-N.00092.03.06	Redwood - Design and professional services	Redwood Lane Widening	City & Infrastructure Planni	Medium	Green	1-Jan-34	1-Jan-35	134,438
Transport	N.00092.03	Redwood Lane Widening	AUTO-N.00092.03.07	Redwood - TCC Project Management	Redwood Lane Widening	City & Infrastructure Planni	Medium	Green	1-Jan-34	1-Jan-35	16,805
Transport	N.00092.03	Redwood Lane Widening	N.00092.03.03	Redwood Lane - Risk	Redwood Lane Widening	City & Infrastructure Planni	Medium	Green	1-Jan-34	1-Jan-35	13,444

Transport	N.000092.03	Redwood Lane Widening	N.000092.03.04	Redwood Lane Contingency	Redwood Lane Widening	City & Infrastructure Planni	Medium	Green	1-Jan-34	1-Jan-35	13,444
Transport	N.000092.03	Redwood Lane Widening	N.000092.03.05	Redwood Lane - Optimism Bias	Redwood Lane Widening	City & Infrastructure Planni	Medium	Green	1-Jan-34	1-Jan-35	13,444
Transport	N.000103.01	TSP029 - Belk Road Futureproofing	N.000103.01.01	Belk Rd Future- BC & Design	TSP029 - Belk Road Futureproofing	City & Infrastructure Planni	Medium	Amber	1-Jul-24	1-Jan-35	674,416
Transport	N.000103.01	TSP029 - Belk Road Futureproofing	N.000103.01.02	Belk Rd Future - Land Purchase	TSP029 - Belk Road Futureproofing	City & Infrastructure Planni	Medium	Amber	1-Jul-24	1-Jan-35	11,722,372
Transport	N.000103.01	TSP029 - Belk Road Futureproofing	N.000103.01.03	Construction	TSP029 - Belk Road Futureproofing	City & Infrastructure Planni	Medium	Amber	1-Jul-24	1-Jan-35	2,845,190
Transport	N.000103.01	TSP029 - Belk Road Futureproofing	N.000103.01.04	Belk Rd Future - Contingency	TSP029 - Belk Road Futureproofing	City & Infrastructure Planni	Medium	Amber	1-Jul-24	1-Jan-35	337,875
Sustainability & Was	IBIS:218682	Land purchase for transfer station site developm	N.000070.14.01	Waste Facilities Redevelopment							15,049,125
Sustainability & Was	N.000070.14	Waste Facilities Redevelopment	N.000070.14.01	Waste Facilities Redevelopment							33,749,292
Community Infrastru	IBIS:121101	Public Toilet - Whareora Boat Ramp	AUTO:IBIS:121101.1	LIPS1948 -Relocate Strand Novaloo to Whareora t							300,788
Community Infrastru	IBIS:121802	Marine Park Development - Public Toilets	AUTO:IBIS:121802.1	LIPS 2763 - Install toilet block -							483,845
Community Infrastru	IBIS:121831	Matua Peninsula Reserve Development	AUTO:IBIS:121831.1	Implement boardwalk							287,158
Community Infrastru	IBIS:121831	Matua Peninsula Reserve Development	AUTO:IBIS:121831.2	LIPS 1749 Investigate establishing low tide walkw							152,650
Community Infrastru	IBIS:122914	Tauriko West public toilets	AUTO:IBIS:122914.1	Tauriko West public toilets -							501,097
Community Infrastru	IBIS:123363	CFIP Western Corridor Community Centre Develo	AUTO:IBIS:123363.1	LIPS 3326: Western Corridor Community Centre D							9,776,602
Community Infrastru	IBIS:123364	Western Corridor Destination Playground Develo	AUTO:IBIS:123364.1	LIPS 3329: Western Corridor Destination Playgrou							139,457
Community Infrastru	IBIS:123520	Te Papa - Merivale Regeneration Plan Implement	AUTO:IBIS:123520.1	Planning & Design							5,450,782
Community Infrastru	IBIS:123520	Te Papa - Merivale Regeneration Plan Implement	AUTO:IBIS:123520.2	Implement							15,402,738
Community Infrastru	IBIS:123562	Te Papa Spatial Plan Implementation General Ope	AUTO:IBIS:123562.1	Cultural and local identity							107,280
Community Infrastru	IBIS:123619	Blake Park Shared Sports Facility (Active Rec)	AUTO:IBIS:123619.1	Planning & Design							11,962,961
Community Infrastru	IBIS:123709	Mount Spatial Plan - Cultural Recognition	AUTO:IBIS:123709.1	Implementation							238,190
Community Infrastru	IBIS:130268	CFIP Strategic Land Purchase for Social Infrastruc	AUTO:IBIS:130268.1	Land Purchase							3,652,102
