

# **AGENDA**

# City Delivery Committee Workshop meeting Thursday, 28 August 2025

I hereby give notice that a City Delivery Committee Workshop meeting will be held on:

Date: Thursday, 28 August 2025

Time: 9:30 AM

**Location: Tauranga City Council Chambers** 

L1 90 Devonport Road

**Tauranga** 

Please note that this meeting will be livestreamed and the recording will be publicly available on Tauranga City Council's website: www.tauranga.govt.nz.

Marty Grenfell Chief Executive

#### **Order of Business**

1	Busines	SS	. 4
	11	Aspen Reserve Upgrade Options	4

#### 1 BUSINESS

#### 1.1 Aspen Reserve Upgrade Options

File Number: A18735577

Author: Anahera Dinsdale, Governance Advisor

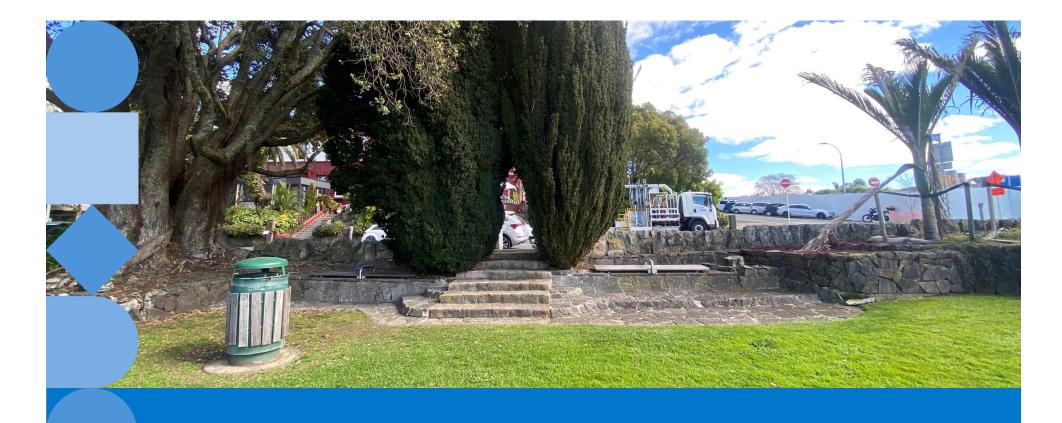
Authoriser: Anahera Dinsdale, Governance Advisor

Presenter(s): Emily McLean, Manager: Urban Centres Development

#### **Attachments**

1. Aspen Reserve Cr Briefing\_AUG 2025\_FINAL pre - A18735570 J

Item 1.1 Page 4



# **Aspen Reserve Upgrade Options**



**City Delivery Committee Workshop | 28 August 2025** 

#### **Workshop Background and Agenda**

August 2022 Upgrade of Aspen Reserve

included as a priority action in the City Centre Action and Investment Plan (CCAIP 2022-

2032)

FY26 Budget City Centre Green Spaces &

Reserves - \$1,412,166

7 April 2025 City Delivery Committee Meeting

Report: "Aspen Reserve Upgrade Options" (left lying on

the table)

**28 August 2025** City Delivery Committee

Workshop

#### **Workshop Purpose:**

To provide Councillors with an opportunity to discuss and agree on an acceptable scope for the Aspen Reserve Upgrade Project consistent with a value for money approach.

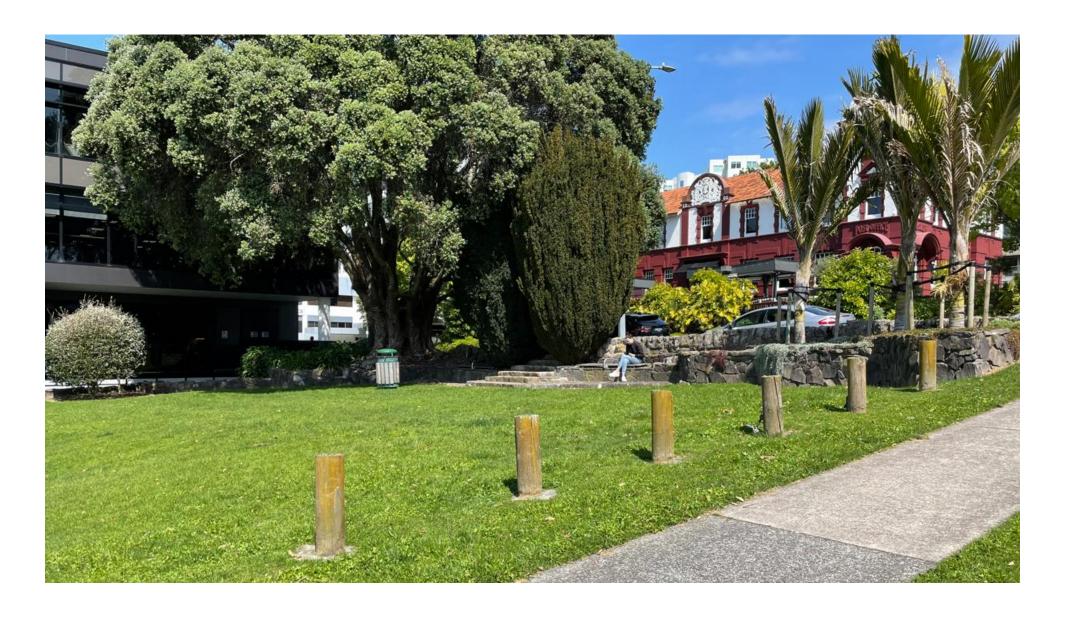
#### Agenda:

- 1. Virtual site-visit (video)
- 2. Check-in on problem statements and project objectives
- 3. Intervention options
- 4. Discussion on Investment options









# **Check-in** on Problem Statements and Objectives

Feedback to staff

Draft Problem Statements:	Draft Objectives:	
<b>Safety concerns</b> : The Reserve has a history of antisocial behaviour and poor CPTED outcomes, making it feel unsafe and neglected.	Improve safety and perception: Make the Reserve look cared for and increase its visual appeal to reduce safety concerns and encourage community use.	
<b>Limited usability</b> : Steep terrain and lack of infrastructure make the space largely unusable for public activities.	Increase usability and access: transform the Reserve into a functional and inclusive public space by mitigating physical barriers, adjusting levels and adding essential infrastructure.	
<b>Future pressure</b> : The new Courthouse will increase demand, risking unmanaged public spillover onto surrounding streets.	<b>Support future demand</b> : Create inviting spaces for gathering, lunch, and respite to accommodate nearby development.	



## **Intervention Options**

#### 5 key design moves:

- Provide access from McLean Street
- 2. Terrace grass bank
- 3. Create lower focal point
- Integrated Pohutukawa Tree deck
- 5. Provide universal access from Willow Street





#### 1. Access from Mclean St

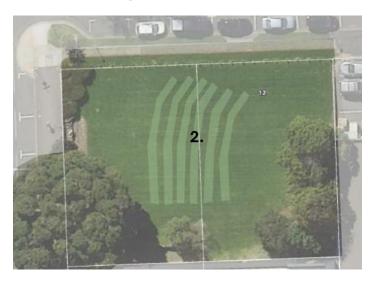


Component	Estimated cost
1.5m wide concrete footpath	
Concrete terrace	
New seats (incl. 2 additional)	\$150,000- 200,000
Removal of Yew trees	200,000
Siteworks to tie in new to existing	





#### 2. Terraced grass slope





	Component	Estimated cost
	Earthworks and hydroseed, with a few trees	\$50,000 - \$100,000
•	Addition of timber/concrete edging with hard surface for sitting	\$125,000 - \$200,000
	Addition of 2-3 loungers	
	Concrete Stairs	
	Siteworks	
	Total	\$175.000 - \$300.000



#### 2. Precedent images



















#### 3. Lower focal point

Paved area



Component	Estimated cost
Mural on wall	
Fence with hedge/planting	
Planting	¢150.000
Curved seat	\$150,000 - \$200,000
Accessible concrete path 1.5m wide approx. 30sqm	





#### 3. Precedent images













#### 4. Integrated Pohutukawa Deck



Component	Estimated cost	
Timber deck with stairs and seats (approx. 40 sqm)	\$40,000 - \$100,000	
Lighting (fairy lights)	\$100,000	





## 4. Precedent images















#### 5. Universal Access from McLean & Willow Sts



Estimated cost	
\$350,000 -	
\$350,000 - \$500,000	





#### 5. Precedent images















# **Investment Options**

Feedback to staff

	Improve safety and perception	Increase usability and access	Support future demand	Estima to staff
Light-touch (1) • Provide access from McLean St	Increases visibility into park.	Provides new upper point of entry which may not suit all abilities. Adds 2 new seats.		\$150,000-200,000
<ul> <li>Moderate (1-4)</li> <li>Provide access from McLean St</li> <li>Terrace grass bank</li> <li>Create lower focal point</li> <li>Integrate seating and stairs with Pohutukawa tree deck</li> </ul>	Increases visibility into park and tidies up garden edge to Willow Street. Landscaping and public art at lower-level lifts look and feel.	Provides an upper and lower point of entry which may not suit all abilities. Terraced seating and lower focal point allows multiple groups to use space in different ways.	Creates multiple seating choices including integrated timber deck that will draw people in from Willow Street.	\$390,000 - \$800,000
Higher (2-5)     Provide universal access from McLean and Willow Streets     Terrace grass bank     Create lower focal point     Integrate seating and stairs with Pohutukawa tree deck	Increases visibility into park and adds new seats in shade in new style. Landscaping and public art at lower-level lifts look and feel.	Delivers universal access from two upper entry points and creates terraced seating area. Terraced seating and lower focal point allows multiple groups to use space in different ways.	Creates a recognisable and accessible entry to the Reserve from Willow St and creates multiple seating choices to draw people down into the space.	\$590,000 - \$1,100,000



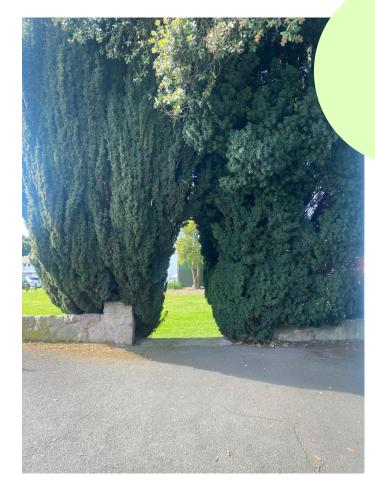






## **Next steps**

- 1. Develop design based on guidance on scope and investment from workshop.
- 2. Undertake second stage of localised engagement within an approx. 100m radius of site to get feedback on the preferred design.
- 3. Report back to Council for decision.



Feedback to staff

