



Record of
Council Workshop
Thursday, 4 June 2026

Workshop record

Workshop held at the Tauranga City Council, L1 90 Devonport Road, Tauranga on Thursday, 4 June 2026 at 10:30 am

Presenters:	Christine Jones, General Manager: Strategy, Growth & Governance), Craig Rice, Chief Operating & Financial Officer Kathryn Sharplin, Head of Finance Susan Braid, Finance Lead Capital Performance and Community Investment Reneke van Soest, General Manager: Operations & Infrastructure
Members:	Mayor Mahé Drysdale, Deputy Mayor Jen Scouler, Cr Hautapu Baker, Cr Glen Crowther, Cr Rick Curach, Cr Steve Morris, Cr Marten Rozeboom, Cr Kevin Schuler, Cr Rod Taylor and Cr Hēmi Rolleston.
Other TCC Staff Attendees:	Gareth Green (Head of Office - Manager of the Mayoral Office), Susan Davidson (Head of Communications & Engagement), Jeremy Boase (Head of Strategy, Governance & Climate Resilience), Jane Small (Major Projects Director), Sarah Holmes (Team Leader: Governance & CCO Support Services) and Caroline Irvin (Governance Advisor).

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1.1 2027-2037 Long-term Plan - Workshop 2

Staff Christine Jones, Craig Rice, Kathryn Sharplin, Susan Braid, Reneke van Soest.

Topics Covered

- Financial Strategy Implications for the Capital Programme
- Financial strategy and capex
- Direction sought
- Principles for Capital Prioritisation
- Capital capacity influenced by subsidies
- Impact of subsidies on our financials
- 3 scenarios to consider
- Scenario 1 – financial implications, capex, assumptions
- Scenario 2 – financial implications, capex, assumptions
- Scenario 3 – financial implications
- Long Term Plan List of Issues
- Prioritisation methodology
- Prioritisation
- From prioritising the AP Process 2027
- To prioritising projects in the LTP process
- Qualifier 1 – Identifying committed projects

- Qualifier 3 – strategically aligning remaining projects
- Strategic alignment test – based on weighted priorities

Next Steps

That staff:

- Circulate spreadsheets for Council members to rank projects and provide feedback on prioritisation parameters.
- Refine the capital programme and financial strategy accordingly, incorporating operational cost impacts and legislative requirements.
- Schedule further workshops and reports to address outstanding issues and finalise the Long Term Plan for adoption and consultation.
- Circulate a spreadsheet of issues for Elected Members to note their views and whether they concur with the Executive assessment, and whether there are any other matters that should be included.

The workshop closed at 12.30pm.