Community Infrastru	IBIS:130271	CFIP Strategic Land Purchase for Social Infrastruc	AUTO:IBIS:130271.1	Land							12,200,637
Community Infrastru	IBIS:206238	Community Centers - AIP	AUTO:IBIS:206238.1	Community Centres - Contingency							13,843,827
Community Infrastru	IBIS:206241	OSP bulk Fund Spaces & Places	IBIS:206241.1	Bulk Fund - Contingency							1,252,807
Community Infrastru	IBIS:206254	Tutchen Street Bowls / Croquet Relocation	AUTO:IBIS:206254.1	Planning & Design							4,305,723
Community Infrastru	IBIS:206255	Merricks Farm Development	AUTO:IBIS:206255.1	Planning & Design							2,379,312
Community Infrastru	IBIS:218660	New Public toilets in Mt Maunganui	IBIS:218660.1	Planning & Design							1,725,644
Community Infrastru	IBIS:218667	Pump track at Cambridge Park	IBIS:218667.01	Pump Track							759,626
Community Infrastru	IBIS:218668	Fence from Manawa to Simpson Road	IBIS:218668.01	Fence							112,101
Community Infrastru	IBIS:208441	Sulphur Point project	AUTO:IBIS:122810.1	Planning & Design							10,044,495
Community Infrastru	IBIS:208456	Pilot Bay Jetty upgrade	IBIS:208456.1	Planning & Design							1,488,672
Community Infrastru	IBIS:208459	Mount Maunganui to Arataki Spatial Plan (MSP) C	IBIS:208459.01	Works							3,730,431
Community Infrastru	N.000003.02	Building & Equipment Renewals	N.000003.02.01	Animal Services Dog Traps & Signs							10,283
Community Infrastru	N.000007.06	Beachside Holiday Park Facilities Imps	N.000007.06.01	Purchase two ensuite cabins	Mount Beachside Holiday Park ensuite cabini	Beachside	Medium	Red	24-Jul-23	2-Oct-23	9,540
Community Infrastru	N.000007.07	Mt Maunganui Holiday Park Master Plan	N.000007.07.01	Works	Mount Beachside Holiday Park ensuite cabini	Beachside	Medium	Red	24-Jul-23	2-Oct-23	1,359,614
Community Infrastru	N.000011.13	Cemetery Loop Road	N.000011.13.01	Construction	Pyes Pa Cemetery - Loop Road	Cemeteries	Medium	Amber	2-Oct-23	1-May-24	1,401,619
Community Infrastru	N.000014.13	Baycourt Upgrade	N.000014.13.01	Non Construction - Design	Baycourt Upgrade	City Ctre Developmnt & Par	Medium	Green	2-Nov-26	31-Dec-27	1,162,642
Community Infrastru	N.000014.13	Baycourt Upgrade	N.000014.13.02	Construction	Baycourt Upgrade	City Ctre Developmnt & Par	Medium	Green	2-Nov-26	31-Dec-27	11,158,757
Community Infrastru	N.000014.13	Baycourt Upgrade	N.000014.13.03	Non Construction - Consenting, Legal, PM, etc	Baycourt Upgrade	City Ctre Developmnt & Par	Medium	Green	2-Nov-26	31-Dec-27	700,000
Community Infrastru	N.000014.13	Baycourt Upgrade	N.000014.13.04	Contingency	Baycourt Upgrade	City Ctre Developmnt & Par	Medium	Green	2-Nov-26	31-Dec-27	1,713,955
Community Infrastru	N.000014.13	Baycourt Upgrade	N.000014.13.05	Construction - Fixtures & Fittings	Baycourt Upgrade	City Ctre Developmnt & Par	Medium	Green	2-Nov-26	31-Dec-27	1,225,421
Community Infrastru	N.000014.13	Baycourt Upgrade	N.000014.13.06	Risk - Add Escalation	Baycourt Upgrade	City Ctre Developmnt & Par	Medium	Green	2-Nov-26	31-Dec-27	239,999
Community Infrastru	N.000014.13	Baycourt Upgrade	N.000014.13.07	TCC Staff Time	Baycourt Upgrade	City Ctre Developmnt & Par	Medium	Green	2-Nov-26	31-Dec-27	164,490
Community Infrastru	N.000014.13	Baycourt Upgrade	N.000014.13.08	WB Management Fees	Baycourt Upgrade	City Ctre Developmnt & Par	Medium	Green	2-Nov-26	31-Dec-27	735,875
Community Infrastru	N.000015.13	Papamoa & Greerton Library Service Desks	N.000015.13.01	Hardware & Furniture							12,550
Community Infrastru	N.000042.02	Kopurererua Place Finding and Entrances	N.000042.02.01	Kopurererua Place Finding and Entrances	Kopurererua Place Finding and Entrances	Spaces & Places	Medium	Red	2-Aug-27	26-Nov-27	1,132,005
