

## **ATTACHMENTS**

Corrected Attachment to Report: Local Water Done Well - Preferred Water Service Delivery Model - Affordability, Lowest Income Groups

Ordinary Council meeting Separate Attachments 2

Tuesday, 5 August 2025

## **Table of Contents**

11.7	Corrected Attachment to Report: Local Water Done Well - Preferred Water Service Deliver Model - Affordability, Lowest Income Groups								
	Attachment 1	Correction to Low income affordability	4						

## **Attachment 1- Correction**

As requested, I have calculated water affordability on two categories.

- Minimum Wage
- > Superannuation income

Assumption for both:

- I have used know minimum wage for FY 25 & 26, \$23.15/ hour and \$23.50/ hour respectively and converted that to annual income (2080 hours- Full time equivalent) for 2 people, for year beyond FY 26, I have applied a nominal 2% adjustment
- For superannuation category, I have used FY 25 data- \$952.94 per fortnight and converted into annual income for 2 people. For years 2026 onwards, again applied a nominal 2% adjustment p.a.

The results on residential charges for the above two categories are:

Water Charges Affordability for Low Income Groups										
FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	FY32/33	FY33/34	
\$96,304	\$97,760	\$99,715	\$101,710	\$103,744	\$105,819	\$107,935	\$110,094	\$112,296	\$114,541	Actual 2024 and 2025 minimum wage+ 2% from FY 26
1.7%	1.8%	2.0%	1.8%	2.1%	2.2%	2.3%	2.4%	2.7%	2.9%	onwards
\$49,553	\$50,544	\$51,555	\$52,586	\$53,638	\$54,710	\$55,805	\$56,921	\$58,059	\$59,220	Based on \$952.94 pp(before tax), per fortnight- 2% increase
3.3%	3.5%	3.8%	3.5%	4.0%	4.3%	4.5%	4.7%	5.1%	5.6%	from 2026 onwards-
	\$96,304 1.7% \$49,553	\$96,304 \$97,760 1.7% 1.8% \$49,553 \$50,544	\$96,304 \$97,760 \$99,715 1.7% 1.8% 2.0% \$49,553 \$50,544 \$51,555	FY24/25 FY25/26 FY26/27 FY27/28   \$96,304 \$97,760 \$99,715 \$101,710   1.7% 1.8% 2.0% 1.8%   \$49,553 \$50,544 \$51,555 \$52,586	FY24/25 FY25/26 FY26/27 FY27/28 FY28/29   \$96,304 \$97,760 \$99,715 \$101,710 \$103,744   1.7% 1.8% 2.0% 1.8% 2.1%   \$49,553 \$50,544 \$51,555 \$52,586 \$53,638	FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30   \$96,304 \$97,760 \$99,715 \$101,710 \$103,744 \$105,819   1.7% 1.8% 2.0% 1.8% 2.1% 2.2%   \$49,553 \$50,544 \$51,555 \$52,586 \$53,638 \$54,710	FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 FY30/31   \$96,304 \$97,760 \$99,715 \$101,710 \$103,744 \$105,819 \$107,935   1.7% 1.8% 2.0% 1.8% 2.1% 2.2% 2.3%   \$49,553 \$50,544 \$51,555 \$52,586 \$53,638 \$54,710 \$55,805	FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 FY30/31 FY31/32   \$96,304 \$97,760 \$99,715 \$101,710 \$103,744 \$105,819 \$107,935 \$110,094   1.7% 1.8% 2.0% 1.8% 2.1% 2.2% 2.3% 2.4%   \$49,553 \$50,544 \$51,555 \$52,586 \$53,638 \$54,710 \$55,805 \$56,921	FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 FY30/31 FY31/32 FY32/33   \$96,304 \$97,760 \$99,715 \$101,710 \$103,744 \$105,819 \$107,935 \$110,094 \$112,296   1.7% 1.8% 2.0% 1.8% 2.1% 2.2% 2.3% 2.4% 2.7%   \$49,553 \$50,544 \$51,555 \$52,586 \$53,638 \$54,710 \$55,805 \$56,921 \$58,059	FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 FY30/31 FY31/32 FY32/33 FY33/34   \$96,304 \$97,760 \$99,715 \$101,710 \$103,744 \$105,819 \$107,935 \$110,094 \$112,296 \$114,541   1.7% 1.8% 2.0% 1.8% 2.1% 2.2% 2.3% 2.4% 2.7% 2.9%   \$49,553 \$50,544 \$51,555 \$52,586 \$53,638 \$54,710 \$55,805 \$56,921 \$58,059 \$59,220

Amounts based on Table "if you have a partner"

Item 11.7 - Attachment 1