Community Infrastru	N.000043.05	Furniture & Equipment Replacement	N.000043.05.09	Shelving Replacement Papamoa Mount							50,445
Community Infrastru	N.000053.33	S1 - General Intensification - Land development N	N.000053.33.01	General Intensif Land development Mount Infill							885,082
Community Infrastru	N.000053.35	Coronation Park refurbishment	N.000053.35.01	Refurbishment							5,027,931
Community Infrastru	N.000054.05	Memorial Park Upgrade (Ex S2)	AUTO:N.000054.05.03	Risk							6,198,448
Community Infrastru	N.000054.28	Indoor Courts	N.000054.28.01	Planning & Design	Indoor Sports Courts	Spaces & Places	Medium	Red	29-Apr-24	30-Apr-25	23,537,387
Community Infrastru	N.000055.82	Tauranga & Wharepai Domain improvements	N.000055.82.01	Improvements	Tauranga and Wharepai Domain Improvemen	Spaces & Places	Small	Green	-	-	227,182
Community Infrastru	N.000055.91	Fergusson Park Master Plan	N.000055.91.01	Planning & Design	Fergusson Park Masterplanning	Spaces & Places	Medium	Red	3-Nov-25	23-Feb-26	1,632,482
Community Infrastru	N.000055.97	Maunganui Road commercial area streetscape en	N.000055.97.01	Streetscape Enhancements							724,824
Community Infrastru	N.000058.03	Library Buildings Renewals	N.000058.03.03	Greerton Library Renewals	Greerton Library Renewals	Libraries & Community Hub	Small	Green	11-Nov-24	31-May-25	430,561
Community Infrastru	N.000087.01	CFIP Dhauiti Reserve Development	N.000087.01.01	Planning & Design							3,748,908
Community Infrastru	N.000088.03	CFIP Strategic Land Purchase for Social Infrastruc	N.000088.03.01	CFIP Strategic Land Purchase for Social Infrastruc							25,751,645
Community Infrastru	N.000100.02	Tatua Reserve Development	N.000100.02.01	Tatua Reserve Development							455,666
Community Infrastru	N.000100.03	Blake Park Reserve Development	N.000100.03.02	Carpark Adjacent to Hockey	Blake Park Car Parks	Spaces & Places	Medium	Red	4-Nov-24	28-Feb-28	2,598,123
Community Infrastru	N.000100.03	Blake Park Reserve Development	N.000100.03.03	Risk provision	Blake Park Car Parks	Spaces & Places	Medium	Red	4-Nov-24	28-Feb-28	509,593
Community Infrastru	N.000100.03	Blake Park Reserve Development	N.000100.03.05	Contingency	Blake Park Car Parks	Spaces & Places	Medium	Red	4-Nov-24	28-Feb-28	206,580
Civic & City Centre	IBIS:210692	Community Stadium - Tauranga Domain	IBIS:210692.01	Building east grandstand							89,589,754
Civic & City Centre	IBIS:231767	Strand Waterfront - Full Road and Reserve Upgrad	IBIS:231767.01	Road and Reserve Upgrade							12,793,200
Civic & City Centre	N.000014.14	Strand Waterfront (Road/Footpath Upgrade)	N.000014.14.01	Non Construction - Design	Strand Waterfront Reserve (Park North)	City Centre	Medium	Green	8-Nov-23	11-Nov-24	97,970
Civic & City Centre	N.000014.14	Strand Waterfront (Road/Footpath Upgrade)	N.000014.14.02	Construction	Strand Waterfront Reserve (Park North)	City Centre	Medium	Green	8-Nov-23	11-Nov-24	647,010
Civic & City Centre	N.000014.14	Strand Waterfront (Road/Footpath Upgrade)	N.000014.14.03	Non Construction - Consenting, Legal, PM, etc	Strand Waterfront Reserve (Park North)	City Centre	Medium	Green	8-Nov-23	11-Nov-24	30,377
Civic & City Centre	N.000014.14	Strand Waterfront (Road/Footpath Upgrade)	N.000014.14.04	Contingency	Strand Waterfront Reserve (Park North)	City Centre	Medium	Green	8-Nov-23	11-Nov-24	127,348
Civic & City Centre	N.000014.16	Willow St Upgrade	N.000014.16.01	Non Construction - Design	Willow Street Upgrade	City Centre	Medium	Green	4-Mar-24	8-Jul-24	340,634
Civic & City Centre	N.000014.16	Willow St Upgrade	N.000014.16.02	Non Construction - Consenting, Legal, PM, etc	Willow Street Upgrade	City Centre	Medium	Green	4-Mar-24	8-Jul-24	329,542

Civic & City Centre	N.000014.16	Willow St Upgrade	N.000014.16.04	Construction	Willow Street Upgrade	City Centre	Medium	Green	4-Mar-24	8-Jul-24	4,327,927
Civic & City Centre	N.000014.16	Willow St Upgrade	N.000014.16.05	Risk - Add Escalation	Willow Street Upgrade	City Centre	Medium	Green	4-Mar-24	8-Jul-24	508,543
Civic & City Centre	N.000014.16	Willow St Upgrade	N.000014.16.06	Contingency	Willow Street Upgrade	City Centre	Medium	Green	4-Mar-24	8-Jul-24	1,193,018
Civic & City Centre	N.000014.16	Willow St Upgrade	N.000014.16.07	Construction - Site Works	Willow Street Upgrade	City Centre	Medium	Green	4-Mar-24	8-Jul-24	586,154
Civic & City Centre	N.000014.16	Willow St Upgrade	N.000014.16.08	TCC Staff Time	Willow Street Upgrade	City Centre	Medium	Green	4-Mar-24	8-Jul-24	25,001
Civic & City Centre	N.000014.16	Willow St Upgrade	N.000014.16.09	WB Management Fees	Willow Street Upgrade	City Centre	Medium	Green	4-Mar-24	8-Jul-24	371,092
Civic & City Centre	N.000014.20	Central Plaza Wharf	N.000014.20.01	Non Construction - Design	Central Plaza Wharf	-	-	-	-	-	665,060
Civic & City Centre	N.000014.20	Central Plaza Wharf	N.000014.20.02	Construction - Site Works	Central Plaza Wharf	-	-	-	-	-	373,806
Civic & City Centre	N.000014.20	Central Plaza Wharf	N.000014.20.03	Construction	Central Plaza Wharf	-	-	-	-	-	5,583,727
Civic & City Centre	N.000014.20	Central Plaza Wharf	N.000014.20.04	Construction - Fixtures & Fittings	Central Plaza Wharf	-	-	-	-	-	214,867
Civic & City Centre	N.000014.20	Central Plaza Wharf	N.000014.20.05	Contingency	Central Plaza Wharf	-	-	-	-	-	1,930,014
Civic & City Centre	N.000014.20	Central Plaza Wharf	N.000014.20.06	Non-construction - Consenting, Legal, PM	Central Plaza Wharf	-	-	-	-	-	607,720
Civic & City Centre	N.000014.20	Central Plaza Wharf	N.000014.20.07	Risk - Add Escalation	Central Plaza Wharf	-	-	-	-	-	1,098,687
Civic & City Centre	N.000047.11	Strand Seawall - South	N.000047.11.01	Design							619,877
Civic & City Centre	N.000047.11	Strand Seawall - South	N.000047.11.02	Construction							3,053,483
Civic & City Centre	N.000047.11	Strand Seawall - South	N.000047.11.03	Contingency							551,005
Civic & City Centre	N.000047.11	Strand Seawall - South	N.000047.11.04	Risk							178,924
Civic & City Centre	N.000054.23	CFIP Memorial Park Aquatics Facility	N.000054.23.01	Construction	CFIP Memorial Park Recreation Hub	City Centre	Extra Large	Red	1-Jul-24	27-Oct-28	92,961,967
Civic & City Centre	N.000054.23	CFIP Memorial Park Aquatics Facility	N.000054.23.02	Non construction	CFIP Memorial Park Recreation Hub	City Centre	Extra Large	Red	1-Jul-24	27-Oct-28	6,706,677
Civic & City Centre	N.000054.23	CFIP Memorial Park Aquatics Facility	N.000054.23.03	Contingency	CFIP Memorial Park Recreation Hub	City Centre	Extra Large	Red	1-Jul-24	27-Oct-28	13,480,275
Civic & City Centre	N.000054.23	CFIP Memorial Park Aquatics Facility	N.000054.23.04	Risk	CFIP Memorial Park Recreation Hub	City Centre	Extra Large	Red	1-Jul-24	27-Oct-28	10,401,944
Civic & City Centre	N.000054.23	CFIP Memorial Park Aquatics Facility	N.000054.23.05	Optimism Bias	CFIP Memorial Park Recreation Hub	City Centre	Extra Large	Red	1-Jul-24	27-Oct-28	2,593,139
City Planning	N.000110.07	Urban Communities Spatial Planning (Opex)	N.000110.07.01	Planning and Design Consultancy							223,422
CFO Group	N.000002.07	John Deere Replacements	N.000002.07.01	John Deere Renewals Funded - 810051*001Died	John Deere Replacements	-	-	-	-	-	120,302
CFO Group	N.000002.31	CAA - required Security Upgrade	N.000002.31.01	Security Upgrade - Design and Pre-construction							1,938